

1 opportunity to participate in the community and economy, and are well
2 sheltered, safe, healthy, and educated.

3 OBJECTIVE 1. Open Sid Cutter Pilots Pavilion events center at
4 Balloon Fiesta Park in time for Balloon Fiesta 2015. Update Sharepoint with
5 the results by the end of the second quarter of FY/16. (Parks & Recreation)

6 OBJECTIVE 2. Complete Bosque improvements from Central to I-40
7 by the end of FY/16. Update Sharepoint with the results by the end of the
8 fourth quarter of FY/16. (Parks & Recreation)

9 OBJECTIVE 3. Ensure that the design and construction of the Los
10 Altos Children's Park Phase 1 is fully inclusive for children and adults of all
11 abilities by the end of FY/16. Update Sharepoint with the results by the end of
12 the fourth quarter of FY/16. (Parks & Recreation)

13 OBJECTIVE 4. Complete Ventana Ranch Community Park Phase 4 –
14 Tennis Complex Lighting Improvements by the end of FY/16. Update
15 Sharepoint with the results by the end of the fourth quarter of FY/16. (Parks &
16 Recreation)

17 OBJECTIVE 5. Collaborate and coordinate with Human Resources to
18 establish a seniority roster for all drivers in order to expand transportation
19 hours of service for all seniors for demand response service. Submit a status
20 report to the Mayor and City Council by second quarter of FY/16. (Senior
21 Affairs)

22 OBJECTIVE 6. Complete and manage through the Social Service
23 Division the combining of multiple services in one location that will improve
24 communication between programs and enhance service delivery thus creating
25 a multiservice use facility. Submit a status report to the Mayor and City
26 Council by the end of FY/16. (Senior Affairs)

27 OBJECTIVE 7. Implement a communication link among the centers
28 that will contain a continuous loop providing information about current and
29 future events, activities, trips, classes, dances, and special events. Submit a
30 status report to the Mayor and City Council by third quarter of FY/16. (Senior
31 Affairs)

32 OBJECTIVE 8. Complete a Cost of Service analysis for each service
33 program to evaluate the actual cost of service and whether it warrants a

1 change in fees, dues, and prices. Submit a status report to the Mayor and City
2 Council by the end of FY/16. (Senior Affairs)

3 **PUBLIC SAFETY GOAL: The public is safe, secure, and shares responsibility**
4 **for maintaining a safe environment.**

5 **OBJECTIVE 1. Start the process of reviewing and updating the Fire**
6 **Code in preparation for the adoption of the 2015 International Fire Code and**
7 **NFPA 101 Life Safety Code. Due to concerns with life safety and the ever-**
8 **changing fire and building requirements, the adoption of the 2015 model**
9 **codes will bring us in line with all the changes of the past six (6) years.**
10 **Update Sharepoint with the results by the end of the fourth quarter of FY/16.**
11 **(Fire Department)**

12 **OBJECTIVE 2. Develop a Standard Operating Guideline that**
13 **addresses and identifies AFDs role in "Active Shooter" incidents. Use funds**
14 **from the SHSGP Grant to purchase equipment and develop training that**
15 **supports implementation of this guideline. Update Sharepoint with the results**
16 **by the end of the fourth quarter of FY/16. (Fire Department)**

17 **OBJECTIVE 3. Obtain a Certificate of Need (CON) from the New**
18 **Mexico Public Regulation Commission. Due to the changing healthcare**
19 **environment, it is likely the Albuquerque Fire Department will expand its role**
20 **into "Community EMS". The Affordable Care Act (ACA) and changing**
21 **legislation is allowing the cost recovery of services provided through**
22 **Community EMS. Obtaining a CON from the NMPRC will allow the Fire**
23 **Department to have the ability to take advantage of the cost recovery. Update**
24 **Sharepoint with the results by the end of the fourth quarter of FY/16. (Fire**
25 **Department-Emergency Response)**

26 **OBJECTIVE 4. Develop a curriculum and deliver training to**
27 **firefighters that improves emergency medical services provided to patients**
28 **with mental and behavioral health needs. This is a recommended action item**
29 **derived from the Creating Community Solutions Greater Albuquerque**
30 **Neighborhood Dialogues. Update Sharepoint with the results by the end of**
31 **the fourth quarter of FY/16. (Fire Department)**

32 **OBJECTIVE 5. AFD will institute a robust fire pre-incident planning**
33 **program, through on-site inspections and the collection of specific risks and**

1 hazards; and through the review of construction permitting documents. All
2 pertinent information will be stored online, to allow for timely access by field
3 personnel during critical events. Update Sharepoint with the results by the end
4 of the fourth quarter of FY/16. (Fire Department)

5 OBJECTIVE 6. Implement all first year directives as described in the
6 Department of Justice Settlement Agreement. Submit a status report to the
7 Mayor and City Council on a quarterly basis, FY/16. (APD - Administrative
8 Support)

