

CITY of ALBUQUERQUE

TWENTY-FIFTH COUNCIL

COUNCIL BILL NO. R-22-93 ENACTMENT NO. _____

SPONSORED BY: Isaac Benton

1 RESOLUTION

2 APPROVING AND AUTHORIZING THE FILING OF A GRANT APPLICATION FOR
3 RAPID TRANSIT OPERATING COSTS WITH THE FEDERAL TRANSIT
4 ADMINISTRATION (FTA) OF THE U.S. DEPARTMENT OF TRANSPORTATION AND
5 PROVIDING FOR AN APPROPRIATION TO THE TRANSIT DEPARTMENT.

6 WHEREAS, Congestion Mitigation and Air Quality (CMAQ) funds in the
7 amount of \$3,010,080 are available from the U.S. Department of Transportation;
8 and

9 WHEREAS, the Environmental Protection Agency has classified the City of
10 Albuquerque and Bernalillo County as a “maintenance area” for carbon
11 monoxide; and

12 WHEREAS, the Albuquerque Rapid Transit Operating Program is one of the
13 projects identified in the 2016-2021 Transportation Improvement Program (TIP)
14 that will ultimately provide another type of transit service within the Albuquerque
15 Urbanized Area; and

16 WHEREAS, the encouragement of the use of alternative transportation to
17 improve air quality and decrease traffic congestion has been identified as a
18 program strategy related to Goal 3 on Public Infrastructure of the City’s Five-Year
19 Goals Plan; and

20 WHEREAS, the City desires to appropriate these funds and City funds in
21 the amount of \$512,954 from Transit Operating Fund 661 for the local match and
22 includes the City’s portion of Indirect Overhead (IDOH).

23 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
24 ALBUQUERQUE:

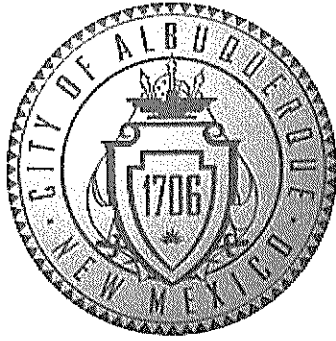
25 Section 1. That the application for aid for financing of public transportation
26 projects pursuant to 49 U.S.C., 5307 with the Federal Transit Administration of the

[+Bracketed Material+] - New
[-Bracketed Material-] - Deletion

1 U.S. Department of Transportation in the amount of \$3,010,080 is hereby
2 approved, and its acceptance and filing with the appropriate official or office is in
3 all respects approved.

4 Section 2. That upon award, funds in the amount of \$3,523,034 consisting
5 of \$3,010,080 in federal funds from the Federal Transit Administration which
6 include \$371,841 for IDOH, and \$512,954 from the Transit Operating Fund 661
7 which includes \$71,060 for IDOH is hereby appropriated to the Transit Department
8 in the Transit Grant Fund 663 for Fiscal Year 2023.

9 Section 3. That in the event this grant is received, upon execution of an
10 agreement of the parties, the amounts indicated above will be appropriated in
11 their respective fund, with the provision the amount will be adjusted to reflect
12 actual Federal participation and the corresponding percentage of required local
13 matching funds.




Mayor Timothy M. Keller

CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

INTER-OFFICE MEMORANDUM

November 7, 2022

TO: Isaac Benton, President, City Council

FROM: Timothy M. Keller, Mayor 

SUBJECT: CMAQ-MAND Operating Grant for FY23 Rapid Transit

The Transit Department desires to apply for \$3,010,080 in Federal Transit Administration (FTA) Congestion Mitigation Air Quality – Mandatory (CMAQ-MAND) Funds for the Central Avenue Rapid Transit operating costs. A local match totaling \$512,954 is available and will be appropriated from Transit Operating Fund 661 to Transit Grant Fund 663. Indirect costs in the amount of \$371,841 is included in the total grant amount and will be cost shared according to the FTA CMAQ rate of 85.44% by grantor and 14.56% local match.

