

# CITY of ALBUQUERQUE

## TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-22-39

ENACTMENT NO. R-2022-046

SPONSORED BY: Pat Davis, by request

### 1 RESOLUTION

2 AMENDING THE ADOPTED CAPITAL IMPROVEMENT PROGRAM FOR THE  
3 CITY OF ALBUQUERQUE – AVIATION DEPARTMENT BY APPROPRIATING  
4 FUNDS FOR INVESTMENT INCOME AND PASSENGER FACILITY CHARGE  
5 REVENUES, AND TRANSFERRING FUNDS BETWEEN EXISTING PROJECTS,  
6 CLOSING PROJECTS, APPROVING NEW PROJECTS, AND ACCEPTING  
7 GRANT FUNDING.

8 WHEREAS, the Capital Improvement Program of the City of Albuquerque is  
9 governed by the requirements established under ROA 1994 § 2-12-1 et seq., which  
10 provides for amendments to the approved program; and

11 WHEREAS, appropriations are needed for continued improvements at the  
12 Albuquerque International Sunport and Double Eagle II Airport; and

13 WHEREAS, appropriations are needed to allocate investment income to the Post  
14 Security Improvements Project; and

15 WHEREAS, appropriations are needed to allocate approved Passenger Facility  
16 Charge (PFC) revenue to existing projects approved in the FAA PFC Application  
17 number seven; and

18 WHEREAS, appropriations are needed to allocate Passenger Facility Charge  
19 revenue to the existing Post Security Improvements project; and

20 WHEREAS, appropriations are needed for the acceptance of additional Federal  
21 FAA grant funds under the Coronavirus Response and Relief Supplemental  
22 Appropriations Act (CRRSAA), which is administered for airports by the FAA-created  
23 Airport Coronavirus Response Grant Program (ACRGP), and the Airfield Hotspot  
24 Construction for Taxiway G1 & C Fillet Reduction Grant, and for the acceptance of  
25 Federal FAA grant funds for the Sunport Cargo Facility Apron Reconstruction project

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1 and the Post Security Improvement project and for the acceptance of NM DOT grant  
2 funding for the DEII FY23-24 Airfield Maintenance project; and

3 WHEREAS, in the event these grants and/or contributions are received, upon  
4 execution of an agreement between the parties, the amounts indicated below will be  
5 appropriated in their respective fund, with the provision that the amounts will be  
6 adjusted to reflect actual Federal, State and/or private contribution participation; and

7 WHEREAS, the appropriations of these funds for these projects are timely and  
8 necessary for the City to serve its citizens.

9 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
10 ALBUQUERQUE:

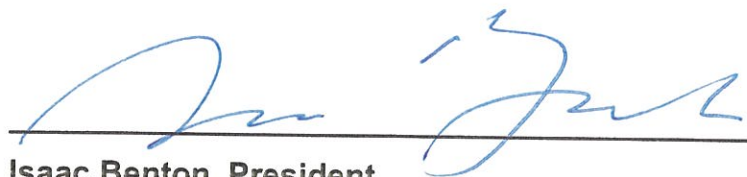
11 Section 1. That the appropriations are hereby made and/or changed and that  
12 decreases in interest/contingency for activities/projects are transfers of revenues to  
13 the specific projects as indicated.

14	<u>Department</u>	<u>Source</u>	Increase (Decrease)
15	<u>Aviation</u>		
17	Airline Coverage Account	613 Transfer	1,000,000
18	Alb. Improvement Account	613 Transfer	1,000,000
19	Advanced Engineering Account	613 Transfer	1,000,000
20	DEII Hangar Lease Facility	613 Transfer	(65,307)
21	W. Airport Improv	613 Transfer	(7,029)
22	Access Control Improvements	613 Transfer	925,000
23	DEII Master Plan Update	FAA Grant	(103,126)
24	Terminal Apron Reconstruction PH. 3	613 Transfer	3,632,853
25	DEII Airport Wildlife Hazard Survey	FAA Grant	(24,222)
26	DEII Airport Wildlife Hazard Survey	NM DOT Grant	(1,346)
27	Runway 8/26 Pavement Rehab (Design)	FAA Grant	(21,730)
28	South Apron Island A3	613 Transfer	(21,000)
29	Taxiway C Fillet Reduction	613 Transfer	(51,500)
30	Taxiway F7 Connector Runway 3/21	FAA Grant	(1,554)
31	Taxiway A1 Holdline Relocation	613 Transfer	(77,492)
32	Taxiway A1 Holdline Relocation	FAA Grant	(48,413)
33	Taxiway A1 Holdline Relocation	NM DOT Grant	(2,688)

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1	Taxiway F6	613 Transfer	(59,404)
2	Post Security Improvements	FAA Grant	71,474,500
3	Post Security Improvements	PFC Revenue	27,000,000
4	Post Security Improvements	613 Transfer	5,700,000
5	Post Security Improvements	Investment Income	11,500,000
6	DEII Master Plan Approval	NM DOT Grant	(86,046)
7	Airfield Hotspot – Construction	613 Transfer	(2,179,207)
8	Airfield Hotspot – Construction	PFC Revenue	2,179,207
9	Airfield Hotspot – Construction	FAA Grant	421,277
10	DEII Mower	613 Transfer	(37,500)
11	Runway 8/12 Realignment	613 Transfer	(2,750,000)
12	West Ramp Reconstruction	613 Transfer	(15,433)
13	West Ramp Reconstruction	PFC Revenue	1,015,433
14	Sunport Taxiway A Holdline Relocation	613 Transfer	(35,000)
15	Terminal Building Perimeter Concrete	613 Transfer	(2,554,898)
16	Terminal Building Perimeter Concrete	PFC Revenue	2,554,898
17	Taxiway E Reconstruction Phase B	613 Transfer	500,000
18	Art Program	613 Transfer	70,000
19	Sunport Cargo Facility	613 Transfer	(21,500,000)
20	Sunport Cargo Facility	FAA Grant	6,666,667
21	DEII Airfield Pavement Rehab	613 Transfer	50,000
22	Sunport ACRGP	FAA Grant	3,812
23	Sunport Emergency Generator Const.	613 Transfer	2,500,000
24	DEII FY23-24 Airfield Maintenance	613 Transfer	3,100
25	DEII FY23-24 Airfield Maintenance	NM DOT Grant	20,000
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1 PASSED AND ADOPTED THIS 6<sup>th</sup> DAY OF June, 2022  
2 BY A VOTE OF: 9 FOR 0 AGAINST.

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9 Isaac Benton, President  
10 City Council  
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14 APPROVED THIS 21 DAY OF June, 2022  
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17 Bill No. R-22-39

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23 Timothy M. Keller, Mayor  
24 City of Albuquerque  
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28 ATTEST:

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31 Ethan Watson, City Clerk  
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