

1 appropriate official or office of the respective granting agency is in all
2 respects approved.

3 Section 2. That upon award, estimated funds from the respective granting
4 agencies listed and the appropriate City cash contributions for the purpose of
5 indirect, FICA or cash match are hereby appropriated to the respective
6 departments in the specified funds beginning in Fiscal Year 2026.

7 Section 3. That upon award, funds in the amount of \$56,763,102 consisting
8 of \$45,868,320 from granting agencies (which includes \$489,419 for IDOH) and
9 a local match of \$10,894,782 (which includes \$2,495,630 in IDOH) are hereby
10 appropriated to the departments and funds specified in Section 5 beginning in
11 Fiscal Year 2026: \$6,259,814 from the Fiscal Year 2026 Transfer to Operating
12 Grants Program from the General Fund 110 is appropriated to the Operating
13 Grants Fund 265; \$10,130 is appropriated from the Fiscal Year 2026 Transfer to
14 Operating Grants program in the Solid Waste Operating Fund 651 to the
15 Operating Grants Fund 265; \$7,500 is appropriated from the Fiscal Year 2026
16 Transfer to Operating Grants program from the General Fund 110 to the
17 Capital Implementation Program (CIP) Fund 305; and \$2,139,338 is
18 appropriated from the Transit Capital Implementation Program Fund 305 to
19 Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the
20 Transit Operating Fund 661 to the Capital Grants Fund 665.

21 Section 4. In the event that departments receive additional grants not
22 listed below or the City cash contributions exceed the appropriated
23 \$10,894,782 by more than 10%, departments will be required to submit
24 separate legislation.

25 Section 5. That the following are potential grant awards with possible City
26 grant match requirements by fund and department:

	ESTIMATED	GRANTOR	CITY	CITY
GRANT NAME	AWARD	IDOH	IDOH	MATCH
<u>OPERATING GRANTS FUND - 265</u>				
SENIOR AFFAIRS				
Foster Grandparent Program	289,910	-	36,227	126,244
Senior Companion Program	208,814	-	29,353	103,109
Retired Senior Volunteer				

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1	Program	107,804	-	25,174	147,391
2	NM ALTSD – NM Grown	120,000	-	18,000	-
3	AARP Challenge Grant	25,000	-	3,750	-
4	ALBUQUERQUE FIRE RESCUE				
5	EMS ACT	49,750	-	7,463	-
6	NM Fire Marshall’s Fire				
7	Protection Grant	200,000	-	30,000	-
8	WIPP	7,000	-	1,050	-
9	Assist. to Firefighter Grant	500,000	-	75,000	-
10	YOUTH AND FAMILY SERVICES				
11	AAA	13,258,393	-	1,041,398	3,288,837
12	Early Head Start	2,313,313	-	231,123	578,328
13	CYFD	1,200,000	-	-	-
14	SFP	900,000	-	-	-
15	Westgate CC (FUND 305)	1,000,000	-	7,500	-
16	OFFICE OF EMERGENCY MANAGEMENT				
17	2026 EMPG	173,517	-	52,055	173,517
18	2026 CRI	50,000	-	7,500	-
19	2026 SHSGP	1,500,000	-	210,000	-
20	ENVIRONMENTAL HEALTH				
21	US EPA Air Pollution Grant	1,008,289	402,066	-	1,389,887
22	US EPA Fine and				
23	Speciation Grant	303,992	15,426	-	-
24	NM DOT Carbon Reduction	1,190,179	-	-	202,821
25	USEPA SWIFR Grant	4,374,170	-	-	-
26	POLICE				
27	2026 HIDTA Region I / ISC	522,865	-	45,561	-
28	2026 DNA Act Funds	500,000	-	75,000	-
29	2026 VAWA - Advocate	57,363	-	10,401	11,976
30	2026 Victims of Crime Act	170,632	-	27,364	11,796
31	2026 VCVA	70,000	-	12,078	10,520
32	2026 ATF Task Force	25,000	-	3,804	363
33	2026 BCDWI	125,000	-	19,022	1,813

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1	2026 Buckle Up	30,000	-	4,565	435
2	2026 STEP	40,000	-	6,087	580
3	2026 DEA Task Force	120,000	-	18,261	1,740
4	2026 ENDWI	350,000	-	53,261	5,075
5	2026 FBI NMRCFL	20,000	-	3,044	290
6	2026 Transitional Organized				
7	Crime	120,000	-	18,261	1,740
8	2026 NMGTF	20,000	-	3,044	290
9	2026 DEAC	150,000	-	22,500	-
10	2026 CEBR DNA Backlog				
11	Reduction Grant	450,000	-	48,000	-
12	2026 E911 Grant	30,000	-	4,500	-
13	2026 Coverdell – Formulary	50,000	-	7,500	-
14	2026 HIDTA Narcotics	100,000	-	15,065	435
15	2026 Violent Crimes Task				
16	Force	90,000	-	13,696	1,305
17	Marathon Oil	10,000	-	1,500	-
18	2026 Game and Fish	30,000	-	4,565	435
19	2026 US Marshall	47,000	-	7,152	682
20	2026 Edward Byrne Mem JAG	575,000	-	71,250	-
21	2026 Bulletproof Vest Prog	50,000	-	7,500	-
22	2026 NMDOT E and E	50,000	-	7,500	-
23	2026 BCDWI E and E	20,000	-	3,000	-
24	2026 Daniels Fund	50,000	-	7,500	-
25	2026 Comm Policing	175,000	18,864	-	-
26	2026 Conf of Mayors	175,000	7,500	-	-
27	2026 FAC Grant	145,000	-	21,750	-
28	2026 Gun Violence Reduction	500,000	-	76,088	7,250
29	2026 Warrant Backlog	500,000	-	76,088	7,250
30	ARTS & CULTURE				
31	FY26 NM State Library				
32	Grant in Aid	102,800	-	7,500	-
33	Culture Property Restore	250,000	-	7,500	185,705

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1	ABQ BIOPARK CHILDREN'S FANTASY GARDEN REN	100,000
2	ABQ BIOPARK ZOO REN	593,000
3	ABQ NM SPORTS & CULTURAL MUSEUM	822,200
4	ACADEMY HILLS PK CONSTRUCT	525,000
5	AFFORDABLE HOUSING ACQ	7,562,000
6	AFFORDABLE SENIOR HSING CONSTRUCT	25,000
7	AFRICAN AMERICAN MUS ACQ	100,000
8	ALAMEDA PARK BB FCLTY CONSTRUCT	250,000
9	ALAMOSA PK & SKATEPARK CONSTRUCT	100,000
10	ALB AREA STORMWATER INFRA IMPROVE	1,000,000
11	ALBUQUERQUE URBAN GREEN SPACE DVLP	18,000
12	ANDERSON ABRUZZO BALLOON MUS CONSTRUCT	225,000
13	ANIMAL VEH UPGRADE	350,000
14	APD FAC CTR REN	0
15	APD POLICE VEH PRCHS	175,000
16	ARROYO DEL OSO GOLF COURSE CONSTRUCT	462,000
17	ARTS & DANCE PROGRAM BLDG IMPROVE	386,000
18	Arts Center Construct	0
19	Arts Center Construct	0
20	ASIAN/PACIFIC ISLANDER CMTY CTR CONSTRUCT	418,000
21	BALLOON FIESTA LANDING SITES ACQ	2,000,000
22	BALLOON FIESTA PARK BB COMPLEX IMPROVE	360,000
23	BALLOON FIESTA PARK IMPROVE	320,000
24	BALLOON FIESTA PARK TRANSPORTATION IMPROVE	125,000
25	BALLOON MUS PLAYSCAPE & OUTDOOR IMPROVE	1,060,000
26	Balloon Museum	0
27	BARELAS PARK PH 2 IMPROVE	25,000
28	BEAR CANYON SENIOR CTR DESIGN	200,000
29	BENNIE HARGROVE PK IMPROVE	515,000
30	BETSY PATTERSON POOL IMPROVE	150,000
31	BLAKE RD PED SFTY IMPROVE	50,000
32	BOMB SQD ROBOT PRCHS	200,000
33	BRENTWOOD HILLS PK IMPROVE	80,000

