

CITY of ALBUQUERQUE

TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-23-150 ENACTMENT NO. _____

SPONSORED BY: Brook Bassan, by request

1 **RESOLUTION**

2 **AMENDING THE ADOPTED CAPITAL IMPROVEMENT PROGRAM FOR THE**
3 **CITY OF ALBUQUERQUE – AVIATION DEPARTMENT BY TRANSFERRING**
4 **FUNDS TO EXISTING PROJECTS, APPROVING NEW PROJECTS, CLOSING**
5 **PROJECTS, AND ACCEPTING FEDERAL AND STATE GRANT FUNDING.**

6 WHEREAS, the Capital Improvement Program of the City of Albuquerque is
7 governed by the requirements established under ROA 1994 § 2-12-1 et seq., which
8 provides for amendments to the approved program; and

9 WHEREAS, appropriations are needed for continued improvements at the
10 Albuquerque International Sunport and Double Eagle II Airport; and

11 WHEREAS, appropriations are needed to allocate investment income to the
12 Airline Coverage and Alb. Improvement accounts; and

13 WHEREAS, appropriations are needed to allocate miscellaneous revenue to the
14 Advanced Engineering Project; and

15 WHEREAS, appropriations are needed for the acceptance of Federal FAA grant
16 funding under the Airport Improvement Program (AIP); and

17 WHEREAS, appropriations are needed for the acceptance of NM State
18 Department of Transportation grants; and

19 WHEREAS, in the event these grants and/or contributions are received, upon
20 execution of an agreement between the parties, the amounts indicated below will be
21 appropriated in their respective fund, with the provision that the amounts will be
22 adjusted to reflect actual Federal, State and/or private contribution participation; and

23 WHEREAS, the appropriations of these funds for these projects are timely and
24 necessary for the City to serve its citizens;

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1 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
 2 ALBUQUERQUE:

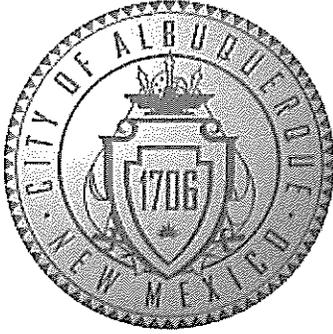
3 Section 1. That the appropriations are hereby made and/or changed and that
 4 decreases in interest/contingency for activities/projects are transfers of revenues to
 5 the specific projects as indicated.

6			Increase
7	<u>Department</u>	<u>Source</u>	<u>(Decrease)</u>
8	<u>Aviation</u>		
9	Airline Coverage Account	613 Transfer	5,500,000
10	Airline Coverage Account	Investment Income	500,000
11	Land Acquisition	613 Transfer	569,000
12	Alb. Improvement Account	613 Transfer	5,330,450
13	Alb. Improvement Account	Investment Income	500,000
14	Advanced Engineering	613 Transfer	2,000,000
15	Advanced Engineering	Misc. Revenue	1,000,000
16	Post Security Improvements	613 Transfer	11,000,000
17	Art Program	613 Transfer	3,000,000
18	8/26 & 3/21 Lighting Reconst. Design	613 Transfer	18,750
19	8/26 & 3/21 Lighting Reconst. Design	FAA Grant	135,000
20	8/26 Lighting Reconstruction Const.	613 Transfer	800,000
21	8/26 Lighting Reconstruction Const.	FAA Grant	7,200,000
22	3/21 Lighting Reconstruction Const.	613 Transfer	1,165,440
23	3/21 Lighting Reconstruction Const.	FAA Grant	5,394,560
24	Sunport Blvd Rehab	613 Transfer	312,500
25	Sunport Blvd Rehab	FAA Grant	2,250,000
26	Perimeter Road Rehab Design	613 Transfer	20,000
27	Perimeter Road Rehab Design	FAA Grant	90,000
28	Perimeter Road Rehab Construction	613 Transfer	300,000
29	Perimeter Road Rehab Construction	FAA Grant	1,500,000
30	Zero Emissions Vehicles - Trucks	613 Transfer	100,000
31	Zero Emissions Vehicles – Trucks	FAA Grant	281,600
32	Net-Zero Energy Audit/Microgrid Study	613 Transfer	62,000
33	Net-Zero Energy Audit/Microgrid Study	FAA Grant	275,125