This funding will cover salary and operating expense for Rapid Transit service.

A resolution has been prepared and is being forwarded to City Council for approval.

Leslie Keener
Transit Director

Date

Cover Analysis

1. What is it?

This legislation approves the FY23 Congestion Mitigation Air Quality – Mandatory (CMAQ-MAND) Funds for the Central Avenue Rapid Transit Project and provides for an appropriation to the Transit Department.

2. What will this piece of legislation do?

This legislation authorizes the Transit Department to apply for Federal Transit Administration funds that will be used to provide alternative transportation that will improve air quality and decrease traffic congestion as well as engineering and design activities for the Central Avenue Rapid Transit project and appropriates those funds to the Transit Department.

3. Why is this project needed?

The project is need to help reduce traffic congestion which can then improve the air quality. Improved air quality results in few health effects, less pollution in the air, and improve the environment.

4. How much will it cost and what is the funding source?

The Federal FY2018 CMAQ Fund portion of the Rapid Transit operating funds totals \$3,523,034. Federal Funds in the amount of \$3,010,080 are from the Federal Transit Administration. Local funds in the amount of \$512,954 are available in the FY23 Transfer Transit Grant Fund 663 in the Transit Operating Fund 661. IDOH in the amount of \$371,841 is included in the total grant amount and will be split according to the FTA CMAQ rate of 85.44% by grantor and 14.56% local match

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

None

6. What will happen if the project is not approved?

Transit will not be able to apply for the Federal Transit Administration funds

7. Is this service already provided by another entity?

N/A

FISCAL IMPACT ANALYSIS

TITLE: CMAQ-MAND Operating Grant for FY23 Rapid Transit

| | |
|---------------|-----------------|
| <u>Fed ID</u> | Various |
| CN: TA00351 | TIP ID: TA00351 |

| | |
|-------|-----|
| R: | O: |
| FUND: | 663 |

DEPT: Transit

No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

X (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

| | | 2023 | 2024 | 2025 | Total |
|-------------------------------------|--------|--------------|------|------|--------------|
| Base Salary/Wages | | 1,610,855 | | - | 1,610,855 |
| Fringe Benefits at | 49.51% | 797,534 | | - | 797,534 |
| Subtotal Personnel | | 2,408,389 | - | - | 2,408,389 |
| Operating Expenses | | 742,804 | | - | 742,804 |
| Property | | | - | | - |
| Indirect Costs | 11.80% | 371,841 | | - | 371,841 |
| | | | | | - |
| Total Expenses | | \$ 3,523,034 | \$ - | \$ - | \$ 3,523,034 |
| [] Estimated revenues not affected | | | | | |
| [x] Estimated revenue impact | | | | | |
| Amount of Grant | | 3,010,080 | | | 3,010,080 |
| City Cash Match | | 441,894 | | | 441,894 |
| City Inkind Match | | | | | - |
| City IDOH* | | 71,060 | - | | 71,060 |
| Total Revenue | | \$ 3,523,034 | \$ - | | \$ 3,523,034 |

*The IDOH is part of the overall budget and will be billed by grant based on cost share ratio.

Number of Positions created: 38

COMMENTS: The Federal Transit Administration (FTA) is providing \$3,010,080 in CMAQ-Mand Funds for Rapid Transit for FY18. The local match of \$512,954 is available and will be appropriated from Transit Operating Fund 661 to Transit Grant Fund 663. Indirect costs totaling \$371,841 will be realized from this grant.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

Transit Operating cost for rapid transit service meets current and future travel needs, attracts new riders, connects users with job centers and key destinations, and supports sustainable growth and development.

PREPARED BY: _____ APPROVED: _____

| | |
|---------------|----------|
| GRANT ANALYST | DIRECTOR |
|---------------|----------|

REVIEWED BY:

| | | |
|--------------------------|-----------------------|----------------|
| EXECUTIVE BUDGET ANALYST | BUDGET OFFICER (date) | CITY ECONOMIST |
|--------------------------|-----------------------|----------------|