## CITY of ALBUQUERQUE TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-23-112 **ENACTMENT NO.** SPONSORED BY: Klarissa J. Peña 1 RESOLUTION 2 CITY OF ALBUQUERQUE PROJECT RECOMMENDATIONS TO THE MID-3 REGION COUNCIL OF GOVERNMENTS FOR INCLUSION IN THE 2040 AND 2045 METROPOLITAN PLAN AND FOR CONSIDERATION FOR FEDERAL 4 5 FUNDING IN THE PROPOSED FY 2020 TO FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE ALBUQUERQUE METROPOLITAN 6 7 PLANNING AREA. 8 WHEREAS, for the City of Albuquerque to be eligible to receive federal 9 transportation funds as a member of the Mid-Region Council of Governments 10 (MRCOG), a project must be included in both the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP); and Bracketed/Underscored Material] - New WHEREAS, the City Council passed and adopted Council Bill Number O-07-89 on September 5th, 2007 establishing procedures for inclusion and amendment projects in MTP and the TIP of the Albuquerque Metropolitan Planning Area; and WHEREAS, the procedures mandated in O-07-89 have been codified in "§2-12-8 Metropolitan Transportation Plan And Transportation Improvement Program Submittals", that mandate the Mayor shall submit a proposed resolution to the City Council setting forth projects recommended for inclusion in the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) of the Albuquerque Metropolitan Planning Area at least 30 days prior to the deadline for project submittals as 23 established by the Metropolitan Planning Organization (MPO). Projects shall 24 only be submitted to the MPO for inclusion in the MTP and/or the TIP by City

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1 WHEREAS, a combination of circumstances prevented the Administration 2 from transmitting a list to the City Council before submittal to the MRCOG. 3 These include a shorter than normal application period, and a delay in 4 receiving information on the amount of funding that was available to the 5 region due to the late arrival of additional funding resources from the Federal 6 **Highway Administration; and** 7 WHEREAS, there is a limited number of projects that qualify for the funding 8 made available to the TIP process. These limits are due to: 1) the Federal 9 Transportation funding categories that fund the Transportation Improvement 10 Program are formula funds with restrictions on the type of projects that can be 11 funded, based on the purpose of the project and its significance to federal 12 transportation goals, the ability of the project to obtain a federal review, and 13 the capacity of the City to design, obtain environmental clearances and 14 construct the project the fiscal year the funding is available; 2) the projects 15 must further the goals set forth in the City Comprehensive Plan; and 2) the 16 amount of funding available to the TIP has not increased at or near the level of 17 the inflation rate for transportation projects, which relegates TIP funding to 18 mostly supplementing other funding sources assigned to a project; and 19 WHEREAS, since 2016 to identify the appropriate projects that can be 20 funded with these limitations the City has established a joint staff committee 21 from the Aviation Department, the City Council Services Office, the 22 Environmental Health Department, the Department of Municipal Development, 23 the Parks and Recreation Department, the Planning Department, and the 24 Transit Department. The committee is to identify projects of importance that 25 qualify for TIP funding criteria, and achieve the City's adopted policies 26 pertaining to, equity, land use and transportation. The Committee then choose 27 from amongst that list the projects that would most benefit from the funding 28 and are the most likely to receive funding through the MRCOG's competitive 29 selection process; and 30 WHEREAS, the list of projects includes, funding for vision zero, electric 31 busses, developing a high capacity bus route, multi-use trails, funding for 32 transit stations and bus stops, development of regional and arterial roadways

and traffic signal technology updates.

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1	BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
2	ALBUQUERQUE:

SECTION 1. The City Council adopts the attached updated list of priority projects to be included in the 2045 Metropolitan Transportation Plan (MTP) for consideration of federal funding in the proposed FY 2024 to FY 2029 TIP. The projects identified in Attachment 1 shall represent the official list of priority projects to be included in the 2045 MTP.

