

## FISCAL IMPACT ANALYSIS

TITLE: 2009 Paul Coverdell Forensic Science R-\_\_\_\_\_ O-\_\_\_\_\_  
Improvement Grant FUND: 265  
\_\_\_\_\_ DEPT: Police

[ ] No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

[X] (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	<u>CURRENT YEAR*</u>	<u>NEXT YEAR*</u>
Base Salary/Wages	\$ <u>0</u>	\$
Fringe Benefits @ 1.45%	\$ <u>0</u>	
Subtotal Personnel	\$ <u>0</u>	\$
Operating Expenses	\$ <u>10,000</u>	\$
Property	\$ _____	
Indirect Costs @ 2.10% (to be charged to grant)	\$ <u>210</u>	\$
Total	\$ <u><u>10,210</u></u>	\$
[ ] Estimated revenues not affected		
[X] Estimated revenue impact	\$ <u><u>10,210</u></u>	\$

\* These estimates do not include any adjustment for inflation.

\* Range if not easily quantifiable.

Number of Positions 0

**COMMENTS: Indirect costs of \$210 are required to support this grant and will be charged to the grant.**

**COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:**

REVIEWED BY:

APPROVED:

\_\_\_\_\_  
FISCAL ANALYST

\_\_\_\_\_  
DIRECTOR

REVIEWED BY:

REVIEWED BY:

REVIEWED BY:

\_\_\_\_\_  
EXECUTIVE BUDGET ANALYST

\_\_\_\_\_  
BUDGET OFFICER

\_\_\_\_\_  
CITY ECONOMIST