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1	BROADCAST EQUIPMENT PRCHS	50,000
2	BRUSH/TRAVEL TRUCK EQUIP	240,000
3	CAD HISTORIC BLDG CONVERSION STUDY DVLP	200,000
4	Candelaria Nature Preserve	0
5	CAROLINO CANYON OPEN SPACE CONSTRUCT	100,000
6	CD3 Median Landscaping	0
7	CD3 Street Lighting	0
8	CENTRAL AV ST LIGHT IMPROVE	100,000
9	CESAR CHAVEZ CMTY CTR CONSTRUCT	100,000
10	CHELWOOD PARK PGRND IMPROVE	70,000
11	Cmty Kitchen	0
12	CMTY PRF ARTS CTR CONSTRUCT	230,000
13	COORS BLVD LANDSCAPING CONSTRUCT	177,000
14	CREIGHTON PK CONSTRUCT	600,000
15	Daniel Webster Park	0
16	Dental Health Services	0
17	DENTAL SCHL EQUIP PRCHS	25,000
18	DISADVANTAGED POPULATION SERVICES EQUIP	203,000
19	Displaced Persons Veh & Equip	0
20	DULCINEA PK CONSTRUCT	50,000
21	Eagle Ranch & Paseo	0
22	EARLY CHILDHOOD EDU FCLTY CONSTRUCT	460,000
23	EAST ATRISCO KIMBAR PK IMPROVE	100,000
24	EAST SAN JOSE POOL IMPROVE	300,000
25	EISENHOWER POOL & SPLASH PADS CONSTRUCT	15,000
26	ELENA GALLEGOS OPEN SPACE IMPROVE	50,000
27	EMERGENCY HSING CTR RECOVERY FCLTY CONSTRUCT	50,000
28	EMS RESCUE APPARATUS PRCHS	375,000
29	EMS TRANSPORT UNIT ACQ	365,001
30	ERNA FERGUSSON LIB REN	850,000
31	FAMILIES WITHOUT HOMES PRESCHOOL EXPAND	240,000
32	Fire Rescue EMS Equip	0
33	Fire Rescue Veh Purchase	0

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1	FIRE STATION 14 & SW AREA COMMAND FCLTY IMPROVE	100,000
2	FIRE STN 12 CONSTRUCT	800,000
3	FIRE STN 12 PUMP TRUCK PRCH	1,118,000
4	FIRE STN 13 PUMPER TRUCK PRCHS	1,205,000
5	FIRE STN 4 CONSTRUCT	500,000
6	Food Business Incubator	0
7	Food Distrib Equip	0
8	Food Distrib Equip	0
9	FOOD DISTRIB FCLTY EQUIP PRCHS	300,000
10	FOOTHILL RD SW IMPROVE	700,000
11	FOOTHILLS AREA COMMAND STN UPGRADE	75,000
12	FOUR HILLS VILLAGE BICYCLE LOOP CONSTRUCT	182,000
13	GENEIVA'S ARROYO & LOWELL GREENWAY CONSTRUCT	450,000
14	GENOCIDE MUS CONSTRUCT	751,000
15	Genocide Museum	0
16	GEORGE J. MALOOF PARK IMPROVE	420,000
17	Gibson Blvd	0
18	GIRARD BLVD CONSTRUCT	500,000
19	GRECIAN AVE STORM WATER DRAIN CONSTRUCT	300,000
20	Healthcare Data Systems	0
21	HIGHLAND POOL IMPROVE	300,000
22	HOFFMAN PK IMPROVE	225,000
23	Homeless Fclty & Veh	0
24	HOUSING INFO TECH PRCHS	350,000
25	INNOVATION HUB CONSTRUCT	100,000
26	INTERNATIONAL DIST LIB PK CONSTRUCT	250,000
27	JERRY CLINE TENNIS CTR CONSTRUCT	100,000
28	JOAN JONES CMTY CTR CONSTRUCT	125,000
29	JUAN TABO BIKE TRAIL CONSTRUCT	195,300
30	JUAN TABO HILLS PK PH 3 CONSTRUCT	100,000
31	KEN SANCHEZ BUS WASH CONSTRUCT	50,000
32	KEN SANCHEZ TRANSIT CTR HVAC & ROOF REPAIR	50,000
33	KIRTLAND PK CONSTRUCT	150,000

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1	KITCHEN FCLTY REN	200,000
2	KIVA PK CONSTRUCT	250,000
3	KROGH PK CONSTRUCT	50,000
4	Ladder Truck	0
5	LADERA GOLF COURSE IMPROVE	175,000
6	LAND ACQ & AFFORDABLE HOUSING CONSTRUCT	100,000
7	LAURELWOOD PKWAY MEDIAN PLAN	500,000
8	LAVALAND PK IMPROVE	50,000
9	LOBO PK LL FCLTY IMPROVE	100,000
10	LOMAS BLVD CONSTRUCT	375,000
11	LOMAS TRAMWAY LIB REN	143,000
12	Lomas Tramway Library Roof	0
13	LOS ALTOS GOLF COURSE CONSTRUCT	50,000
14	LOS ALTOS GOLF COURSE IMPROVE	100,000
15	LOS ALTOS PARK PH 2 CONSTRUCT	320,000
16	MAIN LIB IMPROVE	75,000
17	Maloof Air Park	0
18	MANZANO MESA PICKLEBALL COMPLEX CONSTRUCT	350,000
19	MANZANO MESA PK BB FIELDS LIGHTING IMPROVE	150,000
20	MARION L FOX PARK IMPROVE	100,000
21	MARIPOSA BASIN PK EQUIP	460,000
22	MARTINEZTOWN FOOD MARKET EQUIP PRCHS	38,000
23	MATHESON PARK EQUIP	25,000
24	McMahon Blvd	0
25	MCPMAHON BLVD NW IMPROVE	350,000
26	MENAU BLVD IMPROVE	300,000
27	MESA VERDE PK IMPROVE	100,000
28	MICRO-COMMUNITY SHELTERS CONSTRUCT	100,000
29	MILE HIGH PK IMPROVE	225,000
30	MONTANO RD & GUADALUPE TR HAWK SIGNAL CONSTRUCT	100,000
31	MONTGOMERY POOL REPAIR	400,000
32	MOON ST NE BIKEWAY PH 2 CONSTRUCT	176,000
33	MOTEL ACQUISITION & REHABILITATION ACQ	350,000

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1	MULTI-USE MESSAGE BOARD PRCHS	575,000
2	MUSEUM ED CTR CONSTRUCT	443,940
3	N DOMINGO BACA AQUATIC CTR CONSTRUCT	4,020,000
4	N DOMINGO BACA PK CONSTRUCT	310,000
5	NE AREA PLAYGROUNDS NS CONSTRUCT	78,333
6	NE AREA SHADE STRUCTURES CONSTRUCT	54,000
7	NE AREA STREETS IMPROVE	170,000
8	NEW MEXICO VETERANS MEM IMPROVE	150,000
9	NM VET INTEGRATION CTR TRANSITIONAL HSING IMPROV	275,000
10	NM Vets Memorial Park	0
11	NORTH DIVERSION CHANNEL PATH CONSTRUCT	100,000
12	NW AREA PLAYGROUNDS CONSTRUCT	50,000
13	NW Mesa Fire Station	0
14	NW Multigenerational CTR CONSTRUCT	525,000
15	OFFICER DANIEL WEBSTER PK CONSTRUCT	370,000
16	OPEN SPACE POLICE EQUIP PRCHS	100,000
17	OPEN SPACE VISITOR CTR CONSTRUCT	115,000
18	OURAY DOG PK CONSTRUCT	130,000
19	Paseo del Norte Blvd	0
20	PASEO DEL NORTE BLVD CONSTRUCT	1,930,000
21	Performing/Visual Arts Ctr	0
22	PHIL CHACON PK CONSTRUCT	100,000
23	PIEDRA LISA PK PGRND IMPROVE	20,600
24	POLICE DEPT AIR SUPPORT EQUIP	284,000
25	POLICE DEPT SW AREA COMMAND PKG LOT IMPROVE	500,000
26	POLICE DEPT UNMARKED VEH PRCHS	197,000
27	POLICE TECHNOLOGY PRCHS	2,575,000
28	PRF SPACE EQUIP PRCHS	360,000
29	PUB HSING PRESERVATION CONSTRUCT	50,000
30	PUB SFTY MOBILE HYGIENE TRAILERS EQUIP	300,000
31	RAIL YARD INFRA & HISTORIC FCLTY REN	120,000
32	RAILROAD MUS BATHRM REN	35,000
33	RAILROAD MUS IMPROVE	100,000