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1	DEII Taxiway B Pavement Rehab	613 Transfer	66,000
2	DEII Taxiway B Pavement Rehab	FAA Grant	732,000
3	DEII Taxiway B Pavement Rehab	NM State Grant	40,660
4	Rnwy 17/35 Txwy B Pvmt Rehab Design	613 Transfer	27,500
5	Rnwy 17/35 Txwy B Pvmt Rehab Design	FAA Grant	198,000
6	DEII Rnwy 17/35 Rehab Const.	613 Transfer	30,000
7	DEII Rnwy 17/35 Rehab Const.	FAA Grant	4,400,000
8	DEII Rnwy 17/35 Rehab Const.	NM State Grant	407,000
9	DEII Runway 17/35 Edge Drains	613 Transfer	15,000
10	DEII Runway 17/35 Edge Drains	FAA Grant	450,000
11	DEII Runway 17/35 Edge Drains	NM State Grant	45,000
12	DEII Airfield Signage Replacement	613 Transfer	100,000
13	DEII Airfield Signage Replacement	NM State Grant	835,000
14	DOT Electric Vehicle Charging Stations	613 Transfer	407,000
15	DOT Electric Vehicle Charging Stations	NM State Grant	2,037,139
16	Vale Remote Ground Power	613 Transfer	(135,528)
17	Taxiway A Turnout on Runway 21	613 Transfer	(12,472)
18	Mirror Facility	613 Transfer	(209,599)
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CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM 7/3/23

TO: Patrick Davis, President, City Council

FROM: Timothy M. Keller, Mayor 

SUBJECT: Resolution amending the adopted Capital Improvement Program for the City of Albuquerque – Aviation Department by Transferring Funds to Existing Projects, Approving New Projects, Closing Projects, and Accepting Federal Grant Funding

I submit herewith for City Council approval the above referenced Resolution. This legislation will allocate additional Aviation Capital funds from Fund 613 to provide supplemental funding for the Airline Coverage Account, Land Acquisition, Alb. Improvement Account, Advance Engineering, Post Security Improvements and the Art Program projects.

Additionally, this legislation will allow for the creation and acceptance of Federal FAA and NM DOT grant funding for several new projects including the Runway 8/26 & 3/21 Lighting Reconstruction Design, Runway 8/26 Lighting Reconstruction Construction, Runway 3/21 Lighting Reconstruction Construction, Sunport Boulevard Rehab, Perimeter Road Rehab Design, Perimeter Road Rehab Construction, Zero Emissions Vehicles-Trucks, Net-Zero Energy Audit & Microgrid Feasibility Study, DEII Taxiway B Pavement Rehab & Edge drains Installation, DEII Runway 17/35 & Taxiway B Pavement Rehab Design & Construction, DEII Runway 17/35 Edge drains Installation, DEII Airfield Signage Replacement, and the DOT Electric Vehicle Charging Stations projects.

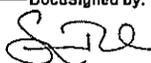
Lastly, this legislation will close the Vale Remote Ground Power, Taxiway A Turnout on Runway 21, and the Mirror Facility projects.

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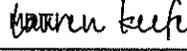
A resolution amending the adopted Capital Improvement Program for the City of Albuquerque – Aviation Department by transferring funds to existing projects, approving new projects, closing projects, and accepting federal and state grant funding.

Approved:

Approved as to Legal Form:

DocuSigned by:

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Lawrence Rael
Chief Administrative Officer

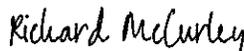
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Date

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Lauren Keefe
City Attorney

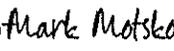
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Date

Recommended:

Approved:

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Richard G. McCurley
Director of Aviation

7/5/2023 | 9:48 AM MDT
Date

DocuSigned by:

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Mark Motsko
CIP Official

7/6/2023 | 9:48 AM MDT
Date

Cover Analysis

1. What is it?

A resolution amending the adopted Capital Improvement Program for the City of Albuquerque – Aviation Department by transferring funds to existing projects, approving new projects, closing projects, and accepting federal and state grant funding.

