

FISCAL IMPACT ANALYSIS

TITLE: 2008 100 Days and Nights of Summer R-_____ O-_____
 _____ FUND: 265
 _____ DEPT: Police

- [] No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- [X] (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	<u>CURRENT YEAR*</u>	<u>NEXT YEAR*</u>
Base Salary/Wages	\$ <u>40,000</u>	\$
Fringe Benefits @ 1.45%	\$ <u>580</u>	
Subtotal Personnel	\$ _____	\$
Operating Expenses	\$ _____	\$
Property	\$ _____	
Indirect Costs @ 5.87%	\$ <u>2,348</u>	\$
 Total	 \$ <u><u>42,928</u></u>	 \$
[] Estimated revenues not affected		
[X] Estimated revenue impact	\$ <u><u>42,928</u></u>	\$

* These estimates do not include any adjustment for inflation.
 * Range if not easily quantifiable.

Number of Positions 0

COMMENTS: Indirect costs in the amount of \$580 and FICA charges in the amount of \$2,348 are required to support this grant and are available in the Fiscal Year 2008 Transfer to Operating Grants Fund Program in the General Fund.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

REVIEWED BY:

APPROVED:

FISCAL ANALYST

DIRECTOR

REVIEWED BY:

REVIEWED BY:

REVIEWED BY:

EXECUTIVE BUDGET ANALYST

BUDGET OFFICER

CITY ECONOMIST