

# CITY of ALBUQUERQUE

## TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-22-49 ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: Pat Davis by request

### 1 RESOLUTION

2 AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE CITY  
3 OF ALBUQUERQUE BY APPROVING NEW PROJECTS, SUPPLEMENTING  
4 CURRENT APPROPRIATIONS AND CHANGING THE SCOPE OF EXISTING  
5 PROJECTS.

6 WHEREAS, the Capital Implementation Program of the City of Albuquerque is  
7 governed by the requirements established under Section 2-12-4 ROA, 1994, which  
8 provides for semiannual amendments to the approved program; and

9 WHEREAS, appropriations are needed for various purposes including Animal  
10 Welfare, Arts and Culture, Economic Development, Family & Community Services,  
11 Municipal Development, Legal, Fire, Parks and Recreation, Police, Solid Waste,  
12 Transit; and

13 WHEREAS, Impact Fee revenues now need to be appropriated; and

14 WHEREAS, the appropriations of these various funds to projects within their  
15 respective purposes are timely and necessary for the City to serve its citizens.

16 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
17 ALBUQUERQUE:

18 Section 1. That the appropriations are hereby made and/or changed and that  
19 decreases in interest/contingency for activities/projects are transfers of revenues to the  
20 specific projects as indicated.

21		Increase
22	<u>Department</u>	<u>Source</u>
23	<u>Animal Welfare</u>	<u>(Decrease)</u>
24	Animal Shelter Rehab	Miscellaneous Revenue 2,050,000

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1 The scope of the project is to plan, design, renovate, construct, otherwise  
 2 improve, purchase equipment, and vehicles for City animal shelters and facilities of  
 3 the Animal Welfare Department.

4 Arts and Culture/Bio Park

5 Bio Park	Interest	(740)
6 Contingency	Interest	740

7 \$740 of interest for Bio Park shall be used for indirect overhead assessed on  
 8 State grants.

9 Arts and Culture /Library

10 Library	Interest	(137,330)
11 Contingency	Interest	2,330

12 \$2,330 of interest for Library shall be used for indirect overhead assessed on  
 13 State grants.

14 Library Building Renovations	Interest	135,000
15 Albuquerque Museum Collection	G.O. Bonds	(415)
16 Balloon Museum Parking Lot	G.O. Bonds	415

17 Feasibility Study NW Library

18 The scope of this project is hereby expanded to allow for unused funding to be used  
 19 to purchase vehicles, design, construct, equip, furnish, repair and renovate current  
 20 library facilities city wide.

21 Arts and Culture /Museum

22 2016C GRT REV BOND	Interest	(23,921)
23 Route 66 Museum	Interest	23,921

24 DMD/CIP

25 MD Vehicles Replacement	Miscellaneous Revenue	7,904
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26 DMD/Energy

27 Energy Conservation	Contribution in Aid	6,065
28	Miscellaneous Revenue	1,500

29 DMD/Storm

30 Storm	Interest	(500,000)
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31 Townsend SE	Interest	400,000
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32 Montgomery NE Storm Drain	Interest	50,000
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33 Hahn Arroyo Structural Rehab	Interest	50,000
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1	Broadway Pump Station	Miscellaneous Revenue	8,500
2		Contribution in Aid	245,116
3	MS4 Storm Water Implementation	Contributions	40,163
4	<u>DMD/Streets</u>		
5	Streets	Interest	(832,824)
6	Contingency	Interest	12,824
7	\$12,824 of interest for Streets shall be used for indirect overhead assessed on		
8	State grants.		
9	Reconstruction Major Intersection	Interest	820,000
10	Advance Right of Way	Sale of Public Surplus	2,000
11	Public Works Funding	Contribution in Aid	1,613
12	D2 Street Projects	Contribution in Aid	539
13	Sidewalk Improvements	Contribution in Aid	2,966
14	Major Paving Rehabilitation	Contribution in Aid	6,622
15	Safety Intersection	City Property Damage	26,544
16	Street Lighting	City Property Damage	7,542
17		Auction Sales	289
18	Traffic Sign and Markings	Sale of Public Surplus	3,160
19	Albuquerque Complete Streets	FY22 NMDOT	3,000,000
20		Transfer from 305	511,236
21	The project description attached hereto may only be amended as provided by Section		
22	2-12-4-ROA, 1994.		
23	Albuquerque Complete Streets	FY23 NMDOT	3,000,000
24		Transfer from 305	511,236
25	The project description attached hereto may only be amended as provided by Section		
26	2-12-4-ROA, 1994.		
27	98 <sup>th</sup> /Gibson Intersection Reconstruction	FY23 NMDOT	2,000,000
28		Transfer from 305	340,824
29	The project description attached hereto may only be amended as provided by		
30	Section 2-12-4-ROA, 1994.		
31	AMPA Wide Bicycle/Facilities and		
32	Program	FY22 NMDOT	200,000
33		Transfer from 305	34,082

