

CITY of ALBUQUERQUE

TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-23-124 ENACTMENT NO. _____

SPONSORED BY: Klarissa Peña by request

1 RESOLUTION

2 APPROVING TWO AWARDS FROM BERNALILLO COUNTY BEGINNING IN
3 FISCAL YEAR 2023.

4 WHEREAS, Bernalillo County division of Behavioral Health Initiatives has
5 awarded the City of Albuquerque \$621,000 for improvements at the Westside
6 Emergency Housing Center (WEHC) and \$29,000 for equipment and materials
7 at Family Housing Navigation Center (formerly known as the Wellness Motel);
8 and

9 WHEREAS, the City of Albuquerque wishes to make substantive
10 improvements for residents of both locations; and

11 WHEREAS, the City of Albuquerque wishes to accept the awarded funds.

12 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
13 ALBUQUERQUE:

14 Section 1. That the \$621,000 in Bernalillo County funding is hereby
15 appropriated to the Department of Family and Community Services in the fund
16 265, operating grant fund, beginning in Fiscal Year 2023 and Fiscal Year 2024.

17 Section 2. That the \$621,000 shall be used for eligible activities that include
18 bathroom and shower facility repair, purchase of new beds, mattresses, and
19 other amenities for utilization by guests of the WEHC.

20 Section 3. That the \$29,000 in Bernalillo County funding is hereby
21 appropriated to the Department of Family and Community Services in the fund
22 265, operating grant fund beginning in Fiscal Year 2023 and Fiscal Year 2024.

23 Section 4. That the \$29,000 shall be used for eligible activities to include the
24 purchase of equipment and materials for play areas and community meeting
25 areas families and agencies can utilize to increase well-being and support
26 healthy cognitive development of the children residing at the Family Housing

[Bracketed/Underscored Material] - New
[Bracketed/Strikethrough Material] - Deletion

1 Navigation Center (formerly known as the Wellness Motel). \$10,800 will be
2 allocated for IDOH.
3 Section 5. Authorizes the Department of Family and Community Services to
4 execute an Intergovernmental Agreement with Bernalillo County Manager to
5 implement authorized activities.

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CITY OF ALBUQUERQUE

Albuquerque, New Mexico

Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

March 31, 2023

TO: Pat Davis, President, City Council

FROM: Timothy M. Keller, Mayor

SUBJECT: Resolution approving two awards from Bernalillo County beginning in Fiscal Year 2023.

This is a Resolution that approves and appropriates two non-recurring awards from the Bernalillo County Behavioral Health GRT. The first award by Bernalillo County Commission in FR-2022-133 is for \$621,000 and appropriates the funds to the Department of Family and Community Services (DFCS) for improvements at the Westside Emergency Housing Center, beginning in Fiscal Year 2023. The second award from Bernalillo County Commission in FR-2023-14 is for \$29,000 and appropriates the funds to DFCS to purchase materials and equipment to support child and family well-being at the Family Housing Navigation Center (formerly known as Wellness-2) beginning in Fiscal Year 2023. The Resolution authorizes DFCS to execute an intergovernmental agreement with Bernalillo County Manager to implement.

TITLE/SUBJECT OF LEGISLATION: Resolution approving two awards from Bernalillo County beginning in Fiscal Year 2023.

Approved:

Lawrence Rael Date
Chief Administrative Officer

Approved as to Legal Form:

DocuSigned by:
 Lauren Keefe

4/3/2023 | 9:51 AM MDT

Lauren Keefe Date
City Attorney

Recommended:

DocuSigned by:

Carol M. Pierce

3/31/2023 | 2:22 PM MDT

Carol M. Pierce Date
Director

DS

PP

Cover Analysis

1. What is it?

This is a Resolution to approve and appropriate two awards to benefit people experiencing homelessness. It approves two separate non-recurring awards from Bernalillo County for the Westside Emergency Housing Center (WEHC) at \$621,000 and for the Family Housing Navigation Center (formerly known as Wellness-2) for \$29,000 to be used in FY2023.

2. What will this piece of legislation do?

The resolution approves the award and appropriates the funding to DFCS to be used for needed repairs and equipment for an improved guest experience at the WEHC and for essential play equipment for children residing at the Wellness Hotel. The resolution authorizes DFCS to enter into an Intergovernmental Agreement (IGA) with Bernalillo County Manager to implement.

