

CITY of ALBUQUERQUE

TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-23-105 ENACTMENT NO. _____

SPONSORED BY: Klarissa Peña

1 RESOLUTION

2 AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE
3 CITY OF ALBUQUERQUE BY SUPPLEMENTING CURRENT APPROPRIATIONS
4 FOR NEW FEDERAL FUNDS RECEIVED THROUGH THE MID REGION
5 COUNCIL OF GOVERNMENTS METROPOLITAN PLANNING ORGANIZATION
6 AND THE NEW MEXICO DEPARTMENT OF TRANSPORTATION.

7 WHEREAS, the Capital Implementation Program of the City of Albuquerque
8 is governed by the requirements established under Section 2-12-4 ROA, 1994,
9 which provides for amendments to the approved program; and

10 WHEREAS, additional appropriations are needed for the roads purpose to
11 appropriate additional federal Grant awards to purchase and install intelligent
12 transportation traffic signal equipment, for vision zero safety improvements to
13 Louisiana Boulevard between Central and Gibson, and for complete streets
14 improvements to Central Avenue between Sarracino Place and 90th Street; and

15 WHEREAS, a correction is required to the appropriation of federal funds for
16 improvements to 98th Street and to De Vargas Road in R-22-83; and

17 WHEREAS, the appropriations of these funds to projects within their
18 respective purposes are timely and necessary for the City to serve its citizens.

19 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
20 ALBUQUERQUE:

21 Section 1. That the appropriations are hereby made and/or changed in the
22 Capital Program to the specific funds and projects indicated below for Fiscal
23 Year 2023:

24		Increase
25	Department	Source
26	<u>DMD/Transportation</u>	<u>(Decrease)</u>

1 ITS Equipment City Wide FY 23 NMDOT \$1,500,000
 2 Transfer from 305 \$255,618
 3 West Central Complete Streets Transfer from 305
 4 \$300,000
 5 Albuquerque Complete Streets: West Central Avenue from Saraccino to
 6 90th. Previous federal funds have Already been received and appropriated.
 7 Transfer from 342 \$51,124
 8 Louisiana Safety Improvements FY24 NMDOT \$2,400,000
 9 Appropriate FFY2024 Federal Highway Safety Improvement Program
 10 funding for Louisiana Blvd Safety Improvements between Gibson Boulevard
 11 and Central Avenue.
 12 Transfer from 342 \$225,000
 13 The appropriations for the De Vargas Road Improvements and the 98th
 14 Street and Gibson Boulevard Intersection Improvements adopted in R-22-83
 15 are hereby voided and replaced with following appropriations.
 16 De Vargas Road Improvements Trans Tax 341 \$1,500,000
 17 The scope is expanded to plan, design, construct and acquire, right of
 18 way,
 19 At the 98th Street and Benavidez Road intersection.
 20 Road Deficiencies Transfer from 342 \$255,618
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 33 X/CL/Users/CCOTGM/Pena/Transportation/SW Mesa CIP Clean Up.