

CITY of ALBUQUERQUE

TWENTY-FIRST COUNCIL

COUNCIL BILL NO. R-14-51 ENACTMENT NO. _____

SPONSORED BY: Klarissa J. Peña

1 **RESOLUTION**

2 **ESTABLISHING PRIORITIES FOR THE 2015 CAPITAL IMPROVEMENTS PLAN;**
3 **DEFINING THE CRITERIA TO BE USED IN RATING PROJECT PROPOSALS;**
4 **ASSIGNING WEIGHTS TO THE CRITERIA; ALLOCATING AMOUNTS FOR**
5 **DIFFERENT PURPOSES WITHIN THE 2015 GENERAL OBLIGATION BOND**
6 **PROGRAM; STATING THE POLICY OF THE COUNCIL WITH REGARD TO**
7 **SENIOR AND COMMUNITY CENTERS, PARKS AND RECREATION, AND**
8 **WORKFORCE HOUSING PROJECTS .**

9 **WHEREAS, Chapter 2, Article 12, R.O.A. 1994, the capital improvements**
10 **ordinance, requires the preparation and submittal to Council of a ten-year plan**
11 **for capital expenditures; and**

12 **WHEREAS, it is necessary that government prioritize capital funding for**
13 **public safety and basic infrastructure; and**

14 **WHEREAS, the ten-year plan's proposed projects must be ranked through**
15 **a priority setting system; and**

16 **WHEREAS, the review and ranking process provides the City Council and**
17 **the Administration the opportunity for a biennial review of capital needs**
18 **throughout the City of Albuquerque; and**

19 **WHEREAS, the City of Albuquerque has adopted 5-Year Goals and 1-Year**
20 **Objectives, which are incorporated in the priority setting system; and**

21 **WHEREAS, the City of Albuquerque has adopted the**
22 **“Albuquerque/Bernalillo County Comprehensive Plan”; and**

23 **WHEREAS, the City of Albuquerque has adopted various measures related**
24 **to growth policy; and**

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1 WHEREAS, the City Council may provide policy direction through the
2 development of criteria to be used in ranking and selecting projects for
3 proposal to Council.

4 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
5 ALBUQUERQUE:

6 SECTION 1. The amount of the 2015 general obligation bond program is
7 currently estimated to be \$110,000,000.

8 SECTION 2. Policy Statement regarding the 2015 General Obligation Bond
9 Program: Consistent with the CIP ordinance, it is always the policy of the City
10 of Albuquerque that the capital program support the Albuquerque/Bernalillo
11 County Comprehensive Plan and adopted growth policies. For the two-year
12 2015 general obligation bond program, it shall be the policy of the City of
13 Albuquerque to emphasize infrastructure and facility improvements that
14 support the rehabilitation, deficiency correction and/or development of
15 designated activity centers or corridors and to support projects that
16 contribute to economic development within these areas. All City User
17 agencies shall review their 2013-2022 Decade Plan for capital improvements
18 and give priority to projects that support the implementation of policy outlined
19 in Council Bill R-13-172 (Enactment R-2013-074) regarding Centers and
20 Corridors.

21 SECTION 3. It shall be the policy of the City of Albuquerque that a goal of
22 approximately 90 percent of the 2015 general obligation bond program and
23 decade plan shall be for rehabilitation and deficiency correction of existing
24 facilities and systems. Of the 90%, a goal of 55% should be dedicated to
25 rehabilitation. Rehabilitation shall be defined as shown in Section 7B below.