2. What will this piece of legislation do?

This legislation will allocate additional Aviation Capital funds from Fund 613 to provide supplemental funding for the Airline Coverage Account, Land Acquisition, Alb. Improvement Account, Advance Engineering, Post Security Improvements and the Art Program projects. Additionally, this legislation will allow for the creation of several new projects for the Runway 8/26 & 3/21 Lighting Reconstruction Design, Runway 8/26 Lighting Reconstruction Construction, Runway 3/21 Lighting Reconstruction Construction, Sunport Boulevard Rehab, Perimeter Road Rehab Design, Perimeter Road Rehab Construction, Zero Emissions Vehicles-Trucks, Net-Zero Energy Audit & Microgrid Feasibility Study, DEII Taxiway B Pavement Rehab & Edge drains Installation, DEII Runway 17/35 & Taxiway B Pavement Rehab Design & Construction, and the DEII Runway 17/35 Edge drains Installation, DEII Airfield Signage Replacement and DOT Electric Vehicle Charging Station projects. Additionally, this legislation will close the Vale Remote Ground Power, Taxiway A Turnout on Runway 21, and the Mirror Facility projects. This legislation will also allow for the acceptance and appropriation of FAA grant funding for the Runway 8/26 & 3/21 Lighting Reconstruction Design, Runway 8/26 Lighting Reconstruction Construction, Runway 3/21 Lighting Reconstruction Construction, Sunport Boulevard Rehab, Perimeter Road Rehab Design, Perimeter Road Rehab Construction, Zero Emissions Vehicles-Trucks, Net-Zero Energy Audit & Microgrid Feasibility Study, DEII Taxiway B Pavement Rehab & Edge drains Installation, DEII Runway 17/35 & Taxiway B Pavement Rehab Design & Construction, and the DEII Runway 17/35 Edge drains Installation projects. Lastly, this legislation will allow for the acceptance and appropriation of NM State grant funding for the DEII Taxiway B Pavement Rehab & Edge drains Installation, DEII Runway 17/35 & Taxiway B Pavement Rehab Design & Construction, DEII Runway 17/35 Edge drains, DEII Airfield Signage Replacement, and the DOT Electric Vehicle Charging Stations projects.

3. Why is the project needed?

This legislation is needed to appropriate supplemental funds to existing projects for continued improvements at the Albuquerque International Sunport and the Double Eagle II Airport and will close projects that have been completed. This legislation will also allow for the creation of the above-mentioned projects and will allow for the application and acceptance of Federal and State grant funds as well as provide the necessary matching funds for the projects.

4. How much will it cost and what is the funding source?

This legislation will allocate \$27,399,450 from the Fund 613 Transfer Account to supplement the Airline Coverage Account, Land Acquisition, Alb. Improvement Account, Advanced Engineering, Post Security Improvements and the Art Program projects. This legislation will also allocate \$1,000,000 from the Fund 613 Miscellaneous Revenue Account to the Advanced Engineering Account and \$1,000,000 from Investment Income to the Airline Coverage and Alb. Improvement Accounts and will also reduce the Vale Remote Ground Power project by \$135,528, Taxiway A turnout on Runway 21 by \$12,472, and the Mirror Facility project by \$209,599 to close these completed projects. This legislation will also allow for the acceptance and appropriation of \$22,906,285 in Federal FAA grant funding, and \$3,364,799 in NM DOT grant funding. Lastly, this legislation will allocate \$3,424,190 from the Fund 613 Transfer Account to provide matching funds for the FAA and NM DOT grants.

5. Is there a revenue source associated with the project? If so, what level of income is projected?

With the exception of the Federal and State grant funding noted above, there will be no revenue associated with these projects.