1 The project description attached hereto may only be amended as provided by  
2 Section 2-12-4-ROA, 1994.

3	Uptown Intersection Improvements	FY23 NMDOT	2,000,000
4		Transfer from 305	340,824

5 The project description attached hereto may only be amended as provided by  
6 Section 2-12-4-ROA, 1994.

7	2 <sup>nd</sup> Street Rehab/Sidewalk/Lighting	FY22 NMDOT	600,000
8		Transfer from 305	102,247

9 The project description attached hereto may only be amended as provided by  
10 Section 2-12-4-ROA, 1994.

11 DMD/Streets/Transportation Tax

12	Transportation Tax	Interest/340	(180,605)
13	Median Landscape	Interest/340	180,605
14	Osuna I25 to Edith	Transportation Tax/340	(51,415)
15	I25 Rio Bravo	Transportation Tax/340	(11,254)
16	Reconstruction Major Streets	Transportation Tax/340	62,669
17	Central Avenue Streetscape	Transportation Tax/341	

18 The scope is expanded to include but not limited to city wide projects.

19	Road Rehabilitation	Transportation Tax/341	(2,958,216)
20	Neighborhood Traffic Mgmt Prog	Transportation Tax/342	250,000
21	Paseo Del Norte/Calle Nortena to Unser	Contribution in Aid/342	18,808

22 EDD/Metropolitan Redevelopment

23	East Downtown	Miscellaneous Revenue	36,000
24	Property Management		

25 The scope is to be changed to further the goals of the Metropolitan Redevelopment  
26 Agency in designated MR areas.

27 Albuquerque Development Services

28 The scope is to be changed to further the goals of the Metropolitan  
29 Redevelopment Agency in designated MR areas.

30 Family and Community Services

31	Family and Community Services	Interest	(15,132)
32	Contingency	Interest	15,132

33 \$15,132 of interest for Family and Community Services shall be used for indirect

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1	overhead assessed on State grants.		
2	Homeless	Real Property Sales	1,000,000
3	Affordable Housing	Interest	(14,842)
4	Affordable Housing	Interest	14,842
5	Renovation, Repair, Security		
6	and Technology Improvements	Miscellaneous Revenue	7,750,000
7	The scope of the project is to plan, design, study, demolish, renovate,		
8	construct, equip/furnish, purchase/replace playground equipment, provide new		
9	security systems or upgrades to include technology upgrades and otherwise make		
10	improvements to existing FCS facilities: to include Community Centers, Child		
11	Development Centers, and related FCS facilities.		
12	Trauma Recovery	Miscellaneous Revenue	1,500,000
13	The scope of the project is to plan, design, construct, purchase rights-of way,		
14	equip, and furnish a Trauma Recovery Center to serve victims of violent crime.		
15	<u>Fire</u>		
16	Fire	Interest	(41,354)
17	Contingency	Interest	41,354
18	\$41,354 of interest for Fire shall be used for indirect overhead assessed on		
19	State grants.		
20	<u>Legal</u>		
21	Comcast Fund	Interest	(8,679)
22	Comcast Capital	Interest	8,679
23	Comcast Capital	Franchise Revenue	88,794
24	<u>Parks and Recreation</u>		
25	2015 GRT Revenue Bond	Interest	(1,190,000)
26	2016C GRT Revenue Bond	Interest	(700,000)
27	Los Altos Park	Interest	1,890,000
28	Park Amenity and Forestry Rehab	Contribution in Aid	42,870
29	2% for Open Space Projects	Contribution	100,000
30	Jennifer Riordan Spark Kindness	GRT Revenue Bonds	(500,000)
31	Practice Soccer Facility	GRT Revenue Bonds	500,000
32		Contribution in Aid	500,000
33	<u>Police</u>		