Section 2. In addition to submittal of the priority list the City asks that the member agencies of the Albuquerque Metropolitan Planning Area (AMPA) encourage the New Mexico Department of Transportation (NMDOT) to include in its Federal Program for NMDOT District 3 the following projects:

- 1) As a component of the reconstruction of Interstate 25 from Central Avenue to Gibson Boulevard, to construct sound walls along this corridor for the purpose of furthering the conservation of historic district, and environmental justice for low income minority neighborhoods.
- 2) Reconstructing Interstate 25 and its interchanges from Commanche/
  Griegos Road to Montano Road/Montgomery Boulevard.
- 3) General purpose lane, bicycle lane, and pedestrian improvements to the New Mexico State Highway 45 (Coors Boulevard) from Old Coors Road to Paseo Del Norte.
- 4) Bike and pedestrian access and Motor Vehicle Traffic flow improvements to the Interstate 40 Interchange at Rio Grande Boulevard.
- 5) A partnership with the City of Albuquerque to extend the Interstate-40 bike trail from Rio Grande Boulevard to where the Paseo Del Nor Este Trail intersects the University Boulevard.
- 6) A partnership with the City of Albuquerque to rehabilitate the recreational parkway/planting strips on New Mexico State Highway 556 (Tramway Road).

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2024-2029 LIST OF City of ABQ TIP PROJECTS												
				Federal Funds Year Amounts (x 1,000)								
TIP ID	Project Title	Location			2024	2025	2026	2027	2028	2029	TOTAL (x \$1,000)	
PROPO	SED STPU FUNDING: \$23,41	8,545 including lo	cal match	requiremen	t (\$20,008,805	fed share/\$3	3,409,740 ld	cal match)				
	AMPA Wide Bicycle Facilities/Activities/Program	AMPA Wide	\$175	5 \$175	\$400,000						\$400,000	
111.2			Ψιιι	γ ψιιο	Ψ100,000						ψ100,000	
	UNM/CNM/Sunport BRT Implementation Phase 1	Gibson to Menaul			\$650,000	\$3,350,000					\$4,000,000	
807.2	NDC Trail Rehab	Tucker to BF Parkway	\$200	)	\$1,708,800	\$1,708,800					\$3,417,600	
	ITS-ABQ. ASTPM Montgomery/Montano	Unser to I-25 FR	\$1,603	3 \$597		\$1,500,000					\$1,500,000	
	ITS Equipment Upgrades and Design Program	City Wide	<b>0</b> 200								ф0	
NEW	Design Flogran	Oity vvide	\$365								\$0	
465.4	Unser Widening	PdN to Paradse			\$8,900,000	\$2,500,000						
NEW	Unser Widening	PdN to Rainbow										

	2024	I-2029 L	IST C	F Cit	y of A	BQ TII	P PR	OJEC	CTS		
				Federal Funds Year Amounts (x 1,000)							
											FY 2024-29 TOTAL
TIP ID	Project Title	Location			2024	2025	2026	2027	2028	2029	(x \$1,000)
	West Central Complete										
NEW		90th to 106th		\$240							\$0
NEW	98th and Benavides	Intersection		\$300							\$0
INEV	Della Vides	Academy to		ψυσο							ΨΟ
	Install Fiber on San Mateo (Hi-I	Central									\$0
	Louisana RSA Hardscape			\$500							\$0
	Vision Zero/Traffic Safety										
	Program Initiatives										\$0
	STPU FUNDING TOTAL		\$2,343	¢1 312	\$11,658,800	\$9,058,800	\$0	\$0	\$0	9.0	\$20,717,600
	Funding		39%	22%	192104%	149263%	0%	0%	0%	0%	56895%
PROPO	SED FTA FUNDING				10210170	525576	3 70	3 70	<u> </u>	<u> </u>	
431 7	Yale Transit Facility										
	Renovation	System Wide	\$600		\$1,000,000						\$1,000,000

2024-2029 LIST OF City of ABQ TIP PROJECTS												
			***************************************	Federal Funds Year Amounts (x 1,000)								
TIP ID	Drainat Title	Location			2024	2025	2026	2027	2028	2029	FY 2024-29 TOTAL (x \$1,000)	
TIPID	Project Title	Location			2024	2025	2026	2027	2020	2029	(X \$1,000)	
431.8	ABQ Ride-Bus Stop Facility											
	Improvements	System Wide	\$4,478	\$5,235	\$0	\$250,000					\$250,000	
126.6												
	ABQ Ride-Transit Planning	System Wide			\$3,850,000						\$3,850,000	
400.0	ADO Di la Tama il Occasion											
	ABQ Ride-Transit Security Equipment Upgrade	System Wide	\$2,783	\$1,000	\$100,000						\$100,000	
(0001)	qa.p.mom opgrado	- Cyclem Wide	ΨΖ,700	ψ1,000	ψ100,000						ψ100,000	
432.6	ABQ Ride-Transit Facility											
	Rehab	System Wide	\$12,072		\$1,000,000						\$1,000,000	
200.4	ABQ Ride- Transit											
(5307)	Enhancements	System Wide	\$0	\$0	\$100,000						\$100,000	
	ABQ Ride- Transit											
(5307)	Enhancements	System Wide		\$2,665		\$100,000					\$100,000	

