

# CITY of ALBUQUERQUE

## TWENTY-FIRST COUNCIL

COUNCIL BILL NO. C/S R-15-150 ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: Klarissa J. Peña, by request

### 1 RESOLUTION

2 APPROVING THE PROGRAMMING OF FUNDS AND PROJECTS FOR THE 2015-  
3 2024 DECADE PLAN FOR CAPITAL IMPROVEMENTS INCLUDING THE 2015  
4 TWO-YEAR CAPITAL BUDGET.

5 WHEREAS, 2-12-2 ROA 1994, requires the Mayor to formulate the Decade Plan  
6 for Capital Improvements for the City of Albuquerque; and

7 WHEREAS, the Decade Plan must be submitted on a biennial basis with a Two-  
8 Year Capital Budget and four, six, eight and ten year planning elements, including  
9 those detailed requirements for program development and project scope, schedule,  
10 budget, justification, and alternatives; and

11 WHEREAS, the appropriations for the '15 General Obligation Bond projects will  
12 be enacted after the 2015 Bond Issue has been submitted to and approved by the  
13 voters, and therefore, the program totals and project budgets are submitted to the  
14 City Council as a planning program.

15 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
16 ALBUQUERQUE:

17 Section 1. The following projects and amounts are hereby approved for the 2015  
18 Two-year General Obligation Bond Capital Budget.

19	<u>Category / Project Title</u>	<u>Amount</u>
20	DMD/Streets	
21	University Boulevard Multi-Modal Improvements	\$2,500,000
22	Chappell Road	\$1,500,000
23	Central Avenue (TSM/ITS) Improvements	\$500,000
24	Reconstruct Major Streets	\$2,000,000
25	Reconstruct Major Intersections	\$2,000,000
26	Neigh. Traffic Mgmt & Advance Transp. Planning & Eng. (Streets)	\$700,000

1	Advance Right-of-Way Acquisition (Streets)	\$1,000,000
2	Ladera Road	\$1,500,000
3	Major Paving Rehabilitation	\$5,300,000
4	Intersection Signalization	\$2,300,000
5	Albuquerque Traffic Mgmt System/Intelligent Traffic System (ITS)	\$1,000,000
6	Bridge Repair	\$900,000
7	Mandatory Traffic Sign Replace./Pavement Mrkgs (Federal Mandate)	\$500,000
8	Safety and Intersection Improvements	\$2,000,000
9	Public Works Funding (Streets)	\$400,000
10	Replace Street Maintenance Equipment	\$1,400,000
11	Street Lighting	\$500,000
12	Median and Interstate Landscaping	\$1,500,000
13	Intersection Level of Service (LOS) Project	\$500,000
14	Trails and Bikeways (5% Mandate)	\$1,600,000
15	District 1 Medians	\$100,000
16	The scope of the project is to plan, design, and construct landscaping and	
17	aesthetic improvements to District 1 medians.	
18	Downtown Walkability Improvements	\$1,000,000
19	The scope of the project is to plan, design, acquire property, equip and	
20	construct pedestrian improvements to the Downtown area, including but not limited	
21	to the improvements recommended in the Downtown Walkability Study completed	
22	by Jeff Speck.	
23	Mile Hi District Lighting	\$500,000
24	The scope of the project is to plan, design, equip, install and construct	
25	street lighting improvements in the Mile Hi District.	
26	Uptown Walkability Improvements	\$325,000
27	The scope of the project is to plan, design, acquire property, equip and	
28	construct pedestrian improvements to the Uptown Area.	
29	Total DMD/Streets	<u>\$31,525,000</u>
30	DMD/Storm Drainage	
31	NPDES Stormwater Quality MS4 Permit Compliance	\$2,000,000
32	Martineztown Storm Drain Rehabilitation	\$1,000,000
33	Storm Drain and Pump Station Rehab	\$1,500,000

[+ Bracketed/Underscored Material+ ] - New  
[-Bracketed/Strikethrough Material-] - Deletion