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1	Police	Interest	(9,488)
2	Contingency	Interest	9,488
3	\$9,488 of interest for Police shall be used for indirect overhead assessed on		
4	State grants.		
5	Vehicle Replacement	Collections City Property Damage	88,910
6		Insurance Risk	3,135
7	APD Vehicle	Public Surplus	322,052
8	Police Radar Equipment	Miscellaneous Revenue	400,000
9	The scope of the project is to purchase police radar equipment for vehicles.		
0	<u>Solid Waste</u>		
1	Solid Waste	Interest	(219,780)
2	Computer Equipment	Interest	219,780
3	Computer Equipment	Public Surplus Sales	76,649
4	<u>Transit</u>		
5	Transit	Interest	(569)
6	Contingency	Interest	569
7	\$569 of interest for Transit shall be used for indirect overhead assessed on		
8	State grants.		
9	Section 2. That the following Impact Fee revenues and interest are hereby		
0	appropriated.		
1	<u>Project Name</u>	<u>Amount</u>	
2	<u>Parks, Recreation, Trails and Open Space Facilities</u>		
3	Parks Northeast	Impact Fee Revenue	3,608
4		Interest	3,201
5	Parks Southeast	Impact Fee Revenue	151,190
6		Interest	1,693
7	Parks Northwest	Impact Fee Revenue	292,736
8		Interest	7,913
9	Parks Southwest	Impact Fee Revenue	12,628
0		Interest	1,693
1	Trails	Impact Fee Revenue	39,200
2		Interest	2,010
3	Open Space	Impact Fee Revenue	311,634

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1	Interest	<u>3,072</u>
2	Sub-total Parks, Recreation, Trails and Open Space Facilities	830,578
3	<u>Public Safety Facilities</u>	
4	Fire Citywide Impact Fee Revenue	99,381
5	Police Citywide Impact Fee Revenue	<u>43,509</u>
6	Sub-total Public Safety Facilities	142,890
7	<u>Roadway Facilities</u>	
8	Roads Citywide Impact Fee Revenue	838,542
9	Contribution in Aid	<u>14,217</u>
10	Sub-total Roadway Facilities	852,759
11	<u>Drainage Facilities</u>	
12	Southwest Impact Fee Revenue	10,502
13	Interest	2,741
14	Tijeras Impact Fee Revenue	12,760
15	Far Northeast Impact Fee Revenue	12,631
16	Northwest Impact Fee Revenue	<u>122,190</u>
17	Sub-total Drainage Facilities	160,824
18	Total Impact Fee and Interest	<u>1,987,051</u>
19	Section 3. That the following State of New Mexico grant projects approved by the	
20	2021 State Legislature are hereby authorized.	
21	<u>Project Title</u>	<u>Amount</u>
22	Tipping Points	50,000
23	Biopark Camp	60,000
24	Takes a Village	75,000
25	Route 66 Visitor Center	733,800
26	Section 4. That in the event these grants and/or contributions are received, upon	
27	execution of an agreement between the parties, the amounts indicated above will be	
28	appropriated in their respective fund, with the provision that the amounts will be	
29	adjusted to reflect actual Federal, State, and/or private contribution participation and	
30	authorizing the CAO to enter into agreements with non-profits for the expenditure of	
31	any State Grant.	
32	Section 5. That the following amount is hereby appropriated to the following fund	
33	and program for Fiscal Year 2022:	