3. Why is this project needed?

The WEHC is currently in need of new beds and mattresses for 450 guests. In addition, the bathroom and shower facilities are outdated and in disrepair. The Wellness Hotel needs equipment and materials for children and families to play and engage in individual and group /therapy sessions in newly available, unfurnished rooms.

4. How much will it cost and what is the funding source?

There is no match requirement or administration costs.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

Bernalillo County funding will not generate any additional income.

6. What will happen if the project is not approved?

The City of Albuquerque will not be able to make above improvements at either facility, impacting guest experience well-being.

7. Is this service already provided by another entity?

NA

FISCAL IMPACT ANALYSIS

TITLE:

R:

O:

FUND: 265

Resolution approving two awards from Bernalillo County beginning in Fiscal Year 2023.

DEPT:

- ☐ No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- ☒ (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2023	Fiscal Years 2024	2025	Total
Base Salary/Wages	-	-	-	-
Temporary Wages	-	-	-	-
Fringe Benefits at	-	-	-	-
Fringe Benefits at	-	-	-	-
Subtotal Personnel	-	-	-	-
Operating Expenses	639,200	-	-	639,200
Property	-	-	-	-
Indirect Costs 7.20%	10,800	-	-	10,800
Total Expenses	\$ 650,000	\$ -	\$ -	\$ 650,000
<input type="checkbox"/> Estimated revenues not affected				
<input checked="" type="checkbox"/> Estimated revenue impact				
Amount of Grant	650,000	-	-	650,000
City Cash Match	-	-	-	-
City Inkind Match	-	-	-	-
City IDOH	-	-	-	-
Total Revenue	\$ 650,000	\$ -	\$ -	\$ 650,000

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

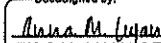
Number of Positions created

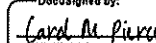
COMMENTS: This is a Resolution to approve and appropriate two awards to benefit people experiencing homelessness. It approves two separate non-recurring awards from Bernalillo County for the Westside Emergency Housing Center (WEHC) at \$621,000 and for the Family Housing Navigation Center (formerly known as Wellness-2) for \$29,000 to be used in FY 2023 & FY 2024 to include 10,800 of IDOH.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

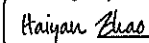
PREPARED BY:

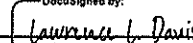
APPROVED:

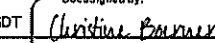
DocuSigned by:

 3/31/2023 | 2:15 PM MDT
 FISCAL MANAGER

DocuSigned by:

 3/31/2023 | 2:22 PM MDT
 DIRECTOR (date)

REVIEWED BY:

DocuSigned by:

 3/31/2023 | 2:22 PM MDT
 EXECUTIVE BUDGET ANALYST

DocuSigned by:

 3/31/2023 | 4:42 PM MDT
 BUDGET OFFICER (date)

DocuSigned by:

 4/3/2023 | 9:04 AM MDT
 CITY ECONOMIST



Bernalillo County Electronic Contract Routing

Department: Office of Criminal Justice and Behavioral

Type of Agreement: Inter-Governmental Agreement (IGA)

Contract Liaison: Michele E. Martinez

Director: Pamela S. Acosta

DCM: No DCM

ELECTRONIC CONTRACT ROUTING FORM (ECR) (ID # 20005)

City of Albuquerque/ CCN 2023-0125

BUDGET/ACCOUNT ASSIGNMENT(S) / BALANCE (FILL IN APPLICABLE INFORMATION)

Asset # (if applicable) _____ Cost Center 140202 Order 2800609
WBS Element _____ *Grant G/L Acct. 521050
GL Account Balance _____

*GRANT INFORMATION (if applicable):

Will Federal grant funds be used to procure the goods/services purchased under this contract? *Yes ___ NoX___

*If Yes provide the CCN related to the Federal Grant Agreement: CCN _____

Contract Period through Feb 2024 Indefinite Yes ___ NoX___
Contract Amount \$621,000 Tax \$0.00 ___ Total Amount \$621,000
Federal Tax No. _____
State Tax No. _____

PROCUREMENT TYPE:

Written Quote (Attached) _____ Request for Bid # (RFB) _____
Request for Proposal # _____ Other (Attached) ___ x _____

TO BE COMPLETED BY THE PURCHASING SECTION

CONTRACT INFORMATION:

Agreement Type 10 Original CCN

*If procurement of goods/services will be purchased with Federal Funds (see Financial Impact), is vendor currently debarred/suspended (www.sam.gov <<http://www.sam.gov>>)? Yes ___ No ___ If Yes, discontinue routing process and contact the Contract Liaison.