1	Emergency Action Plans and Rehabilitation for City Dams	\$400,000
2	Advanced Planning and Engineering	\$200,000
3	Storm Sys. Water Quality Fac. & Low Impact Retrofit/Munic. Fac.	\$1,000,000
4	Mid-Valley Storm Drainage Improvements	\$1,800,000
5	South Broadway Master Plan Drainage Improvements	\$1,000,000
6	Loma Hermosa NW Flooding Relief	\$1,000,000
7	Arroyo Flash Flood Indication System	\$300,000
8	Phoenix NE Storm Drain	\$1,000,000
9	Kirtland Airforce Base South Detention Basin	\$50,000
10	Gibson-San Mateo Flood Plain Mitigation	\$50,000
11	Hahn Arroyo Structural Rehab and Water Quality Features	\$1,000,000
12	McKnight and Mary Ellen Storm Drains	\$400,000
13	Townsend SW	\$900,000
14	Montgomery NE Storm Drain	\$700,000
15	Quaker Heights Water and Sewer Improvements	\$300,000
16	The scope of the project is to plan, design, acquire property, construct,	
17	and otherwise install and improve water and storm drainage system, including but	
18	not limited to inlets, manholes and pipes for the Quaker Heights subdivision.	
19	Total DMD/Storm Drainage	<u>\$14,600,000</u>
20	Parks & Recreation	
21	Park Renovation	\$2,000,000
22	Recreation Facility Renovations	\$900,000
23	Swimming Pool Renovation	\$750,000
24	Open Space Land Acquisition and Facility Improvements	\$200,000
25	Balloon Fiesta Park Improvements	\$450,000
26	New Park Development and Land Acquisition	\$850,000
27	North Domingo Baca Swimming Pool	\$1,000,000
28	Vehicle and Equipment	\$800,000
29	Cibola Skate Park Improvements	\$500,000
30	The scope of the project is to plan, design, construct, and equip	
31	improvements to the Cibola Skate Park.	
32	Alamosa Skate Park Improvements	\$300,000

1	The scope of the project is to plan, design, construct and equip	
2	improvements to the Alamosa Skate Park.	
3	Los Altos Pool/Park	\$700,000
4	The scope of the project is to plan, design, renovate, construct, equip and	
5	otherwise improve to the Los Altos Pool and Park.	
6	Coronado Park Improvements	\$300,000
7	The scope of the project is to plan, design, renovate, construct and	
8	otherwise make improvements to Coronado Park.	
9	Total Parks & Recreation	<u>\$8,750,000</u>
10	Public Safety/Fire	
11	Apparatus Replacement	\$2,500,000
12	Facility Repair, Renovation, and Rehabilitation	\$1,000,000
13	Construction of Fire Station 9	\$2,000,000
14	Fire Station 4 Rescue Vehicle	\$185,000
15	The scope of the project is to purchase a rescue vehicle for Fire Station 4.	
16	Sub-Total Fire	<u>\$5,685,000</u>
17	Public Safety/Police	
18	Marked Police Vehicles	\$3,000,000
19	Renovation and Repair of APD Facilities	\$1,000,000
20	Southeast Area Command	\$400,000
21	Sub-Total Police	<u>\$4,400,000</u>
22	Total Public Safety	<u>\$10,085,000</u>
23	ABQ Ride/Transit	
24	Revenue and Support Vehicle Replacement / Expansion	\$3,790,500
25	Transit Facility Rehabilitation	\$125,000
26	Bus Stop Improvements	\$47,000
27	Transit Security Upgrades and Improvements	\$62,500
28	Transit Technology	\$375,000
29	Total ABQ Ride/Transit	<u>\$4,400,000</u>
30	Animal Welfare	
31	Animal Shelter Rehabilitation and Equipment	\$1,000,000
32	Eastside Shelter Kennel D Renovations	\$240,000

[+ Bracketed/Underscored Material+] - New  
 [-Bracketed/Strikethrough Material-] - Deletion

1	The scope of the project is to plan, design, renovate, construct and	
2	otherwise improve Kennel D at the Eastside Animal Shelter.	
3	Sub-Total Animal Welfare	<u>\$1,240,000</u>
4	Community Facilities/Cultural Services – Albuquerque Biological Park	
5	Renovation & Repair (BioPark)	\$3,500,000
6	Sub-Total Cultural Services – Albuquerque Biological Park	<u>\$3,500,000</u>
7	Community Facilities/Cultural Services – Balloon Museum	
8	Balloon Museum Exhibit Development	\$200,000
9	Sub-Total Cultural Services – Balloon Museum	<u>\$200,000</u>
10	Community Facilities/Cultural Services – Library	
11	Library Materials	\$3,000,000
12	Library Automation	\$800,000
13	Library Building Renovations	\$800,000
14	Northwest Library Design	\$1,000,000
15	The scope of the project is to plan, design and acquire property for a	
16	library facility within City Council District 5.	
17	International District Library	\$2,000,000
18	The scope of the project is to plan, design, acquire property, construct,	
19	furnish and equip a library facility within City Council District 6.	
20	Sub-Total Cultural Services – Library	<u>\$7,600,000</u>
21	Community Facilities/Cultural Services – Museum	
22	Casa San Ysidro	\$200,000
23	Sub-Total Cultural Services – Museum	<u>\$200,000</u>
24	Community Facilities/DMD – CIP Division	
25	Replacement Vehicles (DMD)	\$100,000
26	CIP Parks Construction Heavy Equipment	\$300,000
27	Sub-Total DMD – CIP Division	<u>\$400,000</u>
28	Community Facilities/DMD – Facilities, Energy, Security & Parking	
29	City Building Improvement and Rehabilitation	\$850,000
30	Roof Repairs for City Facilities	\$100,000
31	Parking Facilities Rehabilitation and Upgrade	\$100,000
32	Security Improvements and Rehabilitation	\$50,000
33	Sub-Total DMD – Facilities, Energy, Security & Parking	<u>\$1,100,000</u>