1 GENERAL FUND – 110

2 City Support

3 Transfer to Capital Acquisition Fund (305) 11,700,000

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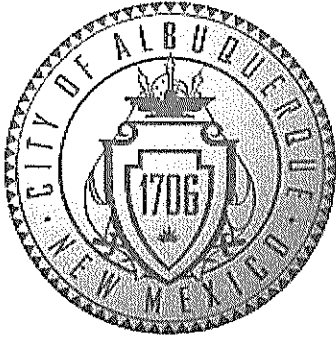
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Mayor Timothy M. Keller

**CITY OF ALBUQUERQUE**  
**Albuquerque, New Mexico**  
**Office of the Mayor**

**INTER-OFFICE MEMORANDUM**

April 28, 2022

**TO:** Isaac Benton, President, and City Council

**FROM:** Timothy M. Keller, Mayor 

**SUBJECT:** Semi-annual Amendments to the Capital Implementation Program –  
Spring 2022

The attached resolution provides for the semi-annual amendments to the adopted Capital Implementation Program for Spring 2022. The amendments include appropriations from various revenue sources; reprogrammed funds within existing projects; and appropriations for new projects.

The proposed appropriations total approximately \$140.4 million. This revenue consists of \$64 million of Grants; \$31.3 million in Transportation Infrastructure Tax; \$17 million in Gross Receipt Tax for the Bio Park; \$6.6 million of contributions and miscellaneous revenue; \$21.2 million in fund and project transfers; and \$153 thousand of interest to projects.

Appropriations requested include contributions in aid of construction and miscellaneous revenue that has been received and will be used for various projects. Impact Fee revenue will also be appropriated for parks & recreation; trails and open space; public safety; roadways; and drainage facilities.

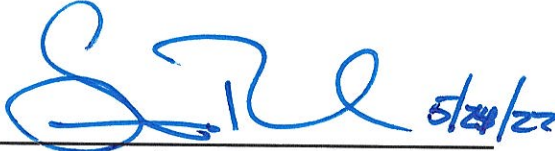
This Resolution is forwarded for your consideration and action. Staff will be available to address any questions you may have

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April 28, 2022

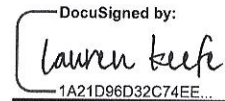
**SUBJECT:** Semi-annual Amendments to the Capital Implementation Program –  
Spring 2022.

**Approved:**



**Lawrence Rael** **Date**  
**Acting Chief Administrative Officer**

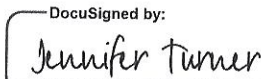
**Approved as to Legal Form:**

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**Esteban A. Aguilar Jr. Esq** **Date**  
**City Attorney**

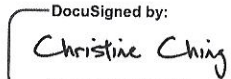
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for **Patrick Montoya** **Date**  
**Director DMD**

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for **Mark Motsko** **Date**  
**CIP Official**

**Cover Analysis**  
**Fall 2021 CIP CLEAN UP RESOLUTION**

**1. What is it?**

The attached Resolution contains semi-annual amendments to the Capital Implementation Program – Fall 2021

**2. What will this piece of legislation do?**

The proposed appropriations total approximately \$30.5 million. This revenue consists of \$16.2 of contributions and miscellaneous revenue, \$10.9 million in grants; \$3.5 million of interest to projects; \$2.4 million in project transfers; and a decrease of \$2.7 million of Transportation Tax due to a clerical error.

**3. Why is this project needed?**

The resolution provides for the semi-annual amendments to the adopted Capital Implementation Program for Fall 2021. The amendments include appropriations from various revenue sources; reprogramed funds within existing projects; and appropriations for new projects.

**4. How much will it cost and what is the funding source?**

A total of \$30.5 million is appropriated in this bill for CIP projects. Funding sources include existing revenue transfers, interest, grants, contributions in aid of construction, miscellaneous revenue, Transportation Tax revenue, Impact Fee revenue, etc.

**5. Is there a revenue source associated with this contract? If so, what level of income is projected?**

Not applicable

## **OPERATING IMPACT ANALYSIS SPRING 2022 CIP CLEAN-UP**

### Cultural Services

Bio Park Tax: \$17,000,000 million of expected gross receipt tax revenue will be appropriated to the Bio Park Tax project for FY23. No fiscal impact is anticipated.