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1	REAL-TIME CRIME CTR EQUIP PRCHS	900,000
2	REDLANDS PARK IMPROVE	50,000
3	RICHLAND HILLS PK PGRND REN	250,000
4	RINCONADA PK IMPROVE	75,000
5	RIO GRANDE VALLEY STATE PK CONSTRUCT	25,000
6	Rt 66 Signage & Lighting	0
7	Rt 66 VC	0
8	RT 66 VISITOR CTR CONSTRUCT	25,000
9	San Antonio Medians	0
10	SAN ANTONIO OXBOW ADDITION IMPROVE	25,000
11	SAN PEDRO DR NE IMPROVE	300,000
12	SAN PEDRO LIB REN	250,000
13	SANTA BARBARA-MARTINEZTOWN PK CONSTRUCT	150,000
14	SAWMILL DIST MIXED-USE DEVELOPMENT & HOUSING PL	300,000
15	SAWMILL DISTRICT PARKS IMPROVE	50,000
16	Sawmill Rail Trail	0
17	Sawmill Rail Trail	0
18	SCIENCE CTR & CHILDREN'S MUS CONSTRUCT	1,270,000
19	SE AREA EMERGENCY HOUSING CTR IMPROVE	325,000
20	SE AREA FCLTY IMPROVE	275,000
21	SE AREA PLAYGROUNDS CONSTRUCT	50,000
22	SE AREA SHADE STRUCTURES CONSTRUCT	100,000
23	SE AREA STREETS TRAFFIC CALMING DEVICES	425,000
24	SFTY RESPONDER EQUIP PRCHS	50,000
25	SFTY RESPONDER VEH PRCHS	60,000
26	SHOOTING RANGE PK BLDG & GROUNDS IMPROVE	75,000
27	SHOOTING RANGE PK PUB SFTY FCLTY IMPROVE	50,000
28	SIDEWALK IMPROVE	50,000
29	SIERRA VISTA TENNIS CMLPX LIGHT IMPROVE	170,000
30	SINGING ARROW PK CONSTRUCT	110,000
31	SOUTH BROADWAY LIB REN	20,000
32	SOUTH SAN JOSE PK IMPROVE	350,000
33	Suicide Prevention Portals	0

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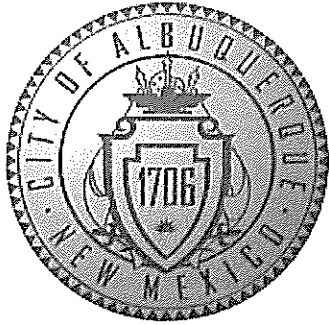
1	SUNPORT POOL IMPROVE	450,000
2	SW AREA PLAYGROUNDS IMPROVE	100,000
3	SW COORS BLVD & GONZALES RD SIGNAL IMPROVE	90,000
4	SW MESA GUNSHOT DETECTION TECH PRCHS	250,000
5	SW MESA RD & BIKEWAY IMPROVE	145,000
6	SW Mesa Street Lights	0
7	SW PUB SFTY CTR FCLTY CONSTRUCT	100,000
8	SW RIO GRANDE BOSQUE IMPROVE	25,000
9	TED GALLEGOS COMPLEX CONSTRUCT	100,000
10	THOMAS BELL CMTY CTR IMPROVE	110,000
11	TIJERAS ARROYO BIOZONE ED FCLTY IMPROVE	250,000
12	TONY HILLERMAN LIB REN	250,000
13	Tony Hillerman Library	0
14	TOWER PK BB CONCESSION STAND CONSTRUCT	725,000
15	TOWER RD SFTY IMPROVE	315,000
16	TRAMWAY BLVD LNDSCP IMPROVE	108,216
17	TRANSITIONAL & SUPPORTIVE HSING CONSTRUCT	25,000
18	Trumbull Park	0
19	Turf Playing Fields	0
20	UNIVERSAL CHANGING TABLES PRCHS	25,000
21	VALLEY POOL CONSTRUCT	175,000
22	VENTANA RANCH PK PICKLEBALL CT CONSTRUCT	150,000
23	VISTA DEL NORTE PARK CONSTRUCT	200,000
24	W SIDE VETERINARY CLINIC CONSTRUCT	445,000
25	WEST BLUFF PARK IMPROVE	150,000
26	West Mesa LL	0
27	WEST MESA TRAILS PH 2 CONSTRUCT	25,000
28	WEST SIDE INDOOR SPORTS CMLPX CONSTRUCT	150,000
29	WESTGATE CMTY CTR CONSTRUCT	250,000
30	WESTSIDE ANIMAL SHELTER CONSTRUCT	325,000
31	WESTSIDE ANIMAL SHELTER CONSTRUCT	0
32	WESTSIDE EMERGENCY HOUSING CTR CONSTRUCT	75,000
33	WESTSIDE SPLASH PAD CONSTRUCT	150,000

1	WILSON POOL BLDG IMPROVE	100,000
2	WORKERS MEM PK IMPROVE	500,000
3	YOUNG ADULT EMERGENCY HOUSING CTR CONSTRUCT	75,000
4	YOUNG AVE SW IMPROVE	875,000
5	Youth Ed Program	0
6	Youth Temp Housing	0
7	Youth Transitional Living Facility	0

8 Section 8. The following special appropriation of up to \$110,000,000 from
9 Chaptered General Appropriation Act of 2025 (House Bill 2, page 191) is
10 hereby authorized and approved State of New Mexico grant and capital
11 project(s) approved by the 2025 State Legislature. Each project is authorized
12 to be appropriated to a specific grant or capital fund upon the execution of an
13 agreement between the parties, with the provision that the number of projects,
14 funding amounts, and appropriation language will be adjusted to reflect actual
15 Federal, State, and/or private contribution participation and executed
16 agreements.

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CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

April 3, 2025

TO: Brook Bassan, President, City Council

FROM: Timothy M. Keller, Mayor



SUBJECT: FY/26 Grant Omnibus Bill and State Capital Projects

In order to speed the availability of grant funding for critical programs and increase the efficiency of the City's grant application process, the following departments have submitted a FY/26 Grant Omnibus Bill which lists the potential local, state, and federal grants that each department may receive: Environmental Health, Police, Youth & Family Services, Solid Waste, Senior Affairs, Albuquerque Fire Rescue, Office of Emergency Management, Transit, and Arts & Culture.

Passage of the FY/26 Grant Omnibus Bill will allow included departments to receive funds associated with grants for which they intend to apply. If additional grant opportunities are identified after the passage of this FY/26 Grant Omnibus Bill, proposals to apply for those specific grants will be submitted separately.


The amount of \$56,763,102 consisting of \$45,868,320 from granting agencies (which includes \$489,419 for IDOH) and a local match of \$10,894,782 (which includes \$2,495,630 in IDOH) are being appropriated to the departments in Fiscal Year 2026: \$6,259,814 from the Fiscal Year 2026 Transfer to Operating Grants Program from the General Fund 110 is appropriated to the Operating Grants Fund 265; \$10,130 is appropriated from the Fiscal Year 2026 Transfer to Operating Grants program in the Solid Waste Operating Fund 651 to the Operating Grants Fund 265; \$7,500 is appropriated from the Fiscal Year 2026 Transfer to Operating Grants program from the General Fund 110 to the Capital Implementation Program (CIP) Fund 305; and \$2,139,338 is appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665.

The amount of \$105,275,590 are being authorized and approved State of New Mexico grant and capital projects approved by the 2025 State Legislature.