[+ Bracketed/Underscored Material+ ] - New  
[-Bracketed/Strikethrough Material-] - Deletion

[+ Bracketed/Underscored Material+] - New  
 [-Bracketed/Strikethrough Material-] - Deletion

1	Community Facilities/Environmental Health	
2	Health and Safety Equipment, Vehicles and Facilities	\$600,000
3	Los Angeles Landfill Remediation	\$250,000
4	EPA Ozone Mandate	\$100,000
5	Environmental Health Satellite Facility Rehabilitation	\$250,000
6	Sub-Total Environmental Health	<u>\$1,200,000</u>
7	Community Facilities/Family & Community Services	
8	Renov., Repair, Security & Tech. Improv.: Existing FCSD Fac.	\$2,300,000
9	Pat Hurley Community Center	\$1,490,000
10	Dennis Chavez Community Center	\$1,400,000
11	Westgate Community Center	\$4,350,000
12	Vehicle and Equipment Replacement: FCS	\$200,000
13	Affordable Housing	\$3,400,000
14	Sub-Total Family & Community Services	<u>\$13,140,000</u>
15	Community Facilities/Finance & Administrative Services	
16	IT Infrastructure Upgrade	\$1,000,000
17	Network Equipment Upgrade	\$750,000
18	Cyber Security	\$250,000
19	Business Application Technology	\$1,000,000
20	3% for Energy Conservation Program	\$3,570,000
21	Sub-Total Finance & Administrative Services	<u>\$6,570,000</u>
22	Community Facilities/Planning – Administration	
23	Electronic Plan Review (ePlan)	\$100,000
24	Albuquerque Geographic Information System (AGIS)	\$250,000
25	Planning Hardware and Software Upgrades	\$50,000
26	Plaza del Sol Rehabilitation	\$70,000
27	Planning Department Vehicles	\$80,000
28	Comprehensive Community Planning/Revitalization	\$400,000
29	Sub-Total Planning – Administration	<u>\$950,000</u>
30	Community Facilities/Planning – MRA	
31	Rail Yards	\$1,500,000
32	Innovation District/Downtown Improvements	\$250,000
33	Bus Rapid Transit (BRT) Development Fund	\$400,000

1	East Gateway Metropolitan Redevelopment Area	\$100,000
2	West Central Metropolitan Redevelopment Area	\$100,000
3	Sub-Total Planning – MRA	<u>\$2,350,000</u>
4	Community Facilities/Senior Affairs	
5	Senior Affairs Facility Renovation/Rehabilitation	\$1,000,000
6	Sub-Total Senior Affairs	<u>\$1,000,000</u>
7	Total Community Facilities	<u>\$39,450,000</u>
8	Council – Neighborhood Set-Aside	<u>\$9,000,000</u>
9	Attachment A, including the individual project budgets and descriptions, is hereby	
10	approved and made part of this Resolution. No amendments to the funding, scope	
11	or allocation of interest earnings shall be made without the consent and approval of	
12	the District Councilor.	
13	1% for each Bond Purpose for Public Art	<u>\$1,190,000</u>
14	TOTAL GENERAL OBLIGATION	<u>\$119,000,000</u>
15	<u>General Obligation Summary</u>	
16	DMD/Streets	<u>\$31,525,000</u>
17	DMD/Storm Drainage	<u>\$14,600,000</u>
18	Parks & Recreation	<u>\$8,750,000</u>
19	Public Safety	
20	Fire	\$5,585,000
21	Police	\$4,400,000
22	Total Public Safety	<u>\$10,085,000</u>
23	ABQ Ride/Transit	<u>\$4,400,000</u>
24	Community Facilities	
25	Animal Welfare	\$1,240,000
26	Cultural Services – Albuquerque Biological Park	\$3,500,000
27	Cultural Services – Balloon Museum	\$200,000
28	Cultural Services – Library	\$7,600,000
29	Cultural Services – Museum	\$200,000
30	DMD – CIP Division	\$400,000
31	DMD – Facilities, Energy, Security & Parking	\$1,100,000
32	Environmental Health	\$1,200,000
33	Family & Community Services	\$13,140,000

