

CITY of ALBUQUERQUE

TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-22-96 ENACTMENT NO. _____

SPONSORED BY: Tammy Fiebelkorn

1 RESOLUTION
2 ACCEPTING AN AWARD FROM BERNALILLO COUNTY TO INCREASE
3 EMERGENCY SHELTER BEDS FOR FAMILIES WITH CHILDREN
4 EXPERIENCING HOMELESSNESS IN ALBUQUERQUE AND PROVIDING AN
5 APPROPRIATION TO THE DEPARTMENT OF FAMILY AND COMMUNITY
6 SERVICES, BEGINNING IN FISCAL YEAR 2023.

7 WHEREAS, the City and County desire to work together to increase
8 emergency shelter beds for families with children experiencing homelessness;

9 WHEREAS, the City and County executed an Intergovernmental
10 Agreement; in which the County agrees to pay the City Five Hundred
11 Thousand Dollars (\$500,000.00), which amount will be used for the renovation
12 of a facility to provide emergency shelter services for families with children;

13 WHEREAS, the City agrees to provide matching funds in the amount of
14 Five Hundred Thousand Dollars (\$500,000.00) for the renovation of a facility to
15 provide emergency shelter for families with children; and

16 WHEREAS, City Resolution R-22-24 (Enactment No. R-2022-036)
17 appropriated \$500,000 in City General Funds to the Department of Family and
18 Community Services (DFCS) to Family Promise, to be used for the renovation
19 of a facility to provide emergency shelter services for families with children.

20 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY
21 OF ALBUQUERQUE:

22 Section 1. That the \$500,000 award from Bernalillo County is hereby
23 approved;

24 Section 2. That the \$500,000 in Bernalillo County funds are hereby
25 appropriated to the Department of Family and Community Services in the
26 General Fund (110), beginning in Fiscal Year 2023.

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1 Section 3. That the \$500,000 will be awarded to Family Promise for the
2 renovation of a facility to provide emergency shelter services for families with
3 children.

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Mayor Timothy M. Keller

CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

INTER-OFFICE MEMORANDUM

November 17, 2022

TO: Isaac Benton, President, City Council

FROM: Timothy M. Keller, Mayor *TMK*

SUBJECT: Accepting an award from Bernalillo County to increase emergency shelter beds for families with children experiencing homelessness in Albuquerque and providing an appropriation to the Department of Family and Community Services, beginning in Fiscal Year 2023.

This is a Resolution approving an award from Bernalillo County to increase emergency shelter beds for families with children experiencing homelessness in Albuquerque and providing an appropriation to the Department of Family and Community Services, beginning in Fiscal Year 2023.

The City and County executed an Intergovernmental Agreement, in which the County agrees to pay the City \$500,000 to be used for the renovation of a facility to provide emergency shelter services for families with children.

The City has already appropriated \$500,000 to Family Promise to be used for the renovation of a facility to provide emergency shelter services for families with children in R-22-24 (the FY23 budget resolution).

This Resolution will award the \$500,000 in Bernalillo County funds to Family Promise to be used for the renovation of a facility to provide emergency shelter services for families with children.

TITLE/SUBJECT OF LITIGATION:

Legislation Title: Accepting an award from Bernalillo County to increase emergency shelter beds for families with children experiencing homelessness in Albuquerque and providing an appropriation to the Department of Family and Community Services, beginning in Fiscal Year 2023.

Approved:



Lawrence Rael
Chief Administrative Officer

Approved as to Legal Form:

DocuSigned by:
Lauren Keefe

12/5/2022 | 8:22 PM MST

City Attorney

Recommended:

DS
PP

DocuSigned by:
Carol M Pierce

11/30/2022 | 4:12 PM MST

Director

Cover Analysis

1. What is it?

This is a resolution that accepts an award from Bernalillo County to increase emergency shelter beds for families experiencing homelessness and provides an appropriation to the Department of Family and Community Services, beginning in Fiscal Year 2023.

2. What will this piece of legislation do?

This is a resolution that accepts a \$500,000 award from Bernalillo County to increase emergency shelter beds for families experiencing homelessness. The resolution appropriates the funds to the Department of Family and Community Services (DFCS), beginning in Fiscal Year 2023. The resolution directs FCS to award the funds to Family Promise for the renovation of a facility to provide emergency shelter services for families with children.

3. Why is this project needed?

There are not enough emergency shelter beds for families with children in Albuquerque.

4. How much will it cost and what is the funding source?

The City entered into an Intergovernmental Agreement (IGA) with Bernalillo County, in which the County agrees to pay the City \$500,000 to be used for the renovation of a facility to provide emergency shelter services for families with children. Under the IGA the City agrees to provide a \$500,000 match; the \$500,000 matching funds were already appropriated in the FY23 budget, as a one-time appropriation to Family Promise.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

This resolution is accepting a \$500,000 award from Bernalillo County. This project will not generate any income.

6. What will happen if the project is not approved?

Family Promise will not receive funding to renovate a facility to provide emergency shelter services for families with children, and will not be able to increase the number of emergency shelter beds available for families.

7. Is this service already provided by another entity?

There are other emergency shelters that serve families with children in Albuquerque. However, there are not enough shelter beds to meet the need.

FISCAL IMPACT ANALYSIS

TITLE: ACCEPTING AN AWARD FROM BERNALILLO COUNTY TO INCREASE EMERGENCY SHELTER BEDS FOR FAMILIES WITH CHILDREN EXPERIENCING HOMELESSNESS IN ALBUQUERQUE AND PROVIDING AN APPROPRIATION TO THE DEPARTMENT OF FAMILY AND COMMUNITY SERVICES, BEGINNING IN FISCAL YEAR 2023.

R: O:
FUND:110

DEPT: 2916000

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2023	Fiscal Years 2024	2025	Total
Base Salary/Wages	-			-
Temporary Wages	-			-
Fringe Benefits at	-		-	-
Fringe Benefits at	-	-		-
Subtotal Personnel	-	-	-	-
Operating Expenses	500,000			500,000
Property		-	-	-
Indirect Costs				-
Total Expenses	\$ 500,000	\$ -	\$ -	\$ 500,000
[] Estimated revenues not affected				
[X] Estimated revenue impact				
Amount of Grant- City	500,000	-		500,000
City Cash Match	-			-
City Inkind Match			-	-
City IDOH	-	-		-
Total Revenue	\$ 500,000	\$ -	\$ -	\$ 500,000

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created

COMMENTS:

The City entered into an Intergovernmental Agreement (IGA) with Bernalillo County, in which the County agrees to pay the City \$500,000 to be used for the renovation of a facility to provide emergency shelter services for families with children. Under the IGA the City agrees to provide a \$500,000 match; the \$500,000 matching funds were already appropriated in the FY23 budget in the Affordable Housing Program -2900009 Department ID -2916000- R - 22-2, as a one-time appropriation to Family Promise.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

APPROVED:

FISCAL MANAGER

DIRECTOR (date)

REVIEWED BY:

EXECUTIVE BUDGET ANALYST

BUDGET OFFICER (date)

CITY ECONOMIST