CITY of ALBUQUERQUE TWENTY-FIFTH COUNCIL

COUNCIL BILL NO. <u>F/S R-23-184</u> ENACTMENT NO. _____ **SPONSORED BY: Isaac Benton, Renée Grout** 1 RESOLUTION 2 AMENDING RESOLUTION R-23-152 TO ESTABLISH A POLICY PROHIBITING 3 ADVERTISING ON THE EXTERIOR OF TRANSIT BUSES AND PARATRANSIT 4 VEHICLES. 5 WHEREAS, for the Transit Department to provide safe and efficient 6 services, the Department's rolling stock, including Albuquerque Rapid Transit 7 buses, ABQ RIDE motor coaches, and Sun Van paratransit vehicles should 8 display a readily identifiable external appearance that provides a consistent, 9 uniform, and professional image to visitors and residents, and that does not 10 obstruct visibility of the inside of all its vehicles from people on the street; and 11 WHEREAS, a uniform branding color scheme improves public confidence 12 in the City's transit system by presenting a consistent image across the 13 Department's rolling stock that is positive and inviting to new and regular 14 transit users and visitors to the City; and 15 WHEREAS, the Albuquerque City Council adopted Resolution R-23-152, 16 directing the Transit Department to cease using vehicle wraps applied to the exterior of vehicles. The intent of R-23-152 is to remove advertising from the 17 18 exterior of buses to create a clear brand though a uniform color scheme and 19 graphics; and 20 WHEREAS, the Transit Department should establish a brand, through a 21 uniform color scheme and graphics on the exterior of its rolling stock, 22 regardless of how it is applied; and WHEREAS, the term "bus wrap" as used in R-23-152 should be replaced 23 24 with the term "vehicle wraps." BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF 25

26

ALBUQUERQUE:

SECTION 1. R-23-152 is amended as follows: "SECTION 1. Upon the enactment of this Resolution the Transit Department shall cease to install [bus vehicle] wraps [or signage] on the Department's motor coaches and paratransit vehicles [for the purpose of public or private advertising]. Existing [bus wrap] advertising on Transit Department vehicles may continue until the end of the advertiser's [contract] term with the City of Albuquerque's vendor for transit advertising and shall not be renewed." SECTION 2. The Transit Department shall develop a plan to increase opportunities for utilizing new technologies for placing advertisements [on bus panels] inside of buses and at bus stops [where they are most appropriate]. SECTION 3. The Transit Department shall modify, as necessary, the existing vendor contract for the sale and placement of commercial advertising on the exterior and interior of transit vehicles and bus shelters to incorporate the mandates of this Resolution."

FISCAL IMPACT ANALYSIS

AMENDING RESOLUTION R-23-152 TO ESTABLISH A POLICY FOR APPLYING VEHICLE WRAPS TO CREATE A UNIFORM BRAND ON THE CITY OF ALBUQUERQUE'S TRANSIT BUSES AND PARATRANSIT VEHICLES

R:23-184 O: FUND: 661

DEPT: Transit

No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

Fiscal Years 2023 2025 2024 2026 Total Base Salary/Wages Fringe Benefits at 1.4500% Subtotal Personnel The City Bus Adverstising Contractor Assumes All Expenses for Installing Operating Expenses and Maintaining Transit Adversting Property Indirect Costs 9.80% \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **Total Expenses** Total Revenue From Transit Advertising \$465,000.00 \$414,000.00 \$321,000.00 \$268,000.00 \$ 1,468,000.00 [X] Estimated revenues not affected (Includes Advertising Interior of Abq Ride Buses and Sun Van Vehicles and at Bus Shelters and Bus Benches) \$131,000.00 \$131,000.00 \$131,000.00 \$131,000.00 \$655,000.00 [X] Estimated revenue impact or loss (Bus Wrap Revenue) \$465,000.00 \$414,000.00 \$321,000.00 \$268,000.00 \$1,468,000.00 Amount of Grant \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 City Cash Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 City Inkind Match \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

\$0.00

(283,000)

\$0.00

(190,000) \$

\$0.00

(137,000)

\$0.00

(813,000)

\$0.00

(334,000)

(If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of

City IDOH

Net Revenue Loss

this legislation is as follows:

These estimates do not include any adjustment for inflation.

[X]

| Number of Positions created | NA |
|-----------------------------|----|
|-----------------------------|----|

COMMENTS:

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

^{*} Range if not easily quantifiable.