[+ Bracketed/Underscored Material+] - New  
[-Bracketed/Strikethrough Material-] - Deletion

1	Finance & Administrative Services	\$6,570,000
2	Planning – Administration	\$950,000
3	Planning – MRA	\$2,350,000
4	Senior Affairs	\$1,000,000
5	Total Community Facilities	<u>\$39,450,000</u>
6	Council – Neighborhood Set-Aside	<u>\$9,000,000</u>
7	1% for each Bond Purpose for Public Art	<u>\$1,190,000</u>
8	TOTAL GENERAL OBLIGATION	<u>\$119,000,000</u>

9 Section 2. That the Decade Plan for Capital Improvements, 2015 through 2024  
10 including the individual project budgets and descriptions, is hereby approved and  
11 made a part of this Resolution.

12 Section 3. 1% for Public Art will be calculated based on the final version of this  
13 Resolution and added to each bond question presented to the voters.

14 Section 4. 3% for Energy Conservation will be re-calculated if necessary based  
15 on the final version of this Resolution.

16 Section 5. Projects outlined in this resolution will be grouped by general  
17 obligation bond purpose and placed on the municipal election ballot October 6, 2015  
18 for consideration by the voters. Projects listed within a particular purpose constitute  
19 a plan, approved by the City Council, to spend general obligation bond funds after  
20 those funds are approved by the voters. Funding for projects identified within one  
21 bond purpose may be reallocated to another project within the same purpose,  
22 provided that any such reallocation is approved by appropriate legislation.

23 Section 6. That the following appropriations and deappropriations are hereby  
24 made from the existing General Fund program strategy for operating City  
25 government in fiscal year 2015:

26 GENERAL FUND – 110

27 City Support Functions

28 Transfer to Other Funds:

29	Sales Tax Refunding D/S Fund (405)	(\$1,600,000)
30	Capital Acquisition Fund (305)	\$1,600,000

31 Section 7. That the following capital projects are hereby created as follows:

32 Cultural Services – Fund 305

33	Juan Tabo Library	\$150,000
----	-------------------	-----------

[+ Bracketed/Underscored Material+ ] - New  
[-Bracketed/Strikethrough Material-] - Deletion



The scope of the project is to design, construct, equip, furnish, and renovate the Juan Tabo Library, which may include but is not necessarily limited to HVAC unit upgrade, carpet and furniture replacement, public amenities, and landscaping.

## Senior Affairs – Fund 305

Bear Canyon Senior Center	\$150,000
---------------------------	-----------

The scope of the project is to plan, design, construct, rehabilitate and equip the Bear Canyon Senior Center, which may include but is not necessarily limited to HVAC unit upgrade, carpet and furniture replacement, public amenities, and landscaping.

**Family and Community Services – Fund 305**

Singing Arrow Community Center	\$1,300,000
--------------------------------	-------------

The scope of the project is to plan, design, renovate, demolish, construct, equip, furnish, and otherwise make improvements to the Singing Arrow Community Center.

**[+ Bracketed/Underscored Material+ ] - New**  
**~~-Bracketed/Strikethrough-Material-~~ - Deletion**

**Attachment A**  
**2015 GO Bond – City Council Set-Asides**

District 1

*Public Safety Projects* \$50,000

Design, develop, study, construct, modernize, automate, renovate, landscape, furnish, enhance and otherwise improve, and acquire buildings, property, vehicles, apparatus, and equipment for police and fire department facilities that benefit District 1.

*Senior, Family, Community Center and Community Enhancement Projects* \$400,000

Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 1.

*Parks and Recreation Projects* \$200,000

Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, bosque lands and trails that benefit District 1.

*Library Projects* \$50,000

Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and acquire books, media and equipment for public libraries that benefit District 1.

*Street Projects* \$300,000

Study, design, develop, construct, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 1.

District 2

*Parks and Recreation Projects* \$200,000

Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts,

sports fields and other recreational facilities, open space, medians, bikeways, bosque lands and trails that benefit District 2.

*Library Projects* \$150,000

Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and acquire books, media and equipment for public libraries that benefit District 2.

*Street Projects* \$650,000

Study, design, develop, construct, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 2.

District 3

*Senior, Family, Community Center and Community Enhancement Projects* \$400,000

Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 3.

*Parks and Recreation Projects* \$200,000

Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, bosque lands and trails that benefit District 3.

