## CITY of ALBUQUERQUE EIGHTEENTH COUNCIL

COUNCIL BILL NO.		IL BILL NO ENACTMENT NO
SP	ONS	ORED BY:
	1	RESOLUTION
	2	PROVIDING ADDITIONAL FUNDING FOR THE RENOVATION OF FIRE STATION
	3	2; MAKING AN APPROPRIATION FROM THE PHOTO ENFORCEMENT FUND
	4	288 TO PROVIDE FUNDING FOR THE PROJECT.
	5	WHEREAS, the City Council, in F/S R-07-344, created the Photo
	6	Enforcement Fund 288 and appropriated up to \$5.1 million in excess revenue
	7	from the Safe Traffic Operations Program from prior fiscal years to the fund;
	8	and
	9	WHEREAS, F/S R-07-344 provided that the money deposited into Fund 288
	10	was to be used for "non-recurring public safety expenditures"; and
	11	WHEREAS, the FY/09 proposed budget estimates that the available fund
.w etion	12	balance in Photo Enforcement Fund 288 at the end of Fiscal year 2009 - after
- New Deletion	13	paying for the costs of the Redflex contract, the costs of the Administrative
	11	Hearing Office and APD staff, and a remittance to the State - will be \$8,078,000;
<u>later</u>	15	and
∑ S S S	16	WHEREAS, Fire Station 2 is one of the oldest and busiest fire stations in
Signal Paragraph of the	17	the City, and, as such, is in dire need of significant renovations and
[Bracketed/Underscored Material]  Bracketed/Strikethrough Material] -	18	improvements; and
	19	WHEREAS, Fire Station 2 has been provided a total of \$1,542,000 in funding
	20	from different sources – \$488,000 was set aside in the 2003 G.O. Bond
	21	program, \$858,000 was set aside in the 2007 G.O. Bond program, and \$196,000
	22	was set aside from Public Safety Quarter Cent Tax; and
==	23	WHEREAS, Fire Station 2 renovations have been on the drawing board for
	24	more than five years, and the cost of the project has increased over that time
	25	period; and
	26	WHEREAS, further delays will no doubt result in additional increases in the
	27	cost of the renovations; and

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**FY/09**; and

point; and

WHEREAS, Public Safety Objective 3 in R-08-64, as amended, calls for

construction to begin on Phase I of the renovation by the second quarter of

WHEREAS, the estimated cost of the renovations to Fire Station 2 is

\$2,400,000, which leaves approximately \$900,000 of the cost unfunded at this

\$900.000