

CITY of ALBUQUERQUE

TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-23-157 ENACTMENT NO. _____

SPONSORED BY: Brook Bassan

1 RESOLUTION

2 AMENDING THE CITY OF ALBUQUERQUE COMPONENT CAPITAL
3 IMPLEMENTATION PROGRAM TO AMEND THE PROJECT VALUE FOR THE
4 VENTURA STREET AND HOLLY AVENUE TRAFFIC CIRCLE PROJECT.

5 WHEREAS, the City Council adopted §14-19 ROA 1994, the Impact Fee
6 Ordinance with the following findings:

- 7 1. That the City is committed to funding the provision of capital facilities
8 necessary to cure any deficiencies that may exist in already developed
9 areas of the City,
10 2. An impact fee study commissioned by the City Council to develop land
11 use assumptions and guide the establishment of impact fees determined
12 that new development will continue and will place increasing demands
13 on the City to provide additional capital improvements, and
14 3. That impact fees provide a reasonable method of assessing a new
15 development for a portion of the costs for new capital facilities and
16 improvements to existing facilities that in accordance with applicable law
17 are rationally related to the new development; and

18 WHEREAS, §14-19-19 ROA 1994, establishes one road impact fee service
19 area, encompassing all of the land within the City limits with the exclusion of
20 the area within Mesa Del Sol; and

21 WHEREAS, §14-19-13 ROA 1994 adopts recommendations and the impact
22 fee schedule established through the September 13th 2012 Impact Fee Study
23 that:

- 24 1. Restricts road impact fees to cover only the cost of capacity expansions
25 to City-maintained arterial streets,

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- 1 2. Establishes a consumption-based impact fee system where roadway
- 2 impact fees are founded on an average cost for providing new roadway
- 3 capacity and improving existing facilities, and
- 4 3. Derives the impact fee schedule for roadways that are eligible to receive
- 5 impact fees using an average cost model; a model type that can be
- 6 amended without affecting the basis for the impact fee calculation.

7 WHEREAS, §14-19-7 (B) ROA 1994, adopts land use assumptions

8 presented in the September 13th 2012 Impact Fee Study that are;

- 9 1. Applicable throughout the full impact fee service area,
- 10 2. Consistent with the principles set forth in §14-13-2-3 ROA 1994 “The
- 11 Planned Growth Strategy”,
- 12 3. Derived from calculations created from data bases developed by the Mid
- 13 Region Council of Governments that report trends within the City
- 14 Albuquerque for population and employment growth, and estimates for
- 15 building square footage for single family and multi-family housing and
- 16 non-residential structures; and

17 WHEREAS, the State of New Mexico “Development Fees Act” limits the

18 assignment of impact fees to capital improvements or facility expansions

19 identified in a capital improvements plan. The City to comply with the

20 Development Impact Fees Act has adopted the Component Capital

21 Improvements Plan (CCIP) for impact fees as part of the Capital Implementation

22 Program-Decade Plan; and

23 WHEREAS, the Albuquerque City Council through Resolution 21-137

24 included the Intersection of Ventura Street and Holly Avenue in the Component

25 Capital Program to include a traffic circle project that improved vehicle level of

26 service capacity at an existing facility; and

27 WHEREAS, as required by State Law the value of the project was included

28 in the submittal to the Component Capital Program. The cost of the project,

29 \$727,655.33 was an engineer’s estimate before construction commenced. The

30 improvements to the intersection are nearing completion and due to price

31 inflation, the actual project cost of \$1,261,481.53, as shown in exhibit 1 to this

32 resolution, exceeds the listed value of the project; requiring updating the

33 component capital plan.

1 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
2 ALBUQUERQUE:

3 Section 1. Attachment 2 to this Resolution provides the final engineering
4 and construction budget for the Holly Avenue and Ventura Street Component
5 Capital Plan Project.

6 Section 2. The following updated project cost is included on the list of
7 Roadway Facilities Projects in the Component Capital Implementation Plan.

8 Project Description

9 Ventura Street at Holly Avenue Traffic Circle

10 Cost Estimate

11 \$1,262,000

12 Section 3. The City Council adopts Attachment 2 to this Resolution as the
13 updated Component Capital Improvements Plan (CCIP) for the period 2012-
14 2023.

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