

1 agreement between the parties, with the provision that the amounts will be
2 adjusted to reflect actual Federal, State, and/or private contribution
3 participation.

4 <u>Project Title</u>	<u>Amount</u>
5 Homeless Family Facility	\$459,562
6 Transitional Housing and Shelter Facilities	\$70,000
7 Housing Projects Construct	\$2,000,000
8 Manzano Mesa Pickleball Court	\$150,000
9 Railyards Improve Infrastructure	\$200,000

10 SECTION 3. If any section, paragraph, clause, or provision of this
11 Resolution shall for any reason be held to be invalid or unenforceable, the
12 invalidity or unenforceability of such section, paragraph, clause or provisions
13 shall not affect any of the remaining provisions of this Resolution. The
14 Council hereby declares that it would have passed this Resolution and each
15 section, paragraph, sentence, clause, word, or phrase thereof irrespective of
16 any provision being declared unconstitutional or otherwise invalid.

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CITY OF ALBUQUERQUE


Albuquerque, New Mexico
Office of the Mayor

Timothy M. Keller, Mayor

INTER-OFFICE MEMORANDUM

DATE: March 10, 2025

TO: Brook Bassan, President, City Council

FROM: Timothy M. Keller, Mayor 

SUBJECT: Resolution amending the adopted capital implementation program of the city of Albuquerque by supplementing current operating grant appropriations and approving new projects

I am transmitting the attached resolution for City Council approval, which amends the Capital Implementation Program of the City of Albuquerque by supplementing current operating grant appropriations and authorizing new projects funded through State of New Mexico grants. This amendment aligns with the requirements established under Section 2-12-4 ROA, 1994, which allows for semiannual modifications to the approved program.

The resolution authorizes the appropriation of \$2,879,562 in State of New Mexico grants and capital project funds approved by the 2023 and 2024 State Legislatures. These funds will be allocated to critical community projects, including:

Homeless Family Facility – \$459,562
Transitional Housing and Shelter Facilities – \$70,000
Housing Projects Construction – \$2,000,000
Manzano Mesa Pickleball Court – \$150,000
Railyards Infrastructure Improvements – \$200,000

Additionally, the resolution includes an updated amount of \$320,000 from the Mid-Region Council of Governments (MRCOG) for Fire Station 12 under the Operating Grants Fund (GRO Funds) previously appropriated in R-25-112 for an incorrect amount.

These appropriations are necessary and timely to ensure that Albuquerque continues to meet the needs of its citizens through essential infrastructure, public safety, and housing initiatives. Upon execution of agreements with the appropriate entities, funds will be adjusted to reflect actual contributions from state sources.

City department staff can be made available upon request to answer questions and provide additional details as the City Council reviews and considers this resolution.

The attached resolution is submitted for City Council approval.

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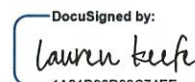
March 10, 2025

SUBJECT: Resolution amending the adopted capital implementation program of the city of Albuquerque by supplementing current operating grant appropriations and approving new projects

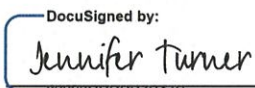
Approved:


Samantha Sengel, EdD Date
Chief Administrative Officer

Approved as to Legal Form:

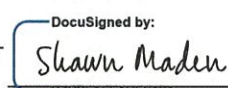
DocuSigned by:
 3/20/2025 | 10:27 AM MDT
Lauren Keefe, JD Date
City Attorney

Recommended:

DocuSigned by:
 3/16/2025 | 5:39 PM MDT
Jennifer Turner, Director Date
Department of Municipal Development

Initial
CW

Recommended:

DocuSigned by:
 3/13/2025 | 7:38 AM MDT
Shawn Maden, CIP Official Date
Department of Municipal Development

Cover Analysis

1. What is it?

Resolution approving State of New Mexico grant projects approved by the 2023 and 2024 State Legislatures.

2. What will this piece of legislation do?

This resolution approves each project authorized to be appropriated to a specific grant or capital fund upon the execution of an agreement between the parties, with the provision that the amounts will be adjusted to reflect actual Federal, State, and/or private contribution participation.

3. Why is this project needed?

The Capital Implementation Program of the City of Albuquerque is governed by the requirements established under Section 2-12-4 ROA, 1994, which provides for semiannual amendments to the approved program; and appropriation adjustments for the operation of the City government must be approved by the Council.

4. How much will it cost and what is the funding source?

Funding source is 305 and 265; will not result in additional operating costs.

5. Is there a revenue source associated with this plan? If so, what level of income is projected?

None

6. What will happen if the project is not approved?

The state appropriated funds cannot be expended.

7. Is this service already provided by another entity?

No

FISCAL IMPACT ANALYSIS

TITLE: AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE CITY OF ALBUQUERQUE R: O:
FUND:

DEPT:

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	Fiscal Years			Total
	2025	2026	2027	
Base Salary/Wages	-	-	-	-
Fringe Benefits at	-	-	-	-
Subtotal Personnel	-	-	-	-
Operating Expenses	-	-	-	-
Property	-	-	-	-
Indirect Costs	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
[X] Estimated revenues not affected				
[] Estimated revenue impact				
Revenue from program				0
Amount of Grant		-	-	
City Cash Match				
City Inkind Match				
City IDOH				
Total Revenue	\$ -	\$ -	\$ -	\$ -

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created

COMMENTS:

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

The resolution does not have an effect on our 110 operational budget. This resolution will appropriate State of New Mexico grant projects approved by the state Legislature

PREPARED BY:

DocuSigned by:
Christina Owens 3/13/2025 | 12:23 PM MDT
FISCAL ANALYST

APPROVED:

DocuSigned by:
Jennifer Turner 3/16/2025 | 5:39 PM MDT
DIRECTOR

REVIEWED BY:

DocuSigned by:
Christina Owens 3/17/2025 | 5:58 AM MDT
EXECUTIVE BUDGET ANALYST

DocuSigned by:
Lauren Davis 3/17/2025 | 6:02 AM MDT
BUDGET OFFICER

Signed by:
Christina Barrios 3/17/2025 | 8:48 AM MDT
CITY ECONOMIST