

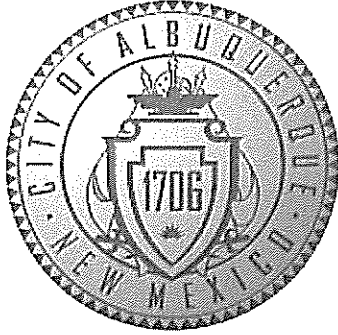


[+Bracketed Material+] - New  
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1 Transfer to Capital Grants program in the Transit Operating Fund 661 which  
2 includes \$5,900 for IDOH, are hereby appropriated to the Transit Grant Fund 665  
3 for Fiscal Year 2024.

4 Section 3. That in the event this grant is awarded, upon execution of an  
5 agreement, the amounts indicated above will be appropriated in their respective  
6 fund, with the provision that the amount will be adjusted to reflect actual Federal  
7 participation and the corresponding percentage of required local matching funds.

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Tim Keller, Mayor

**CITY OF ALBUQUERQUE**  
**Albuquerque, New Mexico**  
**Office of the Mayor**

**INTER-OFFICE MEMORANDUM**

July 25, 2023

**TO:** Patrick Davis, President, City Council

**FROM:** Timothy M. Keller, Mayor 

**SUBJECT:** Funding for 5339 Funds Low No Grant

The City of Albuquerque is requesting the filing of a grant application with the Federal Transit Administration (FTA) for FTA Section 5339 Low or No Emission Vehicle Programs for federal funds available to the City in the total of \$18,262,255. A local match totaling \$2,907,945 is available and will be appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$5,900 are included in the total grant amount and will be cost shared according to the FTA 5339 Formula rate of 85% by grantor and 15% local match.

The grant provides funding for zero-emissions transit bus replacement and will allow the Transit Department to acquire 20 buses and associated equipment, including depot chargers, on-route chargers, workforce development, manufacturing inspections, and project management and technical assistance.

A resolution has been prepared and is forwarded to City Council for approval.


Legislation Title: Funding for 5339 Funds Low No Grant

Approved:



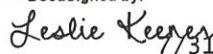
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Lawrence Rael                      Date  
Chief Administrative Officer

Approved as to Legal Form:

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Lauren Keefe                                              Date  
City Attorney

Recommended:

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Leslie Keener                      Date  
Director

## **Cover Analysis**

### **1. What is it?**

This approves the FTA Section 5339 Low or No Emissions Vehicle Program and provides for an appropriation to the Transit Department.

### **2. What will this piece of legislation do?**

This legislation authorizes the Transit Department to apply for Federal Transit Administration funds for transit buses purchase and related equipment and appropriates those funds to the Transit Department.

### **3. Why is this project needed?**

The project is needed to acquire buses, associated equipment including depot charges, on-route chargers, manufacturing inspections, project management and technical assistance. This funding will go towards the purchase of 20 40-foot battery electric buses, along with seven depot chargers and installation and 5 on-route chargers and installation. The new buses will replace 40-foot diesel-electric hybrid buses currently in service that have reached their useful life.

### **4. How much will it cost and what is the funding source?**

The transit buses purchase and associated equipment totals \$21,170,200. Section 5339 Low or No Emissions Vehicle Program Federal Funds in the amount of \$18,262,255 are from the Federal Transit Administration. Local funds in the amount of \$2,907,945 are available from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. IDOH in the amount of \$5,900 is included in the total grant matching amount.

### **5. Is there a revenue source associated with this contract? If so, what level of income is projected?**

None.