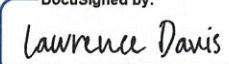
This Resolution is forwarded to Council for its consideration and action.


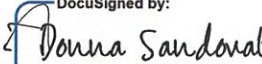
FY/26 Grant Omnibus Bill and State Capital Projects

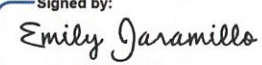
Approved:

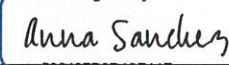

Samantha Sengel, EdD Date
Chief Administrative Officer

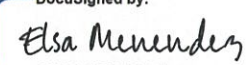
Recommended:


DocuSigned by:
 4/11/2025 | 5:50 PM MDT
Lawrence Davis Date
Budget Officer

Initial  DocuSigned by:
 4/11/2025 | 6:54 PM MDT
Donna Sandoval Date
Director, Finance & Administrative Services

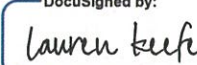
Signed by:
 4/11/2025 | 6:01 PM MDT
Emily Jaramillo Date
Fire Chief

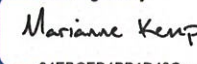
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Anna Sanchez Date
Director, Senior Affairs Department

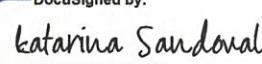
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Shelle Sanchez Date
Director, Arts & Culture

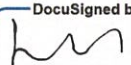
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Leslie Keener Date
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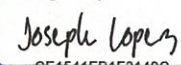
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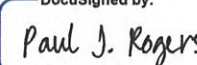
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Lauren Keefe Date
City Attorney

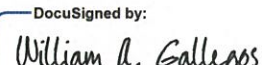
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Marianne Kemp Date
Grant Administrator

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Katarina Sandoval Date
Director, Youth & Family Services

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Harold Medina Date
Chief of Police

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 4/11/2025 | 5:54 PM MDT
Joseph Lopez Date
Deputy Director, OEM

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 4/12/2025 | 8:08 AM MDT
Paul Rodgers Date
Interim Director, Environmental Health

DocuSigned by:
 4/14/2025 | 6:07 AM MDT
William Gallegos Date
Director, Solid Waste

Cover Analysis

1. What is it?

In order to speed the availability of grant funding for critical programs and increase the efficiency of the City's grant application process, the Department of Finance and Administrative Services has submitted FY/26 Grant Omnibus Bill which lists the potential private, local, state, and federal grants that each department may receive: Environmental Health, Police, Youth & Family Services, Solid Waste, Senior Affairs, Albuquerque Fire Rescue, Office of Emergency Management, Transit, and Arts & Culture.

To appropriate the authorized and approved by the State of New Mexico grant and capital projects approved by the 2025 State Legislature.

2. What will this piece of legislation do?

The legislation authorizes participating departments to accept and utilize grant funds from assorted grantors.

The legislation authorizes participating departments to accept and utilize the state capital funds for the projects listed.

3. Why is this project needed?

The legislation is needed to take advantage of funding opportunities from grants and transfers.

The legislation is needed to use the state capital funding.

4. How much will it cost and what is the funding source?

The amount of \$56,763,102 consisting of \$45,868,320 from granting agencies (which includes \$489,419 for IDOH) and a local match of \$10,894,782 (which includes \$2,495,630 in IDOH) are being appropriated to the departments in Fiscal Year 2026: \$6,259,814 from the Fiscal Year 2026 Transfer to Operating Grants Program from the General Fund 110 is appropriated to the Operating Grants Fund 265; \$10,130 is appropriated from the Fiscal Year 2026 Transfer to Operating Grants program in the Solid Waste Operating Fund 651 to the Operating Grants Fund 265; \$7,500 is appropriated from the Fiscal Year 2026 Transfer to Operating Grants program from the General Fund 110 to the Capital Implementation Program (CIP) Fund 305; and \$2,139,338 is appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665.

The total appropriation for state capital funding of \$105,275,590. Each project is authorized to be appropriated to a specific grant or capital fund upon execution of an agreement between the parties, with the provision that the amounts will be adjusted to reflect actual Federal, State, and/or private contribution participation.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

None for OMNIBUS grants.

The revenue source for the state capital funding is the appropriation by the State of New Mexico grant and capital projects approved by the 2025 State Legislature.

6. What will happen if the project is not approved?

The City of Albuquerque may lose out on the opportunity for the above-mentioned grants.

The City of Albuquerque will lose out on the opportunity for the state capital funds.

7. Is this service already provided by another entity?

N/A

FY/26 Citywide Grant Omnibus Resolution

Grant Descriptions

Department: Albuquerque Fire Rescue

GRANTS WITHOUT POSITION

Title: EMS Act Fund, New Mexico Department of Health

The Emergency Medical Services Fund Act shall apply to requests made for funds available pursuant to the Emergency Medical Services Fund Act. The objective is to establish standards and procedures for regulating programs under the Emergency Medical Services Fund Act. These standards and procedures are designed for the purpose of making funds available to municipalities and counties, in proportion to their needs, for use in the establishment and enhancement of local emergency medical services in order to reduce injury and loss of life. This rule will inform New Mexico municipalities and counties of the procedures to access funds. The Department of Health, through the Emergency Medical Systems Bureau, will administer the fund pursuant to the Emergency Medical Services Fund Act and this rule. 7/1/2025 - 6/30/2026 **(State)**

Title: New Mexico Fire Marshall's Fire Protection Grant (FPG)

The New Mexico Public Regulation Commission is distributing funds to the City of Albuquerque to provide the City's first responders access to critical needs in the six categories. The six categories are Fire apparatus/equipment, Personal Protective Equipment (PPE), Communications, Facility construction/improvement, Training, Water and any need that will clearly have significant impact on Insurance Service Office (ISO) Public Protection Classification updated equipment, training and supplies. 7/1/2025 - 6/30/2026 **(State)**

Title: Assistance to Firefighter Grant (AFG)

The primary goal of the Assistance to Firefighters Grant (AFG) is to meet the firefighting and emergency response needs of fire departments and non-affiliated emergency medical service organizations. Since 2001, AFG has helped firefighters and other first responders obtain critically needed equipment, protective gear, emergency vehicles, training and other resources necessary for protecting the public and emergency personnel from fire and related hazards. 7/1/2025 - 6/30/2026 **(Federal)**

Title: 2025 Waste Isolation Pilot Program (WIPP)

The New Mexico Resources and Energy Department distributing funds to the City of Albuquerque to render assistance to the development of a hazardous materials and radiological response program. **(State)** 7/1/2025 - 6/30/2026

Department: ARTS & CULTURE

GRANTS WITHOUT POSITIONS

STATE OF NEW MEXICO LIBRARY BASIC STATE GRANT IN AID FY2026

State of New Mexico Library Basic State Grant In Aid funds creating a Grant fund within the City financial system. The Grant will provide approximately \$102,800 in New Mexico State Library funds. This grant will allow the citizens of Albuquerque continued library services and library materials availability. The City is to provide IDOH in the amount of approximately \$7,500. Total approximately \$110,300.

STATE OF NEW MEXICO CULTURAL PROPERTIES RESTORATION FUND (CPRF) GRANT

State of New Mexico Cultural Properties Restoration Fund (CPRF) creating a Grant fund within the City financial system. The Grant will provide \$250,000 in New Mexico State CPRF funding to supplement roof repair costs on the Special Collections Library, a designated historical property. The City Match portion of the roof repair will come from 2023 City GO Bond funds in the amount of \$185,705. The City is to provide IDOH in the amount of approximately \$7,500. Total cost approximately for this project will be \$443,205.