INSURANCE INFORMATION/REQUIREMENTS (check applicable):

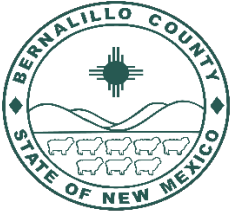
Professional Liability _____ Commercial General Liability _____ Auto _____
Workers Comp. _____ Other _____

Attachments:

- WEHC - Bernalillo County Intergovernmental Agreement_City signatures complete (PDF)
- Board of County Commissioners - Administrative Meeting - Nov 15, 2022 5_00 PM (PDF)

Contract Reviewers:

Office of Criminal Justice and Behavioral Health Initiatives	Pamela S. Acosta	Review	Completed
	02/13/2023 3:46 PM		
Procurement & Business Services	Jesus A. Muniz	Review	Completed 02/17/2023
	4:58 PM		
Added CCN. JM			
Budget	Amber Bonesteel	Review	Completed 02/21/2023
	9:05 AM		
Legal	John T. Grubescic	Review	Completed 02/21/2023
	3:01 PM		
Approved as to form JTLG			
Bernalillo County Electronic Contract Routing	Julie Anne Baca	Target Meeting	Pending
	12/31/2099 12:00 AM		



BERNALILLO COUNTY, COUNTY MANAGER'S OFFICE

JULIE MORGAS BACA


415 SILVER AVE. SW 8TH FLOOR, ALBUQUERQUE, NM 87102

OFFICE: (505) 468-7000

WWW.BERNCO.GOV

MEMORANDUM

TO: Board of County Commissioners
Barbara Baca, Chair, District 1
Adriann Barboa, Vice Chair, District 3
Steven Michael Quezada, Member, District 2
Walt Benson, Member, District 4
Eric C. Olivas, Member, District 5
Damian R. Lara, Assessor
Linda Stover, Clerk
Cristy J. Carbón-Gaul, Probate Judge
Nancy M. Bearce, Treasurer
John D. Allen, Sheriff

FROM: Julie Morgas Baca, County Manager 

DATE: March 1, 2023

SUBJECT: Out of Office Notification

I will be out of the office beginning tomorrow, March 2, 2023, through Sunday, March 5, 2023. Chief Greg Perez, Deputy County Manager for Public Safety, will be Acting County Manager and is authorized to take actions necessary during my absence.

cc: Ken Martinez, County Attorney
Enrico Gradi, Deputy County Manager, Community Services
Shirley Ragin, Deputy County Manager, Finance
Lisa Sedillo-White, Deputy County Manager, General Services
Greg Perez, Deputy County Manager/Fire Chief, Public Safety
Elias Archuleta, Deputy County Manager, Public Works
Clay Campbell, Chief of Staff to the County Manager
Sue Gonzales, Executive Officer to the County Manager
Julie Anne Baca, Commission Services Manager
Annie Baca, Deputy Director of Procurement and Business Services

INTER-GOVERNMENTAL SERVICE AGREEMENT

THIS INTER-GOVERNMENTAL SERVICE AGREEMENT ("Agreement") is made and entered into this upon the date of the last signature below, by and between the County of Bernalillo, New Mexico, a political subdivision in the State of New Mexico, also sometimes referred to herein as **"County"** or **"Bernalillo County,"** and the City of Albuquerque, New Mexico, a municipal corporation, also sometimes referred to herein as **"Contractor"** or the **"City."**

IT IS MUTUALLY AGREED TO BY THE PARTIES:

I. SCOPE OF WORK:

The Contractor will provide immediate needs and improvements at the Westside Emergency Housing Center (WEHC) in support of individuals and families experiencing homelessness, who are unsheltered and/or unhoused in our community. The immediate needs include improvements to enhance the comfort and appeal for the adults seeking shelter at the WEHC to provide a welcoming environment and improve the quality of overnight stays to increase usage of three dorms.