Museum: \$6,448 of the 15 GO Bond appropriation from Casa San Ysidro will be re-programmed to the 21 GO Bond Casa San Ysidro project. This is to close out the older project and allow for the unexpended balance to be used. Also, \$231,077 from a settlement is being appropriated to the Explora Cradle project. The settlement comes from the Consultant of this project. No fiscal impact is anticipated.

Library: \$48,345 of the 09 Go Bond appropriation from the Feasibility Study NW Library project will be re-programmed to the 17 GO Bond Library Building Renovations project. This is to close out the older project and allow for the unexpended balance to be used. No fiscal impact is anticipated.

In addition, the scopes of both Kino Theatre Remodel project and the Library Building Renovations project are being expanded to allow the funds to be spent. No fiscal impact is anticipated.

### DMD

CIP: \$92,101 of public surplus and collections from property damage will be appropriated to the MD Vehicles Replacement project. No fiscal impact is anticipated.

Energy: \$1,444,659 of miscellaneous revenue, contribution in aid, and public surplus will be appropriated to the 3% Energy Conservation project. No fiscal impact is anticipated.

Storm: \$489,257 of contributions and collections for property damage is being appropriated to the Pump Station Rehabilitation project, the MS4 Storm Water Implementation project, and the NPDES project. The appropriation will supplement existing funding for each project. No fiscal impact is anticipated.

The scopes of the Pump Station Rehabilitation project is being expanded to include City-wide storm drainage projects to allow the funds to be spent.

Transportation: \$249,260 of public surplus, miscellaneous revenue and collections from property damage, and contributions in aid will be appropriated to various projects including the Advance ROW project, the Safety & Intersection Improvements project, and the Developer Funded project. These funds will supplement existing funds. No fiscal impact is anticipated from this appropriation.

The scope for the Ladera Drive is being corrected to state the correct District.

\$(86,294) of federal grants will be de-appropriated to the Eagle Ranch Road/Paseo Del Norte project while \$300,000 of federal grants and \$51,124 of City's match will be appropriated to the Complete Streets West Central 98<sup>th</sup> to Saraccino project.

Transportation Infrastructure Tax: \$49,749 of contribution in aid will be appropriated to the 12<sup>th</sup> Street & Menaul Intersection project. This was ABCWUA contribution to the project. No fiscal impact is anticipated from these appropriations.

Transportation Infrastructure Tax: \$1,924,000 of Transportation Infrastructure Tax (Quarter Cent) revenue is being transferred over to fund 405 to pay the debt service in FY23. \$18,786,000 of Transportation Infrastructure Tax revenue is being appropriated through this resolution for fiscal year 2023 projects. These funds will be used for road infrastructure improvements, trails, and bikeways. \$18,810,000 of existing appropriations is being re-programmed to the Road Infrastructure Improvement project from FY22.

### EDD/Metropolitan Redevelopment

MRA: \$435,133 of miscellaneous revenue, and real property sales will be appropriated to the Railyard Redevelopment project, the East Downtown project, and the MRA account project. \$251,354 of

**OPERATING IMPACT ANALYSIS  
SPRING 2022 CIP CLEAN-UP  
-Continued-**

appropriations in existing projects will be re-programmed to the MRA Infrastructure project. The MRA Infrastructure project will be a new project with the cope of: to study, design, develop, construct, reconstruct, rehabilitate, renovate, automate, modernize sign, enhance, landscape and otherwise improve, and to acquire land and equipment for municipal streets and roads, interstate roadways and interchanges, medians, trails, bikeways, walkaways, sidewalks, railroad crossing and bridges. The appropriations are from various projects including the East Downton project, the North 4<sup>th</sup> Street Corridor Improvement project, the North 4<sup>th</sup> Street Redevelopment projects, the Elvado/Casa Grande Redevelopment project, and the DeAnza Motor Lodge project. No fiscal impact is anticipated from this appropriation.

Finance

\$217,701 of appropriations in Land and Mobile Radio Upgrade will be re-programmed to the Contract Tacking System Replacement project so the older project is closed out and allow for the unexpended balance to be used. The scope of the project is also expanded to include the following: plan, design, procure, and implement and otherwise improve the Central Purchasing contract tracking system No fiscal impact is anticipated from this appropriation.