*Library Projects* \$150,000

Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and acquire books, media and equipment for public libraries that benefit District 3.

*Street Projects* \$250,000

Study, design, develop, construct, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 3.

## District 4

### *Public Safety Projects* \$410,000

Design, develop, study, construct, modernize, automate, renovate, landscape, furnish, enhance and otherwise improve, and acquire buildings, property, vehicles, apparatus, and equipment for police and fire department facilities that benefit District 5. Of this allocation, \$400,000 is designated for the APD NE Area Command and \$10,000 is designated for the APD Valley Substation.

### *Parks and Recreation Projects* \$100,000

Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, and equipment for North Domingo Baca Park, including public facilities, swimming pools, tennis courts, sports fields and other recreational facilities, bikeways, and trails.

### *Library Projects* \$400,000

Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, equip, landscape and otherwise improve the Cherry Hills Library.

### *Street Projects* \$90,000

Study, design, develop, construct, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 4.

## District 5

### *Public Safety Projects* \$300,000

Design, develop, study, construct, modernize, automate, renovate, landscape, furnish, enhance and otherwise improve, and acquire buildings, property, vehicles, apparatus, and equipment for police and fire department facilities that benefit District 5.

### *Parks and Recreation Projects* \$400,000

Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, bosque lands and trails that benefit District 5.

### *Street Projects* \$300,000

Study, design, develop, construct, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 5.

## District 6

*Public Safety Projects* \$100,000

Design, develop, study, construct, modernize, automate, renovate, landscape, furnish, enhance and otherwise improve, and acquire buildings, property, vehicles, apparatus, and equipment for police and fire department facilities that benefit District 6.

*Parks and Recreation Projects* \$300,000

Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, bosque lands and trails that benefit District 6.

*Library Projects* \$400,000

Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and acquire books, media and equipment for public libraries that benefit District 6.

*Street Projects* \$200,000

Study, design, develop, construct, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 6.

## District 7

*Public Safety Projects* \$75,000

Design, develop, study, construct, modernize, automate, renovate, landscape, furnish, enhance and otherwise improve, and acquire buildings, property, vehicles, apparatus, and equipment for police and fire department facilities that benefit District 7.

*Senior, Family, Community Center and Community Enhancement Projects* \$50,000

Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development

projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 7.

*Parks and Recreation Projects* \$475,000

Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, bosque lands and trails that benefit District 7.

*Library Projects* \$100,000

Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and acquire books, media and equipment for public libraries that benefit District 7.

*Street Projects* \$300,000

Study, design, develop, construct, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 7.

District 8

*Public Safety Projects* \$650,000

Design, develop, study, construct, modernize, automate, renovate, landscape, furnish, enhance and otherwise improve, and acquire buildings, property, vehicles, apparatus, and equipment for police and fire department facilities that benefit District 8.

*Parks and Recreation Projects* \$75,000

Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, bosque lands and trails that benefit District 8.

*Library Projects* \$200,000

Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and acquire books, media and equipment for public libraries that benefit District 8.

*Street Projects* \$75,000

Study, design, develop, construct, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 8.

## District 9

*Public Safety Projects* \$100,000

Design, develop, study, construct, modernize, automate, renovate, landscape, furnish, enhance and otherwise improve, and acquire buildings, property, vehicles, apparatus, and equipment for police and fire department facilities that benefit District 9.

*Senior, Family, Community Center and Community Enhancement Projects* \$300,000

Plan, design, develop, construct, demolish, equip, renovate, expand, repair, study, landscape, streetscape, enhance and otherwise improve, and acquire property for City-owned community centers including those for families, youth, senior citizens, and for economic development projects and for infrastructure and/or facility improvements associated with Metropolitan Redevelopment Area projects and for community enhancement projects that benefit District 9.

*Parks and Recreation Projects* \$150,000

Study, map, plan, design, develop, construct, renovate, expand, furnish, equip, enhance and otherwise improve and acquire property, vehicles and equipment for park and recreational facilities, including public parks and facilities within those parks, swimming pools, tennis courts, sports fields and other recreational facilities, open space, medians, bikeways, bosque lands and trails that benefit District 9.

*Library Projects* \$50,000

Acquire property, study, plan, design, develop, construct, reconstruct, renovate, rehabilitate, modernize, preserve, automate, upgrade, landscape and otherwise improve, and acquire books, media and equipment for public libraries that benefit District 9.

*Street Projects* \$400,000

Study, design, develop, construct, renovate, automate, modernize, sign, enhance, landscape and otherwise improve, and acquire property and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkways, sidewalks, railroad crossings and bridges that benefit District 9.