

# CITY of ALBUQUERQUE

## TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-23-142 ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: Klarissa Peña, by request

1 RESOLUTION

2 ADOPTING THE FY 2024 – FY 2025 TWO-YEAR URBAN ENHANCEMENT  
3 TRUST FUND PROGRAM AND APPROPRIATING FUNDS FOR THE URBAN  
4 ENHANCEMENT PROGRAM’S PROJECTS.

5 WHEREAS, the Mayor and the Urban Enhancement Committee have  
6 formulated the Urban Enhancement Program for the City of Albuquerque, in  
7 conformance with Section 4-2-1 ROA 1994; and

8 WHEREAS, the development of the Urban Enhancement Program describes  
9 the proposed uses of the Urban Enhancement Trust Fund earnings anticipated  
10 during the upcoming two fiscal years; and

11 WHEREAS, the Two-Year Program’s projects will significantly benefit the  
12 quality of life of the City of Albuquerque.

13 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
14 ALBUQUERQUE:

15 Section 1. That the UETF Committee shall work with the Arts and Culture  
16 Department to develop the Resiliency Residence II program for artists and  
17 fiscal sponsorship funding criteria, application and final award amount to each  
18 artist, in a manner that furthers the diversity, equity, inclusion and access  
19 initiatives undertaken within the UETF funding framework, as part of the FY24-  
20 25 regular funding cycle.

21 Section 2. That the Two-Year program, FY2024 and FY2025, for the Urban  
22 Enhancement projects is approved.

23 Section 3. That the following project funds are hereby appropriated as  
24 indicated below and that the project descriptions as attached may only be  
25 amended as provided in Section 2-12-4 ROA 1994.

26 UETF Project Title/Organization

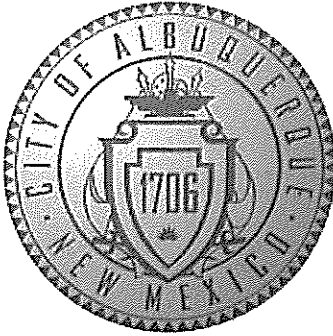
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1	Harwood Art Center of Escuela del Sol Montessori	\$12,700
2	516 Arts (2) The Other Side of the Tracks	\$12,700
3	Teatro Nuevo Mexico DBA AfroMundo	\$12,700
4	Three Sisters Kitchen	\$12,700
5	Keshet Dance & Center for the Arts	\$12,400
6	Working Classroom Inc.	\$12,400
7	Fusion	\$12,300
8	National Institute of Flamenco	\$12,300
9	Together for Brothers (T4B)	\$12,300
10	Turquoise Trail Performing Arts	\$10,000
11	Albuquerque Health Care for the Homeless	\$12,200
12	Arts Hub	\$12,200
13	Indian Pueblo Cultural Center	\$12,100
14	Puha Hubiya	\$12,100
15	The Children's Hour Inc.	\$12,000
16	Opera Southwest	\$12,000
17	John Aaron Lewis Legacy Project	\$9,000
18	International District Economic Development Center	\$12,000
19	Ethos Literacy	\$11,900
20	New Mexico Young Actors, Inc.	\$11,900
21	Explora Science Center & Children's	
22	Museum of Albuquerque	\$11,900
23	Friends of the Orphan Signs	\$11,900
24	Quintessence: Choral Artists of the Southwest Sing Together	\$11,900
25	New Mexico Gay Men's Chorus Pride Concert	\$3,600
26	Albuquerque Folk Festival	\$11,800
27	Guitar New Mexico	\$11,800
28	Albuquerque Philharmonic Orchestra	\$11,800
29	Albuquerque Museum Foundation	\$11,800
30	DowntownABQ MainStreet and Arts & Cultural District	\$11,700

1	<b>Festival Ballet</b>	<b>\$11,600</b>
2	<b>2023-24 Resileincy Residency Program</b>	<b><u>\$120,000</u></b>
3	<b>Subtotal:</b>	<b>\$470,000</b>
4	<b>Indirect Overhead:</b>	<b><u>\$ 7,755</u></b>
5	<b>Total Urban Enhancement Trust Fund FY 2024-25 Program</b>	<b>\$484,755</b>

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Mayor Timothy M. Keller

**CITY OF ALBUQUERQUE**  
**Albuquerque, New Mexico**  
**Office of the Mayor**

**INTER-OFFICE MEMORANDUM**

May 1, 2023

**TO:** Patrick Davis, President, City Council

**FROM:** Timothy M. Keller, Mayor 

**SUBJECT:** Resolution Adopting the Fiscal Year 2024-2025 Urban Enhancement Trust Fund Program and Appropriating Funds for the Urban Enhancement Program's Projects

The Urban Enhancement Trust Fund Committee solicited proposals from arts and cultural organizations for the regular FY 2024-2025 funding cycle. 75 applications for programs were received and 30 projects were recommended for award of contracts for services by the Urban Enhancement Trust Fund Committee. The total amount, to be awarded is Three Hundred Fifty Thousand Dollars (\$350,000) plus indirect overhead of Five Thousand Seven Hundred Seventy-Five Dollars (\$5,775) for a total of Three Hundred Fifty-Five Thousand Seven Hundred Seventy-Five Dollars (\$355,775), which is a return to the pre-pandemic bi-annual total amount.