Department: OFFICE OF EMERGENCY MANAGEMENT

GRANTS WITH POSITIONS

Title: 2026 Emergency Management Performance Grant (EMPG) \$399,089

The U.S. Department of Homeland Security is distributing funds through the New Mexico Department of Homeland Security (NMDHSEM) to the City of Albuquerque to enhance preparedness, response and recovery capabilities. The program is designed to provide the City's Office of Emergency Management Office with half the cost of 3 employee salaries and benefits. **(Federal Pass-Through State)**

GRANTS WITHOUT POSITIONS

Title: 2026 State Homeland Security Grant Program (SHSGP) \$1,710,000

The U.S. Department of Homeland Security is distributing funds through the New Mexico Department of Homeland Security (NMDHSEM) to the City of Albuquerque to enhance preparedness, response, and recovery capabilities. The program is designed to provide the City's first responders access to updated equipment, training, and supplies **(Federal Pass-Through State)**

Title: 2026 Cities Readiness Initiative (CRI) \$57,500

The Centers for Disease Control and Prevention distributes funds through the New Mexico Department of Health for the Cities Readiness Initiative within the Albuquerque Metropolitan Statistical Area (MSA). The emergency preparedness includes readiness for the mass distribution of CDC Strategic National Stockpile (SNS) Medical Countermeasures (MCM) within the MSA. **(Federal Pass-Through State)**

GRANTS WITH POSITIONS

Title: Foster Grandparent Program (FGP)

The Corporation for National & Community Service (CNCS) provides federal funds directly to the City of Albuquerque Department of Senior Affairs to address the community's education needs. The FGP has been engaging senior volunteers in service as tutors and mentors to children with special and exceptional needs since 1965. In Albuquerque, FGP volunteers focus on children's academic improvements in K-12 and children's school readiness skills in head start and Pre-K. The majority of the grant funds stipend payments to income-eligible volunteers. The Department of Senior Affairs also contracts with the New Mexico Aging & Long-Term Services Department for state funds to match the CNCS funds and for expansion. The City of Albuquerque annually appropriates city funds to further support the program and fund salaries and fringe benefits for three full-time employees. The grant period is from July 1, 2025, to June 30, 2026. The appropriation totals \$452,381 which includes CNCS \$188,144 NMAALTS \$101,766 and the City of Albuquerque \$162,471 **(Federal and State Direct)**

Title: Senior Companion Program (SCP)

The Corporation for National and Community Service (CNCS) and the New Mexico Aging and Long-Term Services Department (NMAALTS) are distributing funding that will support the Senior Companion Program (SCP). Created in 1974, (SCP) provides a way for volunteers aged 55 and over to stay active by serving frail seniors and other adults, helping them to maintain independence in the client's home. Among other activities, Senior Companions assist with daily living tasks, such as grocery shopping and bill paying; provide friendship and companionship; alert doctors and family members to potential problems, and provide respite to family caregivers. Senior Companions serve from 15 to 40 hours per week. The grant period is from July 1, 2025, to June 30, 2026. The appropriation totals \$341,276 which includes CNCS \$120,571, NMAALTS \$88,243, and the City of Albuquerque \$132,462 **(Federal and State Direct)**

Title: Retired and Senior Volunteer Program

The Corporation for National and Community Service (CNCS), the New Mexico Aging and Long-Term Services Department (NMAALTS), and the City of Albuquerque are the funding sources of the Retired and Senior Volunteer Program. RSVP is a volunteer network for people 55 years and older who are willing to use their lifetime skills to contribute and make our communities better. RSVP volunteers embrace the motto "Lead with Experience". Our goal is to recruit and facilitate the placement of volunteers in public, government, and non-profit organizations. We aim to be the vital link that connects volunteers' lifetime of talents and experiences to the needs of our communities. RSVP volunteers can choose from multiple opportunities that fall under registered Volunteer Stations. RSVP volunteers can receive supplemental insurance and be eligible for limited mileage reimbursements or bus pass reimbursements. RSVP volunteers do not have a required minimum of hours to serve however are expected to submit at least two hours every six months to remain active in the program. For federal funds this will be a shortened grant period of 9 months to align RSVP programs nationally from July 1, 2025, to March 31, 2026. The state and local grant period remains July 1, 2025, to June 30, 2026. The appropriation totals \$280,369 which includes CNCS \$ 54,223, NMAALTS \$53,581, and the City of Albuquerque \$172,565 **(Federal and State Direct)**

GRANTS WITHOUT POSITIONS

Title: New Mexico Aging & Long-Term Services Department (NMGROWN)

The New Mexico Aging and Long-Term Services Department (NMALTS) provides supplemental funding to the Department of Senior Affairs (DSA) to purchase freshly harvested local food for DSA's nutrition program. The grant inception is from July 1, 2025, to June 30, 2026. The appropriation totals \$138,000 of which \$120,000 is from the state and \$18,000 is city paid indirect costs. **(State)**

Title: AARP Challenge Grant

AARP will provide funding to the City of Albuquerque's Department of Senior Affairs to enhance the splash pad area at Manzano Mesa Multigenerational Center to create an age-friendly, inclusive space that promotes physical activity and intergenerational connection. This will be a quick-action project to purchase shade structures, benches and patio furniture to create a more comfortable and welcoming environment. The grant inception is from July 1, 2025, to December 15, 2025. The appropriation totals \$28,750 of which \$25,000 is from federal and \$3,750 is city paid indirect costs. **(Other)**

Department: Solid Waste Management Department

GRANTS WITH POSITIONS

Title: State of New Mexico Litter Control and Beautification Grant

The State of New Mexico under the New Mexico Litter Control and Beautification Act makes grant funds available to New Mexico counties, cities, and towns for the purpose of litter control and beautification. The grant funds one part-time college intern position working with the grant program managers. The grant benefits the City through its program activities, which include litter control, education program materials, landscape materials, school grounds improvements, resources recycling, teacher training, and youth probation supervision for litter removal.

(Funding source: State)

GRANTS WITHOUT POSITIONS

Title: State of New Mexico Recycling and Illegal Dumping Grant

The State of New Mexico through the New Mexico Tourism Department in partnership with communities to Keep New Mexico True by making grant funds available to New Mexico municipalities, counties, and tribal governments for the purpose of eradicating litter, waste reduction, and community beautification initiatives. The grant benefits the City through funding for the completion of the "One Albuquerque Elementary Recycling Education Program," which includes the production of educational materials, resources and guest presentations at field trips to interactive classroom.

(Funding source: State)

Department: ENVIRONMENTAL HEALTH

GRANTS WITH POSITIONS

Title: FY26 Air Pollution Control Program Grant - 105

The U.S. Environmental Protection Agency is distributing funds that support the City of Albuquerque's air quality control programs. An annual continuing program provides air pollution control throughout the State of New Mexico, including continuing development and implementation of stationary authority: Clean Air Act: Section 105 source regulations 2 CFR 200, 2 CFR 1500, 40 CFR 33 and 40 CFR and 35 Subpart A, to continuing promulgation and update of enhanced mobile source regulations, improvement of emission inventories for modeling simulations and operating a monitoring network that collects air data. These activities are to improve and maintain the public's air quality of National Ambient Air Quality Standards (N.A.A.Q.S) and reduce risks from hazardous air pollutants for immediate and emerging threats to public health and welfare for air pollution (CAA 105(a)).

Project Period: 10/01/2025 – 09/30/2026. Total budget cost: **\$2,398,176**. EPA awards \$1,008,289 with a cost-share of 42.04%. City's contribution amount is \$1,389,887 with a cost-share of 57.96%, Indirect cost is \$402,066 at 20.9% base. **(Federal)**

Title: Solid Waste Infrastructure for Recycling Grant

This project aims to enhance waste management systems for food waste and glass recycling across Albuquerque, benefiting 1,035 households in 38 communities, including 34 low-income areas. Over the next ten years, it will reduce carbon emissions by 9,228 metric tons, prevent 913 tons of food waste, and divert 2,802 tons of recyclable materials. By providing disadvantaged households with access to compost and recycling services, the project will also lay the foundation for future sustainable citywide programs.

Project Period: December 2025 – November 2028. The EPA amount awarded will be \$4,374,170. EPA agrees to cost share 100% with no indirect costs. **(Federal)**

GRANTS WITHOUT POSITIONS

Title: FY26 PM Fine and Speciation Grant - 103

The U.S. Environmental Protection Agency(EPA) is distributing funds to maintain delicate particulate matter (PM) network-specific air monitoring equipment (including sensors) to collect quality-assured data on ambient air concentrations, chemical composition and precursors by (1) providing air pollution data to the general public, (2) PM National Ambient Air Quality Standard (N.A.A.Q.S), (3) development and tracking of implementation plans, (4) assessment of regional haze, and (5) assistance for health studies and other ambient aerosol research activities. Surveys studies, investigations, demonstrations, and special purpose activities relating to statutory authority Clean Air Act: Section 103 source regulations, 2 CFR 200, 2 CFR 1500, and 40 CFR 33, beneficial to state residents who will have decreased risk of adverse health effects.