26 SECTION 4. The allocation of the currently estimated \$110,000,000 2015
27 general obligation bond program shall be approximately:

- 28 A. 29% (approximately \$31.9M) to the Streets Divisions, Department of
29 Municipal Development;
30 B. 13% (approximately \$14.3M) to the Hydrology (Storm Drainage)
31 Section, Department of Municipal Development;
32 C. 7% (approximately \$7.7M) to the Parks and Recreation Department

- 1 D. 10% (approximately \$11M) to the Public Safety Department, including
2 the Albuquerque Police and Fire Departments;
3 E. 4% (approximately \$4.4M) to the Transit Department;
4 F. 24.9% (approximately \$27.4M) to all other Community Facilities,
5 including the Cultural Services Department; Department of Municipal
6 Development (Facilities, Energy, Security and Parking Divisions);
7 Environmental Health Department; Family and Community Services
8 Department; Department of Finance and Administrative Services (ISD
9 Division); Planning Department, and the Department of Senior
10 Affairs;
11 G. 8.1% (\$9M) to the Council-Neighborhood Set-Aside Program, such
12 projects to be identified for inclusion in the general obligation bond
13 program by the district Councilor, subject only to the approval of the
14 full Council. These projects shall further the adopted City policies as
15 expressed in this legislation.
16 H. 3% (\$3.3M) for energy efficient projects.
17 I. 1% (\$1.1M) of each bond purpose for art in public places.

18 **SECTION 5. The goals for vehicle set-aside funding shall be:**

- 19 A. Of the funding allocated to the Public Safety Departments,
20 approximately \$1,000,000 shall be set aside for replacement of
21 marked police patrol vehicles.

22 All vehicle set-aside funds shall be managed by the Fleet Management
23 division of the Department of Finance and Administrative Services.

24 **SECTION 6. The criteria attached hereto are derived from the legislation**
25 **and policy cited in this resolution and shall be incorporated by reference in**
26 **this resolution and used by city departments to determine which projects to**
27 **propose for funding. The criteria shall be used by the Mayor to evaluate and**
28 **select projects for submittal to the City Council in the 2015 general obligation**
29 **bond program and decade plan for capital improvements.**

30 **SECTION 7. As part of the Capital Improvement Program planning process,**
31 **the Administration shall categorize all projects in the Mayor's proposed**
32 **decade plan as growth, rehabilitation, deficiency, or mandate, defined as**
33 **follows:**

- 1 A. **Growth: New facilities, component additions, or system upgrades**
- 2 **that provide service or capacity for new customers (i.e. customers**
- 3 **not currently using the system) or that restore needed reserves**
- 4 **previously used to support new users;**
- 5 B. **Rehabilitation: Projects that extend the service life of an existing**
- 6 **facility or system, or that restore original performance or capacity by**
- 7 **rehabilitating or replacing system components;**
- 8 C. **Deficiency: Projects that correct inadequate service, provide system**
- 9 **backup capability, or minimize downtime or loss of service ability;**
- 10 D. **Mandate: Projects that are required by federal, state or local laws**
- 11 **and or regulation(s).**

12 **SECTION 8. All projects proposed for the 2015 general obligation bond**

13 **program shall be rated by a staff committee using the criteria attached hereto,**

14 **and hereby incorporated and made part of this resolution. The ratings shall be**

15 **divided into high, medium and low priority, and no more than 10% of the value**

16 **of the Mayor's proposed general obligation bond program funds shall be**

17 **allocated to projects with low priority ratings.**

18 **SECTION 9. Senior and Community Centers, and Parks and Recreation**

19 **projects. It shall be the priority of the City Council in the 2015 general**

20 **obligation bond program to fund projects relating to Senior Centers,**

21 **Community Centers, Multigenerational Centers, and Parks and Recreation**

22 **facilities.**

23 **SECTION 10. Workforce Housing projects. To the extent there is additional**

24 **2015 general obligation bond capacity above the estimated \$110,000,000, the**

25 **City Council will consider the appropriation of additional funding to implement**

26 **provisions of the City's Workforce Housing Plan.**

27 **SECTION 11. SEVERABILITY. If any section, paragraph, sentence, clause,**

28 **word, or phrase of this resolution is for any reason held to be invalid or**

29 **unenforceable by any court of competent jurisdiction, such decision shall not**

30 **affect the validity of the remaining provisions of this resolution. The Council**

31 **hereby declares that it would have passed this resolution and each section,**

32 **paragraph, sentence, clause, word or phrase irrespective of any provisions**

33 **being declared unconstitutional or otherwise invalid.**