Fire

\$16,500 of real property sales will be appropriated to the Facility Rehab and Renovation project. No fiscal impact is anticipated.

Legal

Interest in the amount of \$28,911 and franchise revenue in the amount of \$248,411is being appropriated to the Comcast Capital project as required by F/S O-132-25-2002. These funds are to be used for capital improvements and purchases. No fiscal impact is anticipated from this appropriation.

Parks & Recreation

\$173,561 of contributions and donations will be appropriated to the Park Amenity & Forestry Rehab project.. No fiscal impact is anticipated from these appropriations.

Police

\$327,088 of City Property Damage and Public Surplus revenue will be appropriated to the Vehicle Replacement project and Subrogation project. No fiscal impact is anticipated.

Transit

Transportation Tax (Quarter Cent): \$12,540,000 of revenue is being appropriated thru this resolution for Fiscal Year 2023 projects for the Transit Expanded Service project. Impact to the operating budget will be addressed thru the FY/23 Operating Budget.

Impact Fee Program

Impact Fee Revenue and interest in the amount of \$2,979,681 will be appropriated to the various service areas as identified in the Impact Fee ordinance. No fiscal impact is anticipated by these appropriations.

2022 State Legislative Grants

\$63,856,280 of state funds will be appropriated. No significant fiscal impact is anticipated.

**SPRING 2022 CLEAN-UP/FISCAL IMPACT**

FUND	DEPARTMENT/PURPOSE	EXISTING REVENUE:	NEW REVENUE:							TOTAL NEW REVENUE	TOTAL EXISTING & NEW REVENUE	INTEREST TO CONTINGENCY
		PROJECT TRANSFERS	FUND TRANSFERS	INTEREST TO PROJECTS	TRANSPORTATI N FRASTRUCTUI TAX	BIO PARK GROSS RECEIPT TAX	GRANTS	MISC. REVENUE	CONTRIB. IN AID			
336	Cultural Services/Bio Park Tax					17,000,000				17,000,000	17,000,000	-
305	Cultural Services	54,793						231,077 c.		231,077	285,870	-
305	DMD/CIP							92,101 d.		92,101	92,101	-
305	DMD/Energy							1,358,658 e.	86,001 l.	1,444,659	1,444,659	-
305	DMD/Storm								489,257 m.	489,257	489,257	-
305	DMD/Streets	51,124					213,706 a.	173,884 f.	75,376 n.	462,966	514,090	-
341/342	DMD/Streets - Transp. Infrastructure Tax	18,810,000	1,924,000		18,786,000				49,749 o.	20,759,749	39,569,749	-
275	Economic Development/MRA	251,354						435,133 g.		435,133	686,487	-
305	Finance	217,701								-	217,701	-
305	Fire							16,500 h.		16,500	16,500	-
305	Legal			28,911				248,411 i.		277,322	277,322	-
305	Parks & Recreation								173,561 p.	173,561	173,561	-
305	Police							327,088 j.		327,088	327,088	-
342	Transit - Transp. Infrastructure Tax				12,540,000					12,540,000	12,540,000	-
345	Impact Fee Program			124,693				2,854,988 k.		2,979,681	2,979,681	-
305	2022 Legislative State Grants						63,856,280 b.			63,856,280	63,856,280	-
	Total	19,384,972	1,924,000	153,604	31,326,000	17,000,000	64,069,986	5,737,840	873,944	121,085,374	140,470,346	-
<b>Fund Summary</b>												
275	MRA	251,354						435,133		435,133	686,487	-
305	Capital Acquisition	323,618		28,911			64,069,986	2,447,719	824,195	67,370,811	67,694,429	-
336	Bio Park Tax			0		17,000,000				17,000,000	17,000,000	-
341/342	Transportation Tax	18,810,000	1,924,000		31,326,000				49,749	33,299,749	52,109,749	-
345	Impact Fees			124,693				2,854,988		2,979,681	2,979,681	-
	Total	19,384,972	1,924,000	153,604	31,326,000	17,000,000	64,069,986	5,737,840	873,944	121,085,374	140,470,346	-
<b>Grand Total</b>											<b>140,470,346</b>	

