

Mayor Timothy M. Keller

CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

INTER-OFFICE MEMORANDUM

12/27/2024

TO: Dan Lewis, President, City Council

FROM: Timothy M. Keller, Mayor



SUBJECT: Solid Waste Management Objective Seven (7) Update

The Solid Waste Management Department is requesting to extend the submission of a detailed report outlining the efficiencies and recycling opportunities in Objective Seven (7) until June, 2025.

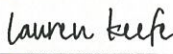
This would allow additional time to compile a detail report outlining the efficiencies and opportunities that Solid Waste has been researching with the City of Albuquerque sustainability office as well as other areas of interest which would be beneficial toward goals set forth in the City's Climate Action Plan.

TITLE/SUBJECT OF LITIGATION: Solid Waste Management Objective Seven (7) Update

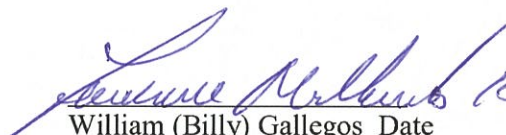
Approved:

 12/31/24
Samantha Sengel, EdD Date
Chief Administrative Officer

Approved as to Legal Form:

DocuSigned by:
 12/27/2024 | 3:56 PM MST
1A21D96D32C74EE...
Lauren Keefe Date
City Attorney

Recommended:

 12/31/24
William (Billy) Gallegos Date
Director



City of Albuquerque

Mayor's Office

Timothy M. Keller, Mayor

Inter-Office Memorandum

December 24, 2024

To: Timothy M. Keller, Mayor

From: Dr. Samantha Sengel, Chief Administrative Officer 

Subject: Signature Authority

I will be out of the office starting Thursday, December 26, 2024 through Wednesday, January 1, 2025, returning to the office on Thursday January 2, 2025.

During this time, signature authority for the Office of the CAO will be as follows:

Thursday 12/26/24 – Friday 12/27/24

COO Patrick Montoya
Office: 505-768-3000
Email: patrick@cabq.gov

Saturday 12/28/24 – Wednesday 1/1/25

CFO Kevin Sourisseau
Office: 505-768-3000
Email: ksourisseau@cabq.gov

CC/ Email distribution:

Mayor Keller's Executive Team
Department Directors

Cover Analysis

1. What is it?

Solid Waste Management Objective Seven (7) update for City Council per C/S R-24-40, R-2024-037 Enacted.

2. What will this piece of legislation do?

Require Solid Waste Management to provide in an Executive Communication updating the status of Objective Seven (7).

3. Why is this project needed?

It allows Solid Waste Management to evaluate improvements in the collection, recollection, and disposal of recyclables and non-recyclables as well as research recycling opportunities which would be beneficial toward meeting goals set forth in the City's Climate Action Plan.

4. How much will it cost and what is the funding source?

During the continued evaluation and research period no cost will be incurred.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

No revenue source is anticipated.

6. What will happen if the project is not approved?

Solid Waste Management evaluation and research opportunities to meet goals set forth in the City's Climate Action Plan may be limited in the data collected for producing a detailed report as required by City Council.

7. Is this service already provided by another entity?

Yes, there are private companies who currently collect recyclables in the surrounding Metropolitan area.



City of Albuquerque


Solid Waste Management Department

Timothy M. Keller, Mayor

Inter-Office Memorandum

December 6, 2024

To: Dr. Samantha Sengel, Chief Administrative Officer

From:  Billy Gallegos, Director, SWMD

Subject: Signature Authority

Director Billy Gallegos, will be out the office beginning Monday, December 9, 2024 and shall return Monday, January 27, 2025. During his absence, Deputy Director Lawrence Maldonado, will have signature authority starting Monday, December 9, 2024 thru Thursday, January 2, 2025. ~~Deputy~~ Director Angel Urrutia, will have signature authority starting Friday, January 3, 2025 thru Friday, January 24, 2025.

Mr. Maldonado can be reached via the following.

Lawrence Maldonado
Office – 505-761-8122
Cell- 505-415-0880
Email – lemaldonado@cabq.gov

Mr. Urrutia can be reached via the following.

Angel Urrutia
Office – 505-761-8106
Cell- 505-859-5580
Email – aurrutia@cabq.gov

CC/ Email distribution:

Department Directors
Directors Executive Assistant

FISCAL IMPACT ANALYSIS

TITLE: FY2025 One-Year Objectives - Solid Waste Objective # 7
 RE: Improving the City's refuse system R-2024-037

R: R-24-40 O:
 FUND: 651

DEPT: Solid Waste

- ☒ [X] No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- ☐ [] (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2025	Fiscal Years 2026	2027	Total
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel	-	-	-	-
Operating Expenses	-	-	-	-
Property	-	-	-	-
Indirect Costs	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
[] Estimated revenues not affected				
[x] Estimated revenue impact				
Revenue from program	0	-	-	0
Amount of Grant				
City Cash Match				
City Inkind Match				
City IDOH	-	-	-	-
Total Revenue	\$ -	\$ -	\$ -	\$ -

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created

COMMENTS: The Solid Waste Management Department has submitted a request to extend the submission of a detailed report outlining the efficiencies and recycling opportunities in Objective 7 until June 2025. At this time there are no anticipated fiscal impacts. Fiscal impacts can be re-evaluated based on the determination of opportunities and efficiencies identified.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

APPROVED:

DocuSigned by:

Stephanie Manzanares

12/31/2024 | 9:53 AM MST

FISCAL ANALYST

DIRECTOR

(date)

REVIEWED BY:

Signed by:

Stephen Morales

12/31/2024 | 8:10

EXECUTIVE BUDGET ANALYST

DocuSigned by:

Laura Davis

12/31/2024 | 9:53

BUDGET OFFICER (date)

Signed by:

Christina Barner

12/31/2024 | 8:59 AM MST

CITY ECONOMIST