

CITY of ALBUQUERQUE

TWENTY-FIRST COUNCIL

COUNCIL BILL NO. R-15-213 ENACTMENT NO. R-2015-078

SPONSORED BY: Klarissa J. Peña, by request

1 RESOLUTION

2 AUTHORIZING THE MAYOR TO EXECUTE AN AMENDED CONTRACT
3 AGREEMENT WITH THE NEW MEXICO DEPARTMENT OF CHILDREN, YOUTH
4 AND FAMILIES AND PROVIDING AN APPROPRIATION TO THE DEPARTMENT
5 OF FAMILY AND COMMUNITY SERVICES/DIVISION OF CHILD AND FAMILY
6 DEVELOPMENT, PRE-KINDERGARTEN PROGRAM.

7 WHEREAS, the City of Albuquerque provides and has as one if its
8 functions the administration of quality preschool programs; and

9 WHEREAS, the City of Albuquerque will apply for these grant funds from
10 the New Mexico Department of Children, Youth and Families; and

11 WHEREAS, the City of Albuquerque desires to receive these funds in order
12 to provide enhanced preschool services to 284 eligible children.

13 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
14 ALBUQUERQUE:

15 Section 1. Exhibit "A", an amended contract agreement including a
16 proposed budget for receiving funds from the State of New Mexico
17 Department of Children, Youth and Families, specifying amounts totaling Eight
18 Hundred Sixteen Thousand Dollars (\$816,000) to provide services for eligible
19 children as per the State of New Mexico Department of Children, Youth and
20 Families Pre-K grant is hereby approved.

21 Section 2. That the Mayor is further authorized to execute an amended
22 contract agreement with the New Mexico Department of Children, Youth and
23 Families for said activities and do all things necessary and proper to
24 implement the program.

25 Section 3. That funds of Eight Hundred Sixteen Thousand Dollars
26 (\$816,000) consisting of New Mexico Department of Children, Youth and

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Families contract funds are hereby appropriated to the Department of Family and Community Services for the PreK Program in Operating Grant Fund, 265, in Fiscal Year 2016.


Section 4. That from the Eight Hundred Sixteen Thousand Dollars (\$816,000) in Section 3, Thirty-One Thousand Nine Hundred Eighty Two Dollars (\$31,982) are for indirect costs at a rate of 7.00% and hereby made part of this resolution.

Section 5. That funds in the amount of Thirty Two Thousand Four Hundred Thirty Nine Dollars (\$32,439) from the Transfer to Operating Grants Fund Program for indirect costs are hereby appropriated to the Department of Family and Community Services Pre-Kindergarten Program in the Operating Fund, 265, for FY16 as a portion of the City's cash match.

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1 PASSED AND ADOPTED THIS 9th DAY OF September, 2015
2 BY A VOTE OF: 8 FOR 0 AGAINST.

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4 Excused: Harris

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7 _____
8 Rey Garduño, President
9 City Council

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12 APPROVED THIS 22nd DAY OF September, 2015

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17 Bill No. R-15-213

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20 _____
21 Richard J. Berry, Mayor
22 City of Albuquerque
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26 ATTEST:

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28 _____
29 Natalie Y. Howard, City Clerk