II. COMPENSATION:

- A. Bernalillo County will reimburse costs incurred by Contractor under this Agreement at an amount not to exceed **\$621,000** one-time dollars for the purchase of 450 - 5 inch twin mattresses with metal bed frames, estimated total cost \$100,000.00; 450 blankets and sheets, estimated at \$20.00 per set, total cost \$9,000.00; Toilets, showers, and sinks for three dorms; estimated at \$100,000 per dorm, total cost \$300,000.00; 6 low walls for four dorms, estimated at \$50,000.00 per dorm, total cost \$200,000.00; and two 15 x 25 ft. outdoor shade structures, estimated at \$6,000.00 each, total cost \$12,000.00.
- B. Method of Payment: Upon completion of work in a manner consistent with this Agreement, and upon monthly receipt by the County of a properly documented invoice, payment to the Contractor will be made within thirty (30) days from receipt of the invoice. Except as otherwise agreed to, late payment charges may be assessed against the County in the amount and under the conditions set forth in Ordinance §2-381.
- C. Invoices: Invoices shall be emailed monthly to: bhireports@bernco.gov for review and processing.

III. TERM:

This Agreement shall become effective upon the last signature below and shall continue for a one (1) year period unless terminated by either party pursuant to the termination provisions contained herein.

IV. PERFORMANCE MEASURES

- Pre/Post survey to capture satisfaction ratings with pre and post improvement completion.
- Data comparison between 2022 to 2023 for number of clients receiving services. by month.

- Confirmation that stated items were purchased and stated improvements were made.

V. AMENDMENT TO AGREEMENT:

Any amendments to this Agreement must be in writing, signed by both parties.

VI. PERFORMANCE MONITORING:

The Contractor will from time to time provide information needed by County staff to monitor and evaluate the performance of the above mentioned Scope of Services.

The Contractor will share data on the service provisions over a period of one year in a mutually agreed upon format. The County will be provided data on the following:

Performance Metrics:

- Confirm that stated items were purchased and stated improvements were made.

It is understood that the County's staff, at its discretion, may perform periodic fiscal and program monitoring reviews on dates as mutually agreed upon.

VII. INDEPENDENT CONTRACTOR:

Neither the Contractor nor its employees are employees of the County for any purpose whatsoever. The Contractor is an independent contractor at all times in the performance of the Scope of Services described herein. The Contractor further agrees that neither it nor its employees are entitled to any benefits from the County under the provisions of the Workers' Compensation Act of the State of New Mexico, or to any of the benefits granted to employees. The Contractor shall not accrue leave, retirement workers' compensation benefits, insurance, bonding, use of County vehicles, or any other benefits afforded to employees of the County, because of this Agreement. The County shall provide no liability coverage to the Contractor. The Contractor acknowledges that all sums received hereunder are reportable for income tax purposes as applicable for self-employment or business income.

VIII. PERSONNEL:

- A. The Contractor represents that it has, or will secure at its own expense, all personnel required in performing all the services required under this Agreement.
- B. The services required hereunder will be performed by the Contractor or under its supervision and all personnel engaged in performing the services shall be fully qualified and shall be authorized or permitted under state and local law to perform such services.

IX. LIABILITY:

As between the parties, each party acknowledges that it will be responsible for claims or damages arising from personal injury or damage to persons or property to the extent they result from negligence of that party's employees. The parties understand that neither party is indemnifying the other for the other party's acts or omissions to act. The liability of the parties will be subject in all cases to the immunities and limitations of the New Mexico Tort Claims Act, Sections 41-4-1, et seq., NMSA 1978, as amended.

X. RECORD OWNERSHIP:

It shall be clearly understood and agreed between the parties that the Contractor is and shall be the owner of any materials developed by the Contractor's employees and subcontractors for use by the County.

XI. REPORTS AND INFORMATION

At such times and in such forms as the County may require, there shall be furnished to the County, such statements, records, data, and information, as the County may request pertaining to matters covered by this Agreement.

