

Mayor Timothy M. Keller

CITY OF ALBUQUERQUE

Albuquerque, New Mexico

Office of the Mayor

INTER-OFFICE MEMORANDUM

November 7, 2022

TO: Isaac Benton, President, City Council

FROM: Timothy M. Keller, Mayor *TJK*

SUBJECT: Approval of FY23 Contracts to Provide Supportive Housing Vouchers for Families and Individuals Experiencing Homelessness

Transmitted herewith for City Council consideration and approval of FY23 supportive housing voucher contracts, funded with General Fund, that were not listed on the FY23 Approved Budget. These contracts are needed in order to meet an urgent need for supportive housing vouchers in our community. The contracts will provide supportive housing vouchers for families and individuals experiencing homelessness in our community. Without the supportive housing vouchers being provided to the families and individuals experiencing homelessness, they will remain unhoused and be in places not meant for human habitation.

The contracts are listed below. The contracts will be executed up to and not to exceed the indicated amounts.

Agency	Scope	Amount
Heading Home	Permanent Supportive Housing (PSH) for families at the Wellness 2 Family Shelter	\$1,500,000
Heading Home	Permanent Supportive Housing (PSH) for individuals who are unhoused and in the ABQ Street Connect Project	\$2,000,000
Faithworks	Rapid Re-Housing (RRH) for families at the	\$700,000

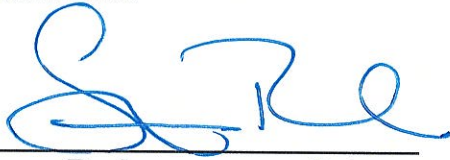
	Wellness 2 Family Shelter	
Cuidando Los Ninos (CLN)	Rapid Re-Housing (RRH) for families at the Wellness 2 Family Shelter	\$1,800,000
TenderLove	Rapid Re-Housing (RRH) for families experiencing homelessness	\$700,000
Youth Development, Inc. (YDI)	Rapid Re-Housing (RRH) for youth experiencing homelessness	\$700,000
New Mexico Dream Center	Permanent Supportive Housing (PSH) for victims of human trafficking and who are experiencing homelessness	\$300,000
Albuquerque Health Care for the Homeless (AHCH)	Permanent Supportive Housing (PSH) for individuals experiencing homelessness and who are in medical respite	\$1,000,000
Good Shepherd Center	Rapid Re-Housing (RRH) for individuals experiencing homelessness and/or are staying at emergency shelters	\$550,000
Good Shepherd Center	Permanent Supportive Housing (PSH) for individuals experiencing homelessness and have behavioral health diagnoses	\$300,000
Serenity Mesa	Rapid Re-Housing (RRH) for youth experiencing homelessness	\$300,000
Catholic Charities	Rapid Re-Housing (RRH) for families experiencing homelessness	\$650,000

New Day	Permanent Supportive Housing (PSH) for youth experiencing homelessness	\$600,000
New Mexico Dream Center	Case Management for victims of human trafficking and who are experiencing homelessness	\$60,000

This Request is forwarded to the Council for its consideration and approval.

Legislation Title: Approval of FY23 Contracts to Provide Supportive Housing Vouchers for Families and Individuals Experiencing Homelessness

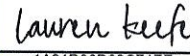
Recommended:



Lawrence Rael **Date**
Chief Administrative Officer

Approved as to Legal Form:

DocuSigned by:



11/10/2022 | 4:02 PM MST

Lauren Keefe **Date**
City Attorney

Recommended:

DS
PP

DocuSigned by:



11/10/2022 | 1:39 PM MST

Carol M. Pierce, Director **Date**
Dept. of Family & Community Services

Cover Analysis

1. What is it?

Approval of FY23 Contracts to Provide Supportive Housing Vouchers for Families and Individuals Experiencing Homelessness

What will this piece of legislation do?

The legislation will approve fourteen FY23 supportive housing voucher contracts that were not listed on the FY23 Approved Budget. These contracts are needed in order to meet an urgent need for supportive housing vouchers in our community.

3. Why is this project needed?

This is needed in order to provide supportive housing vouchers for families and individuals experiencing homelessness in our community. Without the supportive housing vouchers being provided to the families and individuals experiencing homelessness, they will remain unhoused and be in places not meant for human habitation.

4. How much will it cost and what is the funding source?

It will cost up to and will not exceed \$11,160,000 of General Fund funding. Funds were appropriated in the FY23 Budget in the 2900009 - FC-Affordable Housing-R - 22-24. There is no fiscal impact.

5. Is there a revenue source associated with this legislation? If so, what level of income is projected?

No revenues sources are associated with this legislation.

FISCAL IMPACT ANALYSIS

TITLE: Approval of FY23 Contracts to Provide Supportive Housing Vouchers for Families and Individuals Experiencing Homelessness

R: O:
FUND: 110

DEPT: FCS / 2916006

- [X] No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- [] (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	2023	Fiscal Years 2024	2025	Total
Base Salary/Wages	-	-	-	-
Temporary Wages	-	-	-	-
Fringe Benefits at	-	-	-	-
Fringe Benefits at	-	-	-	-
Subtotal Personnel	-	-	-	-
Operating Expenses	-	-	-	-
Property	-	-	-	-
Indirect Costs	-	-	-	-
Total Expenses	\$ -	\$ -	\$ -	\$ -
[X] Estimated revenues not affected				
[] Estimated revenue impact				
Amount of Grant	-	-	-	-
City Cash Match	-	-	-	-
City Inkind Match	-	-	-	-
City IDOH	-	-	-	-
Total Revenue	\$ -	\$ -	\$ -	\$ -

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created

The legislation will approve fourteen FY23 supportive housing voucher contracts that were not listed on the FY23 Approved Budget. These contracts are needed in order to meet an urgent need for supportive housing vouchers in our community. This is needed in order to provide supportive housing vouchers for families and individuals experiencing homelessness in our community. Without the supportive housing vouchers being provided to the families and individuals experiencing homelessness, they will remain unhoused and be in places not meant for human habitation. Total amount of the contracts is \$11,160,000.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

Funds were appropriated in the FY 23 Budget in the 2900009 - FC-Affordable Housing- R - 22-24.

PREPARED BY:

DocuSigned by:
Anna Marie Lujan 11/10/2022 | 11:03 AM MST
FISCAL MANAGER

APPROVED:

DocuSigned by:
Carol M. Pierce 11/10/2022 | 1:39 PM MST
DIRECTOR (date)

REVIEWED BY:

DocuSigned by:
Haiyan Zhao 11/10/2022 | 2:42 PM MST
EXECUTIVE BUDGET ANALYST

DocuSigned by:
Lawrence L. Davis 11/10/2022 | 2:55 PM MST
BUDGET OFFICER (date)

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Christine Boerner 11/10/2022 | 2:58 PM MST
CITY ECONOMIST