9 OBJECTIVE 7. Fully implement a new and proactive data collection
10 software solution named IAPro and IAPRo BlueTeam. BlueTeam is designed to
11 support patrol, command, and supervisory staff. Web-based Blue Team
12 enables complaints, uses-of-force, vehicle accidents and pursuits to be
13 entered and managed by field personnel. Submit a status report to the Mayor
14 and City Council at the end of the second and fourth quarters, FY/16. (APD -
15 Professional Accountability)

16 OBJECTIVE 8. Fully implement the department's newest
17 investigative unit: Force Investigation Team (FIT). This specialized and highly
18 trained team will conduct investigations on the use of force making sure it
19 complies with applicable laws and comports with best practices. Submit a
20 status report to the Mayor and City Council at the end of the second and
21 fourth quarters, FY/16. (APD - Professional Accountability)

22 OBJECTIVE 9. Identify and develop a new location for the existing
23 DWI Seizure lot. Submit a status report to the Mayor and City Council at the
24 end of the second and fourth quarters, FY/16. (APD - Neighborhood Policing)

25 OBJECTIVE 10. In order to meet USDOJ settlement directives,
26 provide more current crime data information, reduce imposed mandatory
27 overtime requirements, and assess the need for at least four additional
28 Uniform Crime Report (UCR) positions. Submit a status report to the Mayor
29 and City Council at the end of the second and fourth quarters, FY/16. (APD -
30 Administrative Support)

31 OBJECTIVE 11. Improve emergency communications center
32 management and functionality by assessing the need for additional
33 management staff to bring it more in line with the DOJ Settlement Agreement

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1 guidelines. Include an evaluation of staffing required to meet double digit
2 increases in IPRA requests. Submit a status report to the Mayor and City
3 Council at the end of the second and fourth quarters, FY/16. (APD -
4 Professional Accountability)

5 OBJECTIVE 12. In response to additional federal reporting
6 requirements and management responsibilities, assess the need for an
7 additional position for the APD Planning Section to manage all Office of
8 Emergency Management Grants including FEMA Recovery grants. Submit a
9 status report to the Mayor and City Council at the end of the second and
10 fourth quarters, FY16. (APD - Administrative Support)

11 OBJECTIVE 13. Improve the Scientific Evidence Division
12 management and functionality by assessing the staff needed to meet growing
13 trends. In the last two years, personnel were shifted from evidence
14 processing to IPRA requests, resulting in a backlog of evidence processing
15 and disposition. Submit a status report to the Mayor and City Council at the
16 end of the second and fourth quarters, FY16. (APD - Investigative Services)

17 PUBLIC INFRASTRUCTURE. The community is adequately and efficiently
18 served with well planned, coordinated, and maintained infrastructure.

19 OBJECTIVE 1. Begin Terminal Improvement Program construction
20 for Mechanical Electrical; Complete design and begin renovations for data and
21 communications upgrades, departure and arrival level, ticketing level, and
22 baggage claim. Provide a report to Mayor and City Council by end of FY/16.
23 (Aviation Department)

24 OBJECTIVE 2. Complete a Bi-Annual Bridge Maintenance Report to
25 Prioritize Projects for Bridge Rehabilitation for the 2015 GO Bond Program.
26 Update Sharepoint with the results by the end of the fourth quarter of FY/16.
27 (Municipal Development-Streets)

28 OBJECTIVE 3. Complete Unser Reconstruction - Dellyne to
29 Montano. Update Sharepoint with the results by the end of the fourth quarter
30 of FY/16. (Municipal Development-Engineering)

31 OBJECTIVE 4. Submit site plan for the Edith Transfer Station to
32 EPC. Update Sharepoint with the results by the end of the third quarter of
33 FY/16. (Municipal Development-CIP)

1 **SUSTAINABLE COMMUNITY DEVELOPMENT. Communities throughout**
2 **Albuquerque are livable, sustainable and vital.**

3 **OBJECTIVE 1. Design and implement permitting and case**
4 **management software for entire department to replace existing legacy**
5 **systems known as KIVA and DDTS in order to leverage and improve mobile**
6 **technology for field inspectors, improve case management efficiencies,**
7 **reduce costs, enhance plan review tracking and reporting capabilities.**
8 **Department will submit a report to the Mayor and City Council by June 30,**
9 **2016. (Planning Department)**

10 **OBJECTIVE 2. Complete updates to the Comprehensive Plan and**
11 **begin creating the Unified Development Ordinance to eliminate conflicting**
12 **regulatory layers, to better tie land use to transportation, and to make**
13 **development processes more understandable. Department will submit a report**
14 **to the Mayor and City Council by June 30, 2016. (Planning Department)**

15 **ENVIRONMENTAL PROTECTION. Protect Albuquerque's natural**
16 **environments- its mountains, river, Bosque, volcanoes, arroyos, air and water.**

17 **OBJECTIVE 1. The Solid Waste Department, in conjunction with the**
18 **Parks and Recreation Department, will develop a system and budget for a**
19 **Parks Recycling Program to be piloted at one of the larger City parks, such as**
20 **Tiguex Park. Submit a report to the Council which includes the planned**
21 **program and related budget by the end of the second quarter of FY/16. (Solid**
22 **Waste- Recycling)**

