

FISCAL IMPACT ANALYSIS

TITLE: FY09 Grant Application for Food Service Program with the Children
Youth & Families Department, State of New Mexico

R- _____ O- _____
 FUND: 265
 DEPT: FAMILY AND COMMUNITY SERVICES

- ☐ No measurable fiscal impact is anticipated, I.e., no impact on fund balance over and above existing appropriations
- ☒ (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	CURRENT YEAR	NEXT YEAR
Base Salary/Wages	\$ -	\$ -
Fringe Benefits at <u>n/a</u>	\$ -	\$ -
Subtotal Personnel	\$ -	\$ -
Operating Expenses		\$ 429,828
Property		
Indirect Costs 2.03%	\$ -	\$ 8,726
Total	\$ -	\$ 438,554
<input type="checkbox"/> Estimated revenues not affected		
<input checked="" type="checkbox"/> Estimated revenue impact	\$ -	\$ 438,554
Number of Positions	0	0

COMMENTS:

Grant year is October 1, 2008 through September 30, 2009. Grant request is for \$429,828 based on the amount estimated for FY08. The amount fluctuates based on the number of children served and income qualified. The State reimburses the City for each meal based on the participant's income criteria. The General Fund will cover the \$8,726 estimated for indirect costs.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

APPROVED:

 FISCAL ANALYST

 DIRECTOR

REVIEWED BY:

REVIEWED BY:

REVIEWED BY:

 EXECUTIVE BUDGET ANALYST

 BUDGET OFFICER

 CITY ECONOMIST