CITY of ALBUQUERQUE
TWENTY SEVENTH COUNCIL

COUNCIL BILL NO. R-26-40 ENACTMENT NO. _____

SPONSORED BY: Klarissa J. Peña, by request

RESOLUTION

APPROVING AND AUTHORIZING A REQUEST TO UTILIZE $140,000 FROM FUND 265 FY25 RAPID REHOUSING PROJECT TO SUPPORT CONTINUED HOUSING FOR 31 HOUSEHOLDS THROUGH THE HEADING HOME CONTINUUM OF CARE PERMANENT SUPPORTIVE HOUSING PROGRAM.

WHEREAS, the Department of Health, Housing, and Homelessness requests authorization to utilize $140,000 from Fund 265 Rapid Rehousing Project to supplement a HUD Continuum of Care Permanent Supportive Housing program to be administered by Heading Home; and

WHEREAS, Therapeutic Living Services (TLS), the current provider, has notified the City that it will no longer operate the program effective July 1, 2026; and

WHEREAS, the HUD Continuum of Care funding allocation is not sufficient to fully support the level of case management, supportive services, and program administration necessary to maintain housing stability for participating households; and

WHEREAS, the requested funding will support continued housing assistance and supportive services for approximately 31 currently housed households and help prevent those households from becoming unhoused; and

WHEREAS, Heading Home has demonstrated experience operating similar housing and supportive service programs and is qualified to assume operation of the program.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

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SECTION 1. USE OF APPROPRIATION. The Department of Health, Housing, and Homelessness is authorized to utilize $140,000 from Fund (265) Prepaid Rapid Rehousing project appropriation established in R-25-114 for Fiscal Year 2026 to supplement Heading Home's Continuum of Care Permanent Supportive Housing program and maintain housing and supportive services for approximately 31 households in Fiscal Year 2027.

SECTION 2. SEVERABILITY CLAUSE. If any section, paragraph, sentence, clause, word or phrase of this Resolution is for any reason held to be invalid or unenforceable by any court of competent jurisdiction, such decision shall not affect the validity of the remaining provisions of this Resolution. Council hereby declares that it would have passed this Resolution and each section, paragraph, sentence, clause, word or phrase thereof irrespective of any provision being declared unconstitutional or otherwise invalid.

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CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM May 21, 2026

TO: Klarissa J. Peña, President, City Council

FROM: Timothy M. Keller, Mayor

SUBJECT: APPROVING AND AUTHORIZING A REQUEST TO UTILIZE $140,000 FROM FUND 265 FY25 RAPID REHOUSING PROJECT TO SUPPORT CONTINUED HOUSING FOR 31 HOUSEHOLDS THROUGH THE HEADING HOME CONTINUUM OF CARE PERMANENT SUPPORTIVE HOUSING PROGRAM

The Department of Health, Housing and Homelessness requests approval to appropriate $140,000 from Fund 265 in Fiscal Year 2027 to supplement operation of a HUD Continuum of Care (CoC) Permanent Supportive Housing program to be administered by Heading Home.

Therapeutic Living Services (TLS), the current provider, has notified the City it will no longer operate the program effective July 1, 2026. The program includes approximately $558,820 in federal HUD CoC funding; however, the federal allocation is not sufficient to fully support the level of case management, supportive services, and program administration necessary to maintain housing stability for participating households.

The requested Fund 265 appropriation will supplement the federal award and support continued housing and supportive services for approximately 31 currently housed households. These funds are necessary to prevent disruption of services and potential housing loss during the provider transition.

Heading Home has experience operating similar housing programs and is qualified to assume operation of the program. The Department respectfully requests approval of this appropriation to ensure continuity of housing and supportive services for vulnerable households.

APPROVING AND AUTHORIZING A REQUEST TO UTILIZE $140,000 FROM FUND 265 FY25 RAPID REHOUSING PROJECT TO SUPPORT CONTINUED HOUSING FOR 31 HOUSEHOLDS THROUGH THE HEADING HOME CONTINUUM OF CARE PERMANENT SUPPORTIVE HOUSING PROGRAM

Approved:

5/20/26

Samantha Sengel Date
Chief Administrative Officer

Approved as to Legal Form:

5/22/26

Lauren Keefe Date
City Attorney

Recommended:

5-26-26

Gilbert Ramirez Date
Director, Health Housing and Homelessness

Cover Analysis

1. **What is it?**

   Resolution to request use of FY27 Fund 265 Rapid Rehousing Projected appropriated funds to enter into a contract with Heading Home in FY27 in the amount of $140,000.

2. **What will this piece of legislation do?**

   This legislation will authorize the use of $140,000 from Fund 265 to supplement the HUD Continuum of Care (CoC) funding and support continued program operations and supportive services necessary to maintain housing stability for participating households.

3. **Why is this project needed?**

   This project is needed to prevent approximately 31 households currently receiving Permanent Supportive Housing assistance from becoming unhoused on July 1, 2026. Without immediate action and transition to a new provider, housing assistance and supportive services tied to this HUD CoC program will end.

4. **How much will it cost and what is the funding source?**

   This cost of $140,000 will be funded with the existing budget in Fund 265 Rapid Rehousing Project.

5. **Is there a revenue source associated with this contract? If so, what level of income is projected?**

   No.

6. **What will happen if the project is not approved?**

   31 families will lose housing and supportive services.

7. **Is this service already provided by another entity?**

   Yes. The Department of Health, Housing, and Homelessness partners with 16 non-profits throughout the City of Albuquerque to provide individuals and families with housing services who were previously unhoused.

FISCAL IMPACT ANALYSIS

TITLE: APPROVING AND AUTHORIZING A REQUEST TO UTILIZE $140,000 FROM FUND 265 FY25 RAPID REHOUSING PROJECT TO SUPPORT CONTINUED HOUSING FOR 31 HOUSEHOLDS THROUGH THE HEADING HOME CONTINUUM OF CARE PERMANENT SUPPORTIVE HOUSING PROGRAM

R: X O:
FUND: 265
DEPT: HHH

[X] No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

[ ] (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	Fiscal Years 2026	2027	2028	Total
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel	-	-	-	-
Operating Expenses				
Property		-	-	-
Indirect Costs	-	-	-	-
Total Expenses	$ -	$ -	$ -	$ -
[X] Estimated revenues not affected				
[ ] Estimated revenue impact				
Revenue from program				
Amount of Grant				0
City Cash Match				
City Inkind Match				
City IDOH				
Total Revenue	$ -	$ -	$ -	$ -

These estimates do not include any adjustment for inflation.
* Range if not easily quantifiable.

Number of Positions created

COMMENTS: This Resolution will allocate $140,000 from Fund 265 to support case management, housing stabilization, and supportive services necessary to maintain housing for participating households. In FY27, the cost of $140,000 will be funded with the existing apprropriations in Fund 265 Rapid Rehousing Project.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY: APPROVED:

FISCAL MANAGER DIRECTOR 5-26-26 (date)

REVIEWED BY:

EXECUTIVE BUDGET ANALYST BUDGET OFFICER 5/22/26 (date) CITY ECONOMIST