CITY of ALBUQUERQUE
TWENTY-FIRST COUNCIL

COUNCIL BILL NO. R-14-51 ENACTMENT NO. _____

SPONSORED BY: Klarissa J. Peña

RESOLUTION

ESTABLISHING PRIORITIES FOR THE 2015 CAPITAL IMPROVEMENTS PLAN; DEFINING THE CRITERIA TO BE USED IN RATING PROJECT PROPOSALS; ASSIGNING WEIGHTS TO THE CRITERIA; ALLOCATING AMOUNTS FOR DIFFERENT PURPOSES WITHIN THE 2015 GENERAL OBLIGATION BOND PROGRAM; STATING THE POLICY OF THE COUNCIL WITH REGARD TO SENIOR AND COMMUNITY CENTERS, PARKS AND RECREATION, AND WORKFORCE HOUSING PROJECTS.

WHEREAS, Chapter 2, Article 12, ROA 1994, the capital improvements ordinance, requires the preparation and submittal to Council of a ten-year plan for capital expenditures; and

WHEREAS, it is necessary that government prioritize capital funding for public safety and basic infrastructure; and

WHEREAS, the ten-year plan's proposed projects must be ranked through a priority setting system; and

WHEREAS, the review and ranking process provides the City Council and the Administration the opportunity for a biennial review of capital needs throughout the City of Albuquerque; and

WHEREAS, the City of Albuquerque has adopted 5-Year Goals and 1-Year Objectives, which are incorporated in the priority setting system; and

WHEREAS, the City of Albuquerque has adopted the "Albuquerque/Bernalillo County Comprehensive Plan"; and

WHEREAS, the City of Albuquerque has adopted various measures related to growth policy; and

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WHEREAS, the City Council may provide policy direction through the development of criteria to be used in ranking and selecting projects for proposal to Council.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

SECTION 1. The amount of the 2015 general obligation bond program is currently estimated to be $110,000,000.

SECTION 2. Policy Statement regarding the 2015 General Obligation Bond Program: Consistent with the CIP ordinance, it is always the policy of the City of Albuquerque that the capital program support the Albuquerque/Bernalillo County Comprehensive Plan and adopted growth policies. For the two-year 2015 general obligation bond program, it shall be the policy of the City of Albuquerque to emphasize infrastructure and facility improvements that support the rehabilitation, deficiency correction and/or development of designated activity centers or corridors and to support projects that contribute to economic development within these areas. All City User agencies shall review their 2013-2022 Decade Plan for capital improvements and give priority to projects that support the implementation of policy outlined in Council Bill R-13-172 (Enactment R-2013-074) regarding Centers and Corridors.

SECTION 3. It shall be the policy of the City of Albuquerque that a goal of approximately 90 percent of the 2015 general obligation bond program and decade plan shall be for rehabilitation and deficiency correction of existing facilities and systems. Of the 90%, a goal of 55% should be dedicated to rehabilitation. Rehabilitation shall be defined as shown in Section 7B below.

SECTION 4. The allocation of the currently estimated $110,000,000 2015 general obligation bond program shall be approximately:

A. 29% (approximately $31.9M) to the Streets Divisions, Department of Municipal Development;

B. 13% (approximately $14.3M) to the Hydrology (Storm Drainage) Section, Department of Municipal Development;

C. 7% (approximately $7.7M) to the Parks and Recreation Department

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D. 10% (approximately $11M) to the Public Safety Department, including the Albuquerque Police and Fire Departments;

E. 4% (approximately $4.4M) to the Transit Department;

F. 24.9% (approximately $27.4M) to all other Community Facilities, including the Cultural Services Department; Department of Municipal Development (Facilities, Energy, Security and Parking Divisions); Environmental Health Department; Family and Community Services Department; Department of Finance and Administrative Services (ISD Division); Planning Department, and the Department of Senior Affairs;

G. 8.1% ($9M) to the Council-Neighborhood Set-Aside Program, such projects to be identified for inclusion in the general obligation bond program by the district Councilor, subject only to the approval of the full Council. These projects shall further the adopted City policies as expressed in this legislation;

H. 3% ($3.3M) for energy efficient projects;

I. 1% ($1.1M) of each bond purpose for art in public places.

SECTION 5. The goals for vehicle set-aside funding shall be:

A. Of the funding allocated to the Public Safety Departments, approximately $1,000,000 shall be set aside for replacement of marked police patrol vehicles.

All vehicle set-aside funds shall be managed by the Fleet Management division of the Department of Finance and Administrative Services.

SECTION 6. The criteria attached hereto are derived from the legislation and policy cited in this resolution and shall be incorporated by reference in this resolution and used by city departments to determine which projects to propose for funding. The criteria shall be used by the Mayor to evaluate and select projects for submittal to the City Council in the 2015 general obligation bond program and decade plan for capital improvements.

SECTION 7. As part of the Capital Improvement Program planning process, the Administration shall categorize all projects in the Mayor's proposed decade plan as growth, rehabilitation, deficiency, or mandate, defined as follows:

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A. Growth: New facilities, component additions, or system upgrades that provide service or capacity for new customers (i.e. customers not currently using the system) or that restore needed reserves previously used to support new users;

B. Rehabilitation: Projects that extend the service life of an existing facility or system, or that restore original performance or capacity by rehabilitating or replacing system components;

C. Deficiency: Projects that correct inadequate service, provide system backup capability, or minimize downtime or loss of service ability;

D. Mandate: Projects that are required by federal, state or local laws and or regulation(s).

SECTION 8. All projects proposed for the 2015 general obligation bond program shall be rated by a staff committee using the criteria attached hereto, and hereby incorporated and made part of this resolution. The ratings shall be divided into high, medium and low priority, and no more than 10% of the value of the Mayor's proposed general obligation bond program funds shall be allocated to projects with low priority ratings.

SECTION 9. Senior and Community Centers, and Parks and Recreation projects. It shall be the priority of the City Council in the 2015 general obligation bond program to fund projects relating to Senior Centers, Community Centers, Multigenerational Centers, and Parks and Recreation facilities.

SECTION 10. Workforce Housing projects. To the extent there is additional 2015 general obligation bond capacity above the estimated $110,000,000, the City Council will consider the appropriation of additional funding to implement provisions of the goals of the Workforce Housing Opportunity Act.

SECTION 11. SEVERABILITY. If any section, paragraph, sentence, clause, word, or phrase of this resolution is for any reason held to be invalid or unenforceable by any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of this resolution. The Council hereby declares that it would have passed this resolution and each section, paragraph, sentence, clause, word or phrase irrespective of any provisions being declared unconstitutional or otherwise invalid.

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