In addition, I support the UETF Committee's recommendation to fund a second round of the incredibly successful UETF Resiliency Residency Program for artists' projects through an open competition for both fiscal sponsors and actual artists proposals. The total amount of the Resiliency Residency Program is One Hundred Twenty Thousand Dollars (\$120,000) plus indirect overhead of One Thousand Nine Hundred Eighty Dollars (\$1,980), for a total of the One Hundred Twenty-one Thousand Nine Hundred Eighty Dollars (\$121,980). The total appropriation for this legislation is Four Hundred Seventy-Seven Thousand Seven Hundred Fifty-Five Dollars (\$477,755). This legislation will appropriate funds for both of the Committee recommended, and Department supported programs.

The attached Resolution is forwarded to City Council for approval.

Dr. Shelle Sanchez, Director Date  
Department of Arts & Culture

## **Cover Analysis**

### **1. What is it?**

Resolution to appropriate Urban Enhancement Trust funds for contracts for services with non-profit arts and cultural organizations for fiscal years 2024 and 2025

### **2. What will this piece of legislation do?**

This Resolution will appropriate the interest earnings from the Urban Enhancement Trust Fund for FY 2024-25 as reviewed, evaluated and recommended by the Urban Enhancement Trust Fund Committee and city staff, per ordinance 4-2-1-1- 65-1983; Am. Ord. 28-1994; Am. Ord. 12-2000

### **3. Why is this project needed?**

By ordinance the Urban Enhancement Trust Fund was established to “to enhance and enrich the culture of the city.”

### **4. How much will it cost and what is the funding source?**

The recommended award for contracts for services with arts and cultural organizations will be in the amount of \$350,000 for UETF projects and \$120,000 for the Residency program, including \$7,755 for indirect overhead, for a total of \$477,755 out of the UETF interest earning and fund balance.

### **5. Is there a revenue source associated with this contract? If so, what level of income is projected?**

No, no contracts for services will yield revenue for the city. The source of the funds for the contracts are trust fund earnings, per the ordinance.

### **6. What will happen if the project is not approved?** Local Arts and Cultural organizations will not move forward with special programming projects that were asked for through a city-issued request for proposals.

### **7. Is this service already provided by another entity?**

No

# FISCAL IMPACT ANALYSIS

TITLE: Resolution Adopting the Fiscal Year 2024-2025 Urban Enhancement Trust Fund Program and Appropriating Funds for the Urban Enhancement Program's Projects R: X O: 861  
FUND: DEPT: Arts & Culture/Public Art

- [X] No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- [ ] (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	Fiscal Years			
	2023	2024	2025	Total
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel	-	-	-	-
Operating Expenses		-		-
Property		-	-	-
Indirect Costs	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
[ ] Estimated revenues not affected				
[x] Estimated revenue Impact				0
Revenue from program				
Amount of Grant		-	-	
City Cash Match				
City Inkind Match				
City IDOH	-	-	-	-
Total Revenue	\$ -	\$ -	\$ -	\$ -

These estimates do not include any adjustment for inflation.

\* Range if not easily quantifiable.

Number of Positions created

**COMMENTS:** This Resolution will appropriate the interest earnings from the Urban Enhancement Trust Fund for FY 2024-25 as reviewed, evaluated and recommended by the Urban Enhancement Trust Fund Committee and city staff, per ordinance 4-2-1-1- 65-1983; Am. Ord. 28-1994; Am. Ord. 12-2000

## COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

### PREPARED BY:

DocuSigned by:  
Denise Ortiz 5/5/2023 | 12:37 PM MDT  
FISCAL MANAGER (date)

### APPROVED:

DocuSigned by:  
John S. 5/5/2023 | 12:50 PM MDT  
DIRECTOR (date)

### REVIEWED BY:

DocuSigned by:  
Christine Ching 5/5/2023 | 12:50 PM MDT  
ASSOC DIRECTOR FISCAL - DMD

DocuSigned by:  
Starrwood L. Davis 5/5/2023 | 1:05 PM MDT  
BUDGET OFFICER (date)

DocuSigned by:  
Christina Burner 5/8/2023 | 9:28 AM MDT  
CITY ECONOMIST