23 **ECONOMIC VITALITY. The community supports a vital, diverse, and**
24 **sustainable economy.**

25 **OBJECTIVE 1. Implement the "Epicenter" project for entrepreneurs;**
26 **sign lease agreement with UNM, initiate programming, obtain anchor tenants.**
27 **Update Sharepoint with the status by the end of the second quarter of FY/16.**
28 **(Economic Development)**

29 **OBJECTIVE 2. Successfully launch the Innovation**
30 **Central/Sourcelink website to promote the entrepreneurial ecosystem. Update**
31 **Sharepoint with the status by the end of the second quarter of FY/16.**
32 **(Economic Development)**

33 **OBJECTIVE 3. Strengthen convention and visitor services through**

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1 effective RFP process. Update Sharepoint with the status by the end of the
2 third quarter of FY/16. (Economic Development)

3 OBJECTIVE 4. Develop Albuquerque's Creative Industries;
4 implement Creative StartUps and CreateABQ projects, continue development
5 of Film and Music industries. Update Sharepoint with the status by the end of
6 the third quarter of FY/16. (Economic Development)

7 OBJECTIVE 5. Develop strategies for a transportation hub/logistics
8 center/inland port to support international trade. Update Sharepoint with the
9 status by the end of the second quarter of FY/16. (Economic Development)

10 OBJECTIVE 6. Implement "Entrepreneurial Mindset Training" for up
11 to 100 City employees, in conjunction with CNM and Kauffman Institute.
12 Update Sharepoint with the status by the end of the second quarter of FY/16.
13 (Economic Development)

14 COMMUNITY AND CULTURAL ENGAGEMENT. Residents are engaged in
15 Albuquerque's community and culture.

16 OBJECTIVE 1. The Albuquerque Museum will organize and present a
17 major exhibition on Route 66 in the summer of 2016. Update Sharepoint with
18 the status by the end of the first quarter FY/17. (Cultural Services-Museum)

19 OBJECTIVE 2. Add streaming music to our digital collection by
20 June, 2016. Submit a status report to the Mayor and City Council by the end of
21 FY/16. (Cultural Services-Library)

22 OBJECTIVE 3. The Cultural Services Department shall provide a
23 performance and attendance report for the Alamosa and Westgate Libraries
24 which will include a recommendation for or against the continued operation of
25 these libraries based on the performance and attendance data. Submit the
26 final report to the City Council by the end of the third quarter of FY/16.
27 (Cultural Services-Public Library)

28 OBJECTIVE 4. The Cultural Services Department will perform a
29 feasibility study to determine the economic benefits of holding a major
30 regional folk festival in Albuquerque. Submit a feasibility study report to the
31 City Council by the end of the third quarter FY/16. (Cultural Services-
32 Community Events)

33 GOVERNMENTAL EXCELLENCE and EFFECTIVENESS. Government is

1 ethical, transparent, and responsive to its citizens. Every element of
2 government contributes effectively to meeting public needs.

3 OBJECTIVE 1. Explore the capability of establishing and/or
4 developing a database of employee skills, certification, or licenses in a central
5 location to enable departments to verify and/or keep record of certificate
6 and/or licensure expirations. A report will be submitted to the Mayor and the
7 City Council by the end of FY/16. Update and provide a status in Sharepoint
8 by June 30, 2016. (Human Resources-Training)

9 OBJECTIVE 2. Implement a comprehensive ethics training program
10 for City officials to include elected officials and executive and senior staff in
11 order to reaffirm that the City is dedicated to fostering an environment of
12 fairness and accountability in all of its dealings. Provide the Mayor and the
13 City Council with a report on the status of the program by the end of the
14 second quarter of FY/16. (City Attorney and Council Services)


15 Section 2. That the Mayor shall submit a report by Goal to the City
16 Council at least semi-annually summarizing the progress made toward
17 implementation of all the one-year objectives and that any report called for in
18 this resolution shall be in the form of an Executive Communication from the
19 Mayor to the City Council, unless otherwise specifically noted.

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1 PASSED AND ADOPTED THIS 27th DAY OF May 2015
2 BY A VOTE OF: 9 FOR 0 AGAINST.

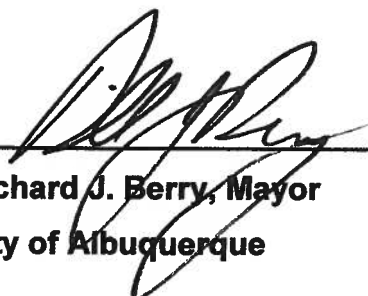
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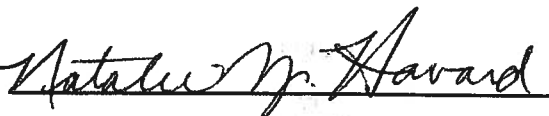
Rey Garduño, President
City Council

APPROVED THIS 16th DAY OF June, 2015

Bill No. R-15-182



Richard J. Berry, Mayor
City of Albuquerque

ATTEST:


Natalie Y. Howard, City Clerk

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