XII. ESTABLISHMENT AND MAINTENANCE OF RECORDS:

Records shall be maintained by Contractor in accordance with applicable law and requirements prescribed by the County with respect to all matters covered by this Agreement. Except as otherwise authorized by the County, such records shall be maintained for a period of three (3) years after the receipt of final payment under this Agreement.

XIII. AUDITS AND INSPECTIONS:

- A. At any time during normal business hours, with no less than 72-hours' notice, and as often as the County may deem necessary, there shall be made available to the County for examination, all the Contractor's records with respect to all matters covered by this Agreement. The Contractor shall permit the County to audit, examine, and make excerpts or transcripts from such records, and to make audits of all contracts, invoices, materials, payrolls, records of personnel, conditions of employment and other data relating to all matters covered by this Agreement.
- B. Contractors who expend \$750,000 or more of Federal funds during the year shall have an audit conducted in accordance with the Federal Government's Office of Management and Budget (OMB) Uniform Guidance, 2 CFR 200 as amended. The audit shall be made by an independent auditor in accordance with generally accepted government auditing standards covering financial and compliance audits on funds provided under this Agreement. Contractors who receive \$25,000 or more in funding from the County, and do not fall under the Federal Government's Office of Management and Budget (OMB) Uniform Guidance, 2 CFR 200 as amended, shall have a financial statement audit conducted by an independent auditor in accordance with generally accepted government auditing standards.

XIV. PUBLICATION, REPRODUCTION AND USE OF MATERIAL:

No material produced in whole or in part under this Agreement shall be subject to copyright in the United States or in any other country. The parties shall have the authority to publish, disclose, distribute, and otherwise use, in whole or in part, any reports, data or other materials prepared under this Agreement.

XV. RELEASE:

The Contractor agrees not to purport to bind the County to any obligation not assumed herein by the County, unless the Contractor has express written authority to do so, and then only within the strict limits of that authority.

XVI. CONFIDENTIALITY:

To the extent not prohibited by applicable law, any confidential information, clearly marked as "Confidential," provided to or developed by the Contractor in the performance of this Agreement shall be kept confidential and shall not be made available to any individual or organization by the Contractor without the prior written approval of the County for a period of three (3) years from the expiration of this agreement.

The parties acknowledge they are each a government entity subject to the New Mexico Inspection of Public Records Act (Sections 14-2-1 et seq., NMSA 1978).

Notwithstanding any other provision of this Agreement, neither party shall be responsible for any disclosure of Confidential Information pursuant to that Act or pursuant to the City's public records act laws, rules, regulations, instructions, or any other legal requirement.

XVII. CONFLICT OF INTEREST:

The Contractor certifies that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of work required under this Agreement.

XVIII. SCOPE OF AGREEMENT:

This Agreement incorporates all the agreements, covenants, and understandings between the parties hereto concerning the subject matter hereof, and all such covenants, agreements and understandings have been merged into this written agreement. No prior agreement or understandings verbal or otherwise, of the parties, or their agents shall be valid or enforceable unless embodied in this Agreement.

XIX. NOTICE:

Any notices required to be given hereunder shall be sent to the principals at their agency address. If either party shall change addresses or principals, then such party shall promptly notify the other party in writing in accordance with this Section. If no notification is made, then notice shall be deemed effective if sent to the principals at their agency address.

XX. WAIVER:

No waiver of any breach of any of the terms or conditions of this Agreement shall be held to be a waiver of any other or subsequent breach; nor shall any waiver be valid or binding unless the same shall be in writing and signed by the party alleged to have granted the waiver.

XXI. EQUAL OPPORTUNITY COMPLIANCE:

The Contactor agrees to abide by all applicable federal and state laws and regulations pertaining to equal employment opportunity. If Contractor is found to be not in compliance with these requirements during the life of this Agreement, Contractor agrees to take appropriate steps to correct these deficiencies.

XXII. ASSIGNABILITY:

The Contractor shall not assign any interest in this Agreement and shall not transfer any interest in this Agreement (whether by assignment or novation), without the prior written consent of the County thereto.

