

# CITY of ALBUQUERQUE

## TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-23-105 ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: Klarissa Peña

1 RESOLUTION  
2 AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE  
3 CITY OF ALBUQUERQUE BY SUPPLEMENTING CURRENT APPROPRIATIONS  
4 FOR NEW FEDERAL FUNDS RECEIVED THROUGH THE MID REGION  
5 COUNCIL OF GOVERNMENTS METROPOLITAN PLANNING ORGANIZATION  
6 AND THE NEW MEXICO DEPARTMENT OF TRANSPORTATION.

7 WHEREAS, the Capital Implementation Program of the City of Albuquerque  
8 is governed by the requirements established under Section 2-12-4 ROA, 1994,  
9 which provides for amendments to the approved program; and

10 WHEREAS, additional appropriations are needed for the roads purpose to  
11 appropriate additional federal Grant awards to purchase and install intelligent  
12 transportation traffic signal equipment, for vision zero safety improvements to  
13 Louisiana Boulevard between Central and Gibson, and for complete streets  
14 improvements to Central Avenue between Sarracino Place and 90<sup>th</sup> Street; and

15 WHEREAS, a correction is required to the appropriation of federal funds for  
16 improvements to 98<sup>th</sup> Street and to De Vargas Road in R-22-83; and

17 WHEREAS, the appropriations of these funds to projects within their  
18 respective purposes are timely and necessary for the City to serve its citizens.

19 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
20 ALBUQUERQUE:

21 Section 1. That the appropriations are hereby made and/or changed in the  
22 Capital Program to the specific funds and projects indicated below for Fiscal  
23 Year 2023:

24		Increase
25	Department	Source
26	<u>DMD/Transportation</u>	<u>(Decrease)</u>

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1	ITS Equipment City Wide	FY 23 NMDOT	\$1,500,000
2	Transfer from 305	\$255,618	
3	West Central Complete Streets	Transfer from 305	
4	\$300,000		
5	Albuquerque Complete Streets: West Central Avenue from Saraccino to		
6	90 <sup>th</sup> . Previous federal funds have Already been received and appropriated.		
7		Transfer from 342	\$51,124
8	Louisiana Safety Improvements	FY24 NMDOT	\$2,400,000
9	Appropriate FFY2024 Federal Highway Safety Improvement Program		
10	funding for Louisiana Blvd Safety Improvements between Gibson Boulevard		
11	and Central Avenue.		
12		Transfer from 342	\$225,000
13	The appropriations for the De Vargas Road Improvements and the 98 <sup>th</sup>		
14	Street and Gibson Boulevard Intersection Improvements adopted in R-22-83		
15	are hereby voided and replaced with following appropriations.		
16	De Vargas Road Improvements	Trans Tax 341	\$1,500,000
17	The scope is expanded to plan, design, construct and acquire, right of		
18	way,		
19	At the 98 <sup>th</sup> Street and Benavidez Road intersection.		
20	Road Deficiencies	Transfer from 342	\$255,618

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33 X/CL/Users/CCOTGM/Pena/Transportation/SW Mesa CIP Clean Up.