Project Period: 04/01/2026-03/31/2028. The EPA amount awarded is **\$303,992** (\$84,971 X 2 yrs. = \$169,942 + EPA in-Kind Amount \$134,050). EPA agrees to cost-share 100%, Indirect cost is \$15,426 at 20.9% base. **(Federal)**

Title: NM DOT Carbon Reduction Program (CRP)

The CRP supports projects that effectively reduce transportation carbon dioxide emissions. The CRP grant proposal is for the procurement and installation of sixteen (16) Level 2 dual-port electric vehicle (EV) charging stations at eight (8) publicly accessible City facilities in the City of Albuquerque. The locations were chosen based on several criteria detailed in the CRP program guide and project proposal. This includes locations that fill gaps in the current EV charging station network, locations where high usage is more likely, locations that promote social and economic vitality, and locations that promote equitable access to EV charging for disadvantaged and vulnerable groups, such as lower income and minority communities.

Project Period: 10/01/2025 - 9/30/2028. Total Budget Cost: **\$1,393,000**. NM DOT awards \$1,190,179 with a 14.56% City Match of \$202,821. **(Federal Pass-through State)**

Department: Police

GRANTS WITH POSITIONS

Title: HIDTA - ONDCP/Region One and NMISC

The grant is funded by the Office of National Drug Control Policy to continue supporting the efforts of the Middle Rio Grande Valley Task Force and the New Mexico Investigative Service Center. The grant will be utilized to fund personnel salaries and benefits, supplies, equipment and contractual services. **(Federal Pass-through State)**

Title: DNA Act Funds

New Mexico DNA Identification System (NMDIS) has been administered by APD for over 18 years. NMDIS has established successful, statewide database system of DNA samples collected from designated felony offenders. DNA Act funds will be utilized by funding personnel salaries and benefits, materials, supplies, and contractual services. **(State)**

Title: VAWA - Violence Against Women Advocate

The grant funds will help to continue advocacy to more than one unit within the APD Criminal Investigations Bureau. The project will fund one Victim Advocate (salary and benefits) to provide supportive services and advocacy for victims. **(Federal Pass-through State)**

Title: VOCA

The primary purpose of this grants is to support the provision of services to victims of crime throughout the Nation. Funds used for the purpose of assisting victims of crime, providing funds for training and technical assistance, and assisting victims of federal crimes. The VOCA funded staff (salary and benefits) will support victim engagement, case tracking, documenting case resolution and tracking statistical facts. **(Federal Pass-through State)**

Title: CEFR DNA Backlog Reduction Grant (Formulary)

The goal of NIJ's Forensic DNA Backlog Reduction Program is to reduce forensic DNA sample turnaround time, increase the efficiency of public DNA laboratories, and reduce DNA forensic casework backlogs. These improvements are critical to preventing future DNA backlogs and to helping the criminal justice system use the full potential of DNA technology. APD receives two allotments of funding under the same program; one to purchase equipment, supplies, and funds

two full time grant positions, the other to contract with vendors to reduce DNA backlogs. **(Federal)**

Title: VCVA

The grant will help fund the Victim Assistant Unit. The funds will go toward much needed salary and benefits to help the unit serve and support the victims of violent crimes, to include an emphasis on gun violence and crimes committed with deadly weapons. **(State)**

Title: FAC Grant

The grant will develop, enhance and support the Family Advocacy Center and community's response to victims of homicide and other violent crime or their Violent Crime Victim Assistance Unit. Funds are used to support investigations with the development or improvement of current law enforcement-based victim service program. The award is to support the Victims Assistance Coordinator plus benefits. **(State)**

GRANTS FUNDING OVERTIME

Title: ATF TASK FORCE

The ATF Task Force grant will be used to pay overtime for officers to conduct investigations into violent crimes such as carjacking, commercial robberies, shootings, narcotics trafficking and previously convicted felons in possession of firearms. The ATF Task Force conducts proactive investigations in conjunction with field officers and detectives from various units within the department. **(Federal)**

Title: Bernalillo County DWI

Bernalillo County passes state funds through to APD to reduce incidences of DWI and influence a decrease in the number of Bernalillo County residents who are injured and/or killed by drunk drivers. APD uses the grant funding to pay officer overtime to conduct DWI sobriety checkpoints; saturation patrols; and other underage drinking law enforcement activities. Grant will also pay for equipment related to DWI / traffic enforcement. **(Local)**

Title: BCDWI E & E

Bernalillo County passes state funds through to APD to reduce incidences of DWI and influence a decrease in the number of Bernalillo County residents who are injured and/or killed by drunk drivers. APD will use funding to purchase needed equipment and supplies to help conduct DWI sobriety checkpoints and saturation patrols. **(Local)**

Title: Buckle UP

The Buckle Up grant allows APD to concentrate its efforts on increasing the use of seat belt restraints for both adults and children. APD uses this funding for officer overtime to support the mission described above. **(State)**

Title: STEP - Selective Traffic Enforcement Program

The STEP grant is used in areas that have been identified through local analysis as needing targeted intervention due to high rates of crashes and/or DWI, speed, or other traffic-related problems. STEP includes a public awareness component that increases perceptions that consequences will be imposed upon when traffic laws are broken. APD uses STEP funding for officer overtime to patrol designated safety corridors, conduct saturation patrols and sobriety checkpoints, and enforce speeding laws. **(Federal Pass-through State)**

Title: DEA Task Force Agreement

The Drug Enforcement Administration (DEA) is charged with the enforcement of the Controlled Substances Act as well as investigation of the highest level of domestic and international narcotics traffickers. With the direct cooperation of our state and local partners, the creation of the Task Force Program is one of the most productive ways that DEA enforces these laws. As drug trafficking increased nationwide, DEA recognized the need for cooperation and coordination of drug enforcement efforts with their state and local counterparts. **(Federal)**

Title: ENDWI

Operation ENDWI is statewide effort in which sobriety checkpoints are conducted throughout the state in every State Police District. When combined with Operation Buckle Down (safety belt use), the campaign is called a "Super Blitz." Super Blitzes are held for two weeks several times a year and are always combined with highly visible statewide and local publicity – using the messages -- You Drink. You Drive. You Lose. Or Click It Or Ticket. APD uses Operation DWI funding to provide for officer overtime. APD receives Operation DWI grant funds every year. **(Federal Pass-through State)**

Title: NMDOT E & E

The Traffic Safety Education and Enforcement Fund is used to institute and promote a statewide and local law enforcement program of traffic safety through education and enforcement to reduce fatal and serious injury traffic crashes and to provide for the purchase of equipment and support services as are necessary to establish and maintain the program. APD uses these funds for officer overtime to support the program's goals. **(State)**

Title: FBI NMRCFL - New Mexico Regional Computer Forensics Laboratory

With the proliferation of digital devices, today's criminal investigations often rely on evidence stored on computers, smart phones, and other connected tools. Performing digital forensic examinations on that evidence is the specialty of the New Mexico Regional Computer Forensics Laboratory (RCFL) program. Created in 2000, the program is a partnership between the FBI and other federal, state, and local law enforcement agencies operating a regional, digital forensic task force. The laboratories provide forensic services and expertise to support law enforcement agencies in collecting and examining digital evidence for a wide range of investigations, including child pornography, terrorism, violent crime, and fraud. The grant funds overtime for two officers to participate in this project. **(Federal)**

Title: Transnational Organized Crime West Task Force

Transnational organized crime (TOC) groups are self-perpetuating associations of individuals who operate, wholly or in part, by illegal means and irrespective of geography. They constantly seek to obtain power, influence, and monetary gains. To combat the ongoing threat posed by these groups, the FBI has a long-established transnational organized crime program dedicated to eliminating the criminal enterprises that pose the greatest threat to America. The grant will fund Task Force Officer overtime. **(Federal)**

