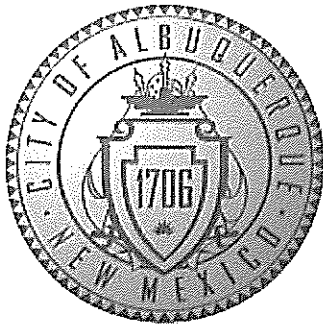


[~~Bracketed/Underlined Material~~] - New
[~~Bracketed/Strikethrough Material~~] - Deletion

1	2025	\$133,333
2	2026	\$133,333
3	2027	\$133,334
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CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

March 18, 2025

TO: Brook Bassan, President, City Council

FROM: Timothy M. Keller, Mayor



SUBJECT: Resolution approving and authorizing the filing of the Department of Justice Grant and providing an appropriation to Albuquerque Community Safety Department beginning in Fiscal Year 2025.

For your consideration, please find the attached resolution that will allow Albuquerque Community Safety to receive funding of a Department of Justice Violence Intervention grant. The grant is designed to expand violence intervention work within the United States. The application will be a collaborative effort between the City of Albuquerque and Vera Institute.


The attached grant application is seeking 100% federal funding from the Department of Justice of up to \$400,000 for the period of October 1, 2024 through September 30, 2026. City matching funds are not required.

Legislation Title: Resolution approving and authorizing the filing of the attached grant application for a Violence Intervention Programming Grant from the Department of Justice and providing an appropriation to the Albuquerque Community Safety Department in Fiscal Year 2025.

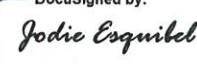
Approved:

 3/30/25
Samantha Sengel Date
Chief Administrative Officer

Approved as to Legal Form:

DocuSigned by:
 3/26/2025 | 8:52 PM MDT
1A21D96D32C74EE...
Lauren Keefe Date
City Attorney

Recommended:

DocuSigned by:
 3/21/2025 | 10:38 AM MDT
272F758C4E70452...
Jodie Esquibel Date
Director

Cover Analysis

1. What is it?

A new grant application for federal assistance for the operations of Albuquerque Community Safety and its Violence Intervention Program. The goal is to expand and sustain existing violence intervention programs within Albuquerque. This effort will be a collaborative work between the City of Albuquerque and the Vera Institute, who was the primary applicant on the grant with ACS as subawardee.

2. What will this piece of legislation do?

Allow the City to apply for state funding from the Department of Justice grant for the operation of violence intervention work within the City of Albuquerque with the Vera Institute as a technical assistance provider. This will be a joint effort between the two entities, providing evidence-based violence prevention efforts to disrupt cycles of gun violence, gang violence, and auto theft.

3. Why is the project needed?

To expand violence prevention work in Albuquerque leveraging best practices from across the nation.

4. How much will it cost and what is the funding source?

The application is seeking \$400,000 from October 1, 2024 through September 30, 2026. There are no matching funds required for this grant. The funding source is from the U.S. Department of Justice.

5. Is there a revenue source associate with this contract? If so, what level of income is projected.

The grant award of \$400,000 is the revenue source. Since matching funds are not required, there is no City cash match requirement to impact the General Fund.

6. What will happen if the project is not approved?

The partnership with Vera will significantly deteriorate and the programming it would fund would not happen.

7. Is this service already provided by another entity?

No.

FISCAL IMPACT ANALYSIS

TITLE: Vera Institute Department of Justice Grant Award R: 14-XX O: 265
 FUND: DEPT: ACS

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	Fiscal Years			Total
	2025	2026	2027	
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel	-	-	-	-
Operating Expenses	133,333	133,333	133,334	400,000
Property				-
Indirect Costs				-
Total Expenses	\$ 133,333	\$ 133,333	\$ 133,334	\$ 400,000
[] Estimated revenues not affected				
[x] Estimated revenue impact				
Revenue from program				0
Amount of Grant	133,333	133,333	133,334	400,000
City Cash Match				
City Inkind Match				
City IDOH				
Total Revenue	\$ 133,333	\$ 133,333	\$ 133,334	\$ 400,000

These estimates do not include any adjustment for inflation.
 * Range if not easily quantifiable.

Number of Positions created 0

COMMENTS: This grant is from the Department of Justice to the Vera Institute with ACS as a subawardee. Vera will be providing violence prevention technical assistance to ACS, and the Department's dollars will be used to increase community capacity through contracts, travel to best practice sites, and provide additional supplies.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

DocuSigned by:
 Nadine Baca 2/20/2025 | 4:45 PM MST
 FISCAL ANALYST

APPROVED:

DocuSigned by:
 Jodie Esquivel 2/20/2025 | 4:53 PM MST
 DIRECTOR

REVIEWED BY:

DocuSigned by:
 Kevin E. Noll 2/20/2025 | 3:40 PM MST
 EXECUTIVE BUDGET ANALYST

DocuSigned by:
 Lawrence Davis 2/20/2025 | 2:34 PM MST
 BUDGET OFFICER (date)

Signed by:
 Christina Barrera 2/20/2025 | 11:08 AM MST
 CITY ECONOMIST