XXIII. TERMINATION FOR CAUSE:

If, through any cause, a party (1) fails to fulfill their obligations under this Agreement in a timely and proper manner; (2) unilaterally alters the maximum compensation provided under this Agreement; or (3) if a party violates any of the covenants, agreements, or stipulations of any part of this Agreement, the other party shall have the right to terminate the Agreement. The County reserves the right to recover any excess cost incurred by deduction from an unpaid balance due to the Contractor, or any other legal method. Cancellation shall be done by giving written Notice of Cancellation to appropriate party. The Notice of Cancellation shall include the effective date of cancellation.

XXIV. TERMINATION FOR LACK OF APPROPRIATIONS:

The terms of this Agreement are contingent upon sufficient appropriations and authorization being made by the Bernalillo County Commission for the performance of this Agreement. If sufficient appropriations and authorization are not made by the Bernalillo County Commission, this Agreement shall terminate upon written notice being given by the County to the Contractor. The County's decision as to whether sufficient appropriations are available shall be accepted by the Contractor and shall be final.

XXV. TERMINATION FOR CONVENIENCE:

Either party may terminate this Agreement at any time by giving at least thirty (30) calendar days' notice in writing to the other party. If the Agreement is terminated, the Contractor will be paid in the amount which bears the same ratio to the total compensation as the services performed bear to the total services of the Contractor covered by this Agreement, less payments previously made.

XXVI. CONSTRUCTION AND SEVERABILITY:

If any part of this Agreement is held to be invalid or unenforceable, such holding will not affect the validity or enforceability of any other part of this Agreement so long as the remainder of the Agreement is reasonably capable of completion.

XXVII. PENALTIES:

The County Procurement Ordinance, §2-356 through 2-402 and The New Mexico Procurement Code, Sections 13-1-28 through 13-1-199, NMSA 1978, imposes civil and criminal penalties for its violation. In addition, the New Mexico criminal statutes impose felony penalties for illegal bribes, gratuities, and kickbacks.

XXVIII. APPLICABLE LAW:

This Agreement shall be governed by the laws of the State of New Mexico. Any cause of action, claim, suit, demand, or other case or controversy arising from or related to this Agreement shall be brought only in a court located in Bernalillo County, New Mexico. The parties irrevocably submit themselves to and consent to the jurisdiction of such courts. The provisions of this Section shall survive the termination of this Agreement.

XXIX. ENTIRE AGREEMENT:

This Agreement contains the entire agreement of the parties and supersedes all other agreements or understandings, oral or written, whether before the execution hereof or contemporaneous herewith.

XXX. FACSIMILE SIGNATURE/ELECTRONIC SIGNATURE:

A signature sent via facsimile or electronically shall have the same legal effect as if the Original has been signed in person. Authenticated electronic signatures are legally acceptable pursuant to Section 14-16-7 NMSA 1978. The parties agree that this Agreement may be electronically signed and that the electronic signatures appearing on the Agreement are the same as handwritten signatures for the purposes of validity, enforceability, and admissibility.

XXXI. APPROVAL REQUIRED:

This Agreement shall not become effective or binding on either party until approved by the highest approval authority for each party.

IN WITNESS WHEREOF, the County and the Contractor have executed this Agreement as of the last date of execution shown below.

APPROVED AS TO FORM

DocuSigned by:
John Grubisic for
86A8BE2F74B9495...
2/22/2023

County Attorney Date

COUNTY OF BERNALILLO

DocuSigned by:
Gng E. Perez
C12CB5343EF7423...
3/2/2023

County Manager Date

CONTRACTOR:**City of Albuquerque**

DS
U
DocuSigned by:
[Signature]
82029FDF78E649F...
2/9/2023 | 11:48 AM MST

Name Date
Chief Administrative Officer

DS
PP
DocuSigned by:
Carol M. Pierce
72F4E134004041B...
2/9/2023 | 11:10 AM MST

Name Date
Department of Family and Community Services

Approved as to form:

DocuSigned by:
Lauren Keefe
D96D32C74EE...
2/9/2023 | 11:30 AM MST

Name Date
City Attorney

Bernalillo County Behavioral Health Initiative

APPENDIX B BUDGET

Expense Summary Form

Agency Name:

Agency Contact:

Project Title:

COA Family & Community Services Department

Carol Pierce

WEHC - Immediate Needs & Improvements

Expenditure Category	Project Total Cost	Funding Request Yr1	Total County Funding	Percent of Project Total Cost	Detailed Description <u>must</u> be complete.
Operating Costs * – Direct					
Consumable Supplies	109,000.00	109,000.00	109,000.00	100%	Purchase of 450 - 5 inch twin mattresses with metal bed frames, estimated total cost \$100,000.00; 450 blankets and sheets, estimated at \$20.00 per set, total cost \$9,000.00.
Equipment, Land, Buildings	512,000.00	512,000.00	512,000.00	100%	Purchase of toilets, showers, and sinks for three dorms; estimated at \$100,000 per dorm, total cost \$300,000.00; 6 low walls for four dorms, estimated at \$50,000.00 per dorm, total cost \$200,000.00; and two 15 x 25 ft. outdoor shade structure, estimated at \$6,000.00 each, total cost \$12,000.00
Total Operating	621,000.00	621,000.00	621,000.00	100%	
Total Project Expenses	621,000.00	621,000.00	621,000.00	100%	

*See Expenditure Category Instructions for Additional Information

**Medicaid reimbursement estimate for the program is required. The description must identify the line items to which the revenue is allocated.

Certificate Of Completion

Envelope Id: 81781981D3D540F7A0DF42AA485D4398

Status: Completed

Subject: Complete with DocuSign: City Of Albuquerque- CCN 2023-0125.pdf ECR #200005

Source Envelope:

Document Pages: 7

Signatures: 2

Envelope Originator:

Certificate Pages: 2

Initials: 0

Jesus Muniz

AutoNav: Enabled

707 17th Street Suite 4000

Envelope Stamping: Enabled

Denver, CO 80202

Time Zone: (UTC-08:00) Pacific Time (US & Canada)

Jamuniz@bernco.gov

IP Address: 160.230.230.254

Record Tracking

Status: Original

Holder: Jesus Muniz

Location: DocuSign

2/22/2023 6:31:00 AM

Jamuniz@bernco.gov

Signer Events

John Grubescic for

jgrubescic@bernco.gov

Lead Attorney

Bernalillo County Legal Department

Security Level: Email, Account Authentication
(None)**Signature**

DocuSigned by:



86A8BE2F74B9495...

Signature Adoption: Pre-selected Style

Using IP Address: 160.230.230.254

Timestamp

Sent: 2/22/2023 6:32:18 AM

Viewed: 2/22/2023 8:50:07 AM

Signed: 2/22/2023 8:50:56 AM

Electronic Record and Signature Disclosure:

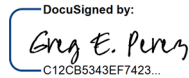
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Greg E. Perez

gperez@bernco.gov

Security Level: Email, Account Authentication
(None)

DocuSigned by:



C12CB5343EF7423...

Signature Adoption: Pre-selected Style

Using IP Address: 160.230.230.254

Sent: 2/22/2023 8:50:58 AM

Resent: 2/28/2023 11:56:20 AM

Resent: 3/2/2023 6:39:40 AM

Viewed: 3/2/2023 12:40:44 PM

Signed: 3/2/2023 12:40:58 PM

Electronic Record and Signature Disclosure:

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In Person Signer Events**Signature****Timestamp****Editor Delivery Events****Status****Timestamp****Agent Delivery Events****Status****Timestamp****Intermediary Delivery Events****Status****Timestamp****Certified Delivery Events****Status****Timestamp****Carbon Copy Events****Status****Timestamp****Witness Events****Signature****Timestamp****Notary Events****Signature****Timestamp****Envelope Summary Events****Status****Timestamps**

Envelope Sent

Hashed/Encrypted

2/22/2023 6:32:18 AM

Envelope Updated

Security Checked

3/2/2023 6:39:39 AM

Envelope Updated

Security Checked

3/2/2023 6:39:39 AM

Envelope Summary Events	Status	Timestamps
Certified Delivered	Security Checked	3/2/2023 12:40:44 PM
Signing Complete	Security Checked	3/2/2023 12:40:58 PM
Completed	Security Checked	3/2/2023 12:40:58 PM
Payment Events	Status	Timestamps