Title: NMGTF - New Mexico Gang Task Force

The New Mexico Gang Task Force (NMGTF) is the largest organized task force in the State dealing with gangs as a multi-jurisdictional, multi-agency entity. NMGTF's main goal is to provide federal, state, local and tribal agencies with training, information, and funding to enhance interdiction and enforcement efforts with the goal of reducing criminal gang activity, including narcotics trafficking, throughout the State of New Mexico. APD has received a NMGTF sporadically in the last five years and uses these funds for anti-gang officer overtime. **(Federal Pass-through)**

GRANTS WITHOUT POSITIONS**Title: DEAC**

The DEAC/Region One Narcotics Task Force will support the Southwest Region One in its efforts to disrupt and dismantle drug trafficking. Grant funds will be used for overtime and operational funds to reduce narcotics trafficking sales and related crimes and violence associated with the use of illegal substances. **(Federal Pass-through State)**

Title: E911 Grant

The purpose of the E911 Grant is to provide E911 network services, consultation, equipment and training. The Local Government Division of the New Mexico Department of Finance and Administration will oversee the grant funds and pay all invoices associated with the E911 Program Grant on behalf of the City of Albuquerque. **(State)**

Title: Paul Coverdell

The Paul Coverdell Forensic Science Improvement Program was established to assist state and local law enforcement agencies in identifying and implementing the latest technological innovations, maximizing analysis capabilities, and to provide opportunities for physical evidence and information sharing. Grant funds will be used for travel and training to maintain scientist certifications. **(Federal Pass-through State)**

Title: HIDTA Narcotics

The HIDTA Grant is funded by the Office of National Drug Control Policy to continue supporting the efforts of the Middle Rio Grande Valley Task Force and the New Mexico Investigative Service Center. The grant will be utilized to fund overtime, supplies, and training for the Albuquerque Police Department's Narcotics Division. **(Federal Pass-through State)**

Title: US Marshal

The grant will fund overtime for US Marshal Agents to apprehend dangerous fugitives. This will be in collaboration with the Joint Law Enforcement Operation program (JLEO). **(Federal)**

Title: Violent Crimes Task Force

The purpose of this task force is to identify and target for prosecution criminal enterprise groups responsible for drug trafficking, money laundering, alien smuggling, crimes of violence such as murder and aggravated assault. Funding will provide overtime for task force officers. **(Federal)**

Title: Marathon Oil Grant

Marathon Corporation's Community Investment Program is committed to collaborating with our stakeholders to invest in organizations and initiatives that make a positive, meaningful impact in communities where we operate. **(Other)**

Title: Edward Byrne Memorial Justice Assistance Grant (JAG)

The Edward Byrne Memorial Local Law Enforcement Assistance Grant Program (Byrne Formula Grant Program) will be used for, but not limited to, personnel, supplies, training, equipment, technical assistance, and information systems for more widespread apprehension, prosecution, adjudication, detention, and rehabilitation of offenders who violate such state and local laws. **(Federal)**

Title: Gun Violence Reduction Funds

Gun violence is a significant contributor to the cycles of crime in Bernalillo County. Grant funds will be appropriated towards decreasing the prevention and incidence of violence involving firearms. With the use of overtime compensation, the funds will address and investigate the root causes of violence while implementing immediate measures to ensure safety and reduce harm. **(State)**

Title: Game and Fish

The grant will fund overtime to conduct specific enforcement patrols in identified areas to advance the Off-Highway (OHV) Act. The grant will pay for officer overtime, associated FICA, and IDOH. **(State)**

Title: Warrant Round Up (Backlog)

Due to a backlog of approximately 5,000+ outstanding arrest warrants, the State of New Mexico Department of Finance and Administration will fund overtime compensation for operations aimed at reducing the warrant backlog and apprehending recently issued felony warrants. **(State)**

Title: Bulletproof Vest Partnership

The grant will procure bulletproof vests for sworn personnel. The Patrick Leahy Bulletproof Vest Partnership grant was set up in 1998 and since 1999 has provided over 1 million vests throughout the nation. **(Federal)**

Title: Daniels Fund

The Daniels Rapid Response Fund is a private grant that will provide financial assistance to victims of violent crimes. The funds will help resolve temporary crisis and bring or return an individual to self-sufficiency. **(Private)**

Title: Community Policing Development Microgrant

Funds are used to develop the capacity of law enforcement and to implement community policing strategies. This will be achieved by providing guidance on promising practices through the development and testing of innovative strategies; building knowledge about effective practices and outcomes; and supporting new, creative approaches to preventing crime and promoting safe communities. **(Federal)**

Title: Conference of Mayors Reform and Equitable Justice Program

The grant award will be to fund our Compliance and Oversight Division SmartSheet Data Shuffle platform and help upgrade. The SmartSheet Data Shuffle upgrade will allow access to open-data to the community to participate in the agency's vision and mission. **(Other)**

Department: TRANSIT

GRANTS WITHOUT POSITIONS

Transit Enhancement 5307

The Transit Department desires to apply for \$75,000 in Federal Transit Administration (FTA) 5307 Formula Funds for Associated Transit Improvements (aka Transit Enhancement) projects. A local match totaling \$18,750 is available and is

appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$17,813 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is for Associated Transit Improvements to purchase or replace bus shelters, landscaping, Bike/Pedestrian access, and signage. **(Federal)**

Vehicles & Equip. Purchase 5307

The Transit Department desires to apply for \$8,025,000 in Federal Transit Administration (FTA) Section 5307 Formula Funds for vehicles and equipment purchases. A local match totaling \$1,416,176 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$0 is included in the total grant amount and will be cost shared according to the FTA rate of 85% by grantor and 15% local match.

This funding is for vehicles, to acquire buses, vans, and support vehicles, associated equipment and manufacturing inspections. **(Federal)**

Vehicles & Equip. Purchase 5339

The Transit Department desires to apply for \$1,300,000 in Federal Transit Administration (FTA) Section 5339 Bus and Bus Facility Funds for revenue vehicles, bus facilities, and equipment purchases. A local match totaling \$229,412 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$0 is included in the total grant amount and will be cost shared according to the FTA 5339 rate of 85% by grantor and 15% local match.

This funding is for revenue vehicles and bus facilities, to acquire revenue vehicles, bus facilities and infrastructure, associated equipment and manufacturing inspections. **(Federal)**

Transit Technology Upgrade 5307

The Transit Department desires to apply for \$400,000 in Federal Transit Administration (FTA) 5307 Formula Funds for Transit Technology projects. A local match totaling \$100,000 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$27,750 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is for Transit Technology, to rehabilitate, upgrade and expand transit technology. **(Federal)**

Transit Facility Rehabilitation 5307

The Transit Department desires to apply for \$1,500,000 in Federal Transit Administration (FTA) 5307 Formula Funds for Transit Facility Rehabilitation projects. A local match totaling \$375,000 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$0 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is for Transit Facility Rehabilitation to rehabilitate and remodel various transit facilities, including equipment within those facilities. **(Federal)**

Department: YOUTH AND FAMILY SERVICES

GRANTS WITH POSITIONS

Title: 2026 AAA New Mexico Aging and Long-Term Services Department (ALTSD)

The New Mexico Aging and Long-Term Services Department (ALTSD) is distributing funds to the City of Albuquerque, which grant will provide funding that will enable the City to provide multiple services of benefit to senior citizens in Albuquerque and Bernalillo County. These services include, but are not limited to, case management, meal delivery, homemaker, transportation and other services. The resolution further provides for an appropriation to the Department of Family and Community Services / Area Agency on Aging (AAA), during the period of July 1, 2025 to June 30, 2026. The appropriation totals \$28,750 which includes \$3,750 in City General Fund monies and will fund 6 full time employees. **(Federal pass thru to State)**

Title: 2026 EHS New Mexico Early Childhood Education and Care Department, Early Head Start Program

The Department of Health and Human Services: Administration for Children and Families is distributing funds to the City of Albuquerque to provide Early Head Start education at City locations during the period of July 1, 2025, to June 30, 2026. The grant agreement with the