2024-2029 LIST OF City of ABQ TIP PROJECTS															
				Federal Funds Year Amounts (x 1,000)											FY 2024-29
TIP ID	Project Title	Location			2024	2025	2026	2027	2028	2029	TOTAL (x \$1,000)				
155 (5307)	ABQ Ride- Transit Technology Upgrade	System Wide		\$500		\$800,000					\$0				
	ABQ Ride-Vehicles/Equip Purchase	System Wide	\$80		\$7,550,000						\$0				
	ABQ Ride-Vehicles/Equip Purchase	System Wide	\$360		\$1,300,000						\$0				
	ABQ Ride-Vehicles/Equip Purchase	System Wide				\$5,250,000					\$0				
	ABQ Ride-Vehicles/Equip														
(5309)	Purchase	System Wide				\$1,300,000					\$0				
	FTA FUNDING TOTAL SED TAP FUNDING: \$2,443,5		\$19,773		\$14,900,000		\$0	\$0	\$0	\$0	\$22,600,000				

	2024	1-2029 L	IST C	F Cit	y of A	BQ TI	P PR	OJEC	TS		
			Federal Funds Year Amounts (x 1,000)								
TIP ID	Project Title	Location			2024	2025	2026	2027	2028	2029	TOTAL (x \$1,000)
	-										
	AMPA Wide										
101.8	Bicycle/Pedestrian Safety Education Program	AMPA Wide	\$40	\$40	\$54,863	\$87,320	\$50	\$50	\$60	\$60	\$142,403
101.0		/ WII / Wide	γ,σ	γ,ιο	ΨΟ 1,000	Ψ07,020	ΨΟΟ	ΨΟΟ	<del>-                                    </del>	400	Ψ112,103
		4th to Rio									
24.5	Alameda Drain Trail Phase 5	Grande		\$120	\$654,927						\$654,927
			\$805								\$0
	Calabacillas Arroyo Trail		\$243	\$140							\$0 \$0
			Ş <b>24</b> 3								\$0 \$0
				\$1,318							\$0
	TAP FUNDING TOTAL		\$1,088	\$1,618	\$709,790	\$87,320	\$50	\$50	\$60	\$60	. ,
DR OP O	Funding SED CARBON REDUCTION P		74%	110%	55714%	6854%	4%	4%	5%	5%	10431%
i Koi o	OLD CARBON REDOCTION 1	CORAM TORDI	10. ψ2,300,	334 total (4	<del>2,470,330 lea</del>	Silaie/\$\psi \psi \zeta	70 local III	atonij			
NEW	NDC Next Phase										\$0
INEAA	NDO NEXT Hase										φυ
NEW	Bus Purchase										
NEW	BIG I Trail ITS upgrades purchase										\$0
	(Cameras/Rest in Red/VZ Hi										
NEW	Fin)										\$0

2024-2029 LIST OF City of ABQ TIP PROJECTS													
				Federal	Funds Year A	mounts (x	1,000)			FY 2024-29			
TIP ID	Project Title	Location		2024	2025	2026	2027	2028	2029	TOTAL (x \$1,000)			
RBON R	<b>EDUCTION FUNDING TOTAL</b>			\$0	\$0	\$0	\$0	\$0	\$0	\$0			
	Reduction Funding			0%	0%	0%	0%	0%	0%	0%			
G	RAND TOTAL OF ALL FUNDIN	IG CATEGORIES		\$12,368,590	\$9,146,120	\$50	\$50	\$60	\$60	\$21,514,930			
Categories 57727% 42687% 0% 0% 0% 0								0%	16736%				