Department of Health and Human Services: Administration for Children in the amount of \$2,635,907 and \$322,594 in City General Fund; this grant will fund 45 Full Time Employees. **(Federal)**

GRANTS WITHOUT POSITIONS

Title: 2026 CYFD Child and Adult Care Food Program

The New Mexico Early Childhood Education and Care Department (formerly CYFD) as part of a grant from the U.S. Department of Agriculture (USDA) is distributing funds to the City of Albuquerque to provide meals for the Child and Adult Care Food Program. The funding in the amount of \$1,253,000 and \$53,000 in City General Fund will fund the cost of food provided to at-risk youth through the City Child Development Centers during the period of October 1, 2025, to September 30, 2026. **(Federal pass thru to State)**

Title: 2026 SFP New Mexico Early Childhood Education and Care Department, Child Adult Care Food Program

The New Mexico Department of Early Childhood Education and Care Department as part of a grant from the U.S. Department of Agriculture (USDA) is distributing funds to the City of Albuquerque to provide food services for economically disadvantaged children. The funding in the amount of \$915,000 and \$15,000 in City General Fund will fund the costs of daily breakfasts, lunches, and snacks served to children throughout the City Child Development Centers and for the costs of daily dinners to children participating in the City's "At-Risk Program" at Community Centers in the City of Albuquerque and Bernalillo County during the period of October 1, 2024, to September 30, 2025. **(Federal pass thru to State)**

Title: 2026 23-ZH5053-1 Westgate CC (Recreation Grant)

The Department of Finance and Administration awarded the recreation grant to design, construct and make improvements to the Westgate Community Center. The funding in the amount of \$1,000,000 will be used to complete this project. The center will provide services to the community in the form of fitness and exercise and educational initiatives for children and adults in the community. **(Federal pass thru to State)**

GRANT TITLE	Estimated Award	Grantor IDOH	City IDOH	City Match	Grant Fund	Match Fund
US EPA - Air Pollution Control Program Grant (105)	1,008,289	402,066	-	1,389,887	265	110
US EPA - PM Fine and Speciation Grant (103)	303,992	15,426	-	-	265	110
NM DOT Carbon Reduction Program Grant	1,190,179	-	-	202,821	265	110
US EPA - SWIFR Grant	4,374,170	-	-	-	265	110
2026 HIDTA Region I / ISC	522,865	-	45,561	-	265	110
2026 DNA Act Funds	500,000	-	75,000	-	265	110
2026 VAWA	57,363	-	10,401	11,976	265	110
2026 VOCA	170,632	-	27,364	11,796	265	110
2026 CEBR DNA Backlog Reduction Grant	450,000	-	48,000	-	265	110
2026 VCVA	70,000	-	12,078	10,520	265	110
2026 FAC Grant	145,000	-	21,750	-	265	110
2026 ATF Task Force	25,000	-	3,804	363	265	110
2026 BCDWI	125,000	-	19,022	1,813	265	110
2026 BCDWI E & E	20,000	-	3,000	-	265	110
2026 Buckle Up	30,000	-	4,565	435	265	110
2026 STEP	40,000	-	6,087	580	265	110
2026 DEA Task Force	120,000	-	18,261	1,740	265	110
2026 ENDWI	350,000	-	53,261	5,075	265	110
2026 NMDOT E & E	50,000	-	7,500	-	265	110
2026 FBI NMRCFL	20,000	-	3,044	290	265	110
2026 Transnational Organized Crime - West Task Force (TOC-WEST)	120,000	-	18,261	1,740	265	110
2026 NMGTf	20,000	-	3,044	290	265	110
2026 DEAC	150,000	-	22,500	-	265	110
2026 E911 Grant	30,000	-	4,500	-	265	110
2026 Paul Coverdell	50,000	-	7,500	-	265	110
2026 HIDTA Narcotics	100,000	-	15,065	435	265	110
2026 US MARSHAL	47,000	-	7,152	682	265	110
2026 Violent Crimes Task Force	90,000	-	13,696	1,305	265	110
2026 Marathon Oil	10,000	-	1,500	-	265	110
2025 Edward Byrne Memorial JAG	575,000	-	71,250	-	265	110
2026 Gun Violence Reduction Funds	500,000	-	76,088	7,250	265	110
2026 Game and Fish	30,000	-	4,565	435	265	110
2026 Warrant Backlog	500,000	-	76,088	7,250	265	110
2026 Bulletproof Vest Program	50,000	-	7,500	-	265	110
2026 Daniels Fund	50,000	-	7,500	-	265	110
2026 Community Policing Development Microgrant	175,000	18,864	-	-	265	110
2026 Conference of Mayors	175,000	7,500	-	-	265	110
AAA	13,258,393	-	1,041,398	3,288,837	265	110
EHS	2,313,313	-	231,123	578,328	265	110
CYFD	1,200,000	-	-	-	265	110
SFP	900,000	-	-	-	265	110

GRANT TITLE	Estimated Award	Grantor IDOH	City IDOH	City Match	Grant Fund	Match Fund
23-ZH5053-1 Westgate CC	1,000,000	-	7,500	-	305	305
KAB Grant - NM Litter Control & Beautification Grant	60,084	-	9,013	-	265	651
RAID Grant - Recycling And Illegal Dumping Fund Grant	7,445	-	1,117	-	265	651
Foster Grandparent Program	289,910	-	36,227	126,244	265	110
Senior Companion Program	208,814	-	29,353	103,109	265	110
Retired Senior Volunteer Program	107,804	-	25,174	147,391	265	110
NM Aging & Long Term Services Dept -NM Grown	120,000	-	18,000	-	265	110
AARP Challenge Grant	25,000	-	3,750	-	265	110
EMS Act	49,750	-	7,463	-	265	110
WIPP	7,000	-	1,050	-	265	110
NM Fire Marshal's Fire Protection Grant (FPG)	200,000	-	30,000	-	265	110
Assistance to Firefighter Grant (AFG)	500,000	-	75,000	-	265	110
2026 Emergency Management Performance Grant (EMPG)	173,517	-	52,055	173,517	265	110
2026 State Homeland Security Grant Program (SHSGP)	1,500,000	-	210,000	-	265	110
2026 Cities Readiness Initiative (CRI)	50,000	-	7,500	-	265	110
Transit Enhancement - 5307	75,000	17,813	-	18,750	665	"other"
Vehicles & Equip. Purchase - 5307	8,025,000	-	-	1,416,176	665	"other"
Vehicles & Equip. Purchase - 5339	1,300,000	-	-	229,412	665	"other"
Transit Technology Upgrade - 5307	400,000	27,750	-	100,000	665	661
Transit Facility Rehabilitation - 5307	1,500,000	-	-	375,000	665	661
2025 Cultural Properties Restoration Fund Grant	250,000	-	7,500	185,705	265	110
NM State Grant in Aid for Libraries	102,800	-	7,500	-	265	110
61 Grants	45,868,320	489,419	2,495,630	8,399,152	56,763,102	

GRANT TITLE	Estimated Award	Grantor IDOH	City IDOH	City Match	Grant Fund	Match Fund		
	<u>Estimated Award</u>	<u>Grantor IDOH</u>	<u>City IDOH</u>	<u>City Match</u>		<u>Match Source</u>	<u>Total City</u>	<u>Total Funds</u>
663	-	-	-	-	-	661	-	-
665	9,400,000	17,813	-	1,664,338		"other"	1,664,338	11,064,338
665	1,900,000	27,750	-	475,000		661	475,000	2,375,000
305	1,000,000	-	7,500	-		305	7,500	1,007,500
265	67,529	-	10,130	-		651	10,130	77,659
265	33,500,791	443,856	2,478,000	6,259,814		110	8,737,814	42,238,605
	45,868,320	489,419	2,495,630	8,399,152				56,763,102
Total City Contribution				10,894,782			10,894,782	
Transit				0	2,139,338		2,139,338	
CIP	1,000,000		7,500				7,500	
265	33,568,320	443,856	2,488,130	6,259,814			8,747,944	