**NOTES: SPRING 2022 CLEAN-UP/FISCAL IMPACT****GRANTS**

a.	NMDOT Eagle Ranch Road/Paseo Del Norte Intersection Improvements	(86,294)
	NMDOT Complete Streets West Central 98th to Saraccino	300,000
b.	Various 2021 Legislative State Grants (see attached list)	63,856,280
	<b>Total Grants</b>	<b>64,069,986</b>

**MISCELLANEOUS REVENUE**

c.	Settlement Agreement for Explora - Studio Southwest	231,077
d.	Public Surplus - Vehicles	92,101
e.	PNM Energy Efficiency Program Singing Arrow	5,916
	Public Surplus - Vehicles	2,742
	Liquidated damages - PNM Hecate	1,350,000
		1,358,658
f.	Sale of Property - Sioux Street	42,500
	ADV row - Surplus Property -408 Tennessee Street SE	1,000
	ADV row - Vacated Land- Sierra Hacienda Builders	5,239
	ADV row - Vacated Land - Consensus Planning Inc.	6,708
	ADV row - Vacated Land - Las Marcadas Subdivision	2,901
	Safety Intersection Improvements - Property Damage that Risk is able to recover	115,536
		173,884
g.	Railyards - leasing and rentals	18,000
	East Downtown - loan payments and rental proceeds	411,611
	MRA Account	5,522
		435,133
h.	Sale of Property	16,500
i.	Comcast Capital - Franchise Revenue	248,411
j.	Sale of Property and Insurance Reimbursement- salvaged equipment	327,088
k.	Impact Fee Revenue for Service Areas	2,854,988
	<b>Total Miscellaneous Revenue</b>	<b>5,737,840</b>

**CONTRIBUTIONS IN AID**

l.	PNM Energy Efficiency Program	86,001
m.	ABCWU -Marble Arno Contribution	421,939
	Capital Contributions MS4 Water	29,653
	Collections City Property Damages	37,665
		489,257
n.	Developer Funded Projects - 4th Street at Sandia	10,883
	Developer Funded Projects - Glendale Storm Drain	64,492
		75,376
o.	ABCWU - 12st Street & Menaul Intersection	49,749
p.	Park Amenity & Forest Rehab - Contributions	173,561
	<b>Total Contribution in Aid</b>	<b>873,944</b>

## Capital Outlay Projects Approved by Governor 2022 New Mexico Legislature

Project Title	Amount	Purpose
<b>12th Street &amp; Sawmill Road</b> <i>DMD</i>	<b>\$548,000</b>	To plan, design, furnish, equip and construct improvements, including landscaping and lighting, to the intersection of 12th Street and Sawmill Road in Bernalillo county.
<b>4-H Park Memorial Renovation</b> <i>Parks &amp; Recreation</i>	<b>\$50,000</b>	To plan, design, construct and renovate 4-H park to address Native American burial sites on the property, including educational signage, a memorial and landscaping, in Albuquerque in Bernalillo county.
<b>Academy Road NE &amp; Wyoming Blvd NE Repair</b> <i>DMD</i>	<b>\$25,000</b>	To plan, design and construct street improvements, including Academy road and Wyoming boulevard NE, to plan, design, construct and repair bridges and major intersections and to purchase related equipment and service vehicles in Albuquerque in Bernalillo county.
<b>Adelante Development Center Equipment &amp; Vehicle Purchase</b> <i>Family &amp; Community Services</i>	<b>\$130,000</b>	To purchase and equip vehicles, furniture and equipment, including information technology, sanitation equipment and warehouse equipment, for an organization providing residential and adult daycare services and employment training and assistance for disadvantaged populations in Albuquerque in Bernalillo county.
<b>Affordable Housing</b> <i>Family &amp; Community Services</i>	<b>\$455,000</b>	To acquire land and rights of way and to plan, design, construct and improve affordable housing in Albuquerque in Bernalillo county.
<b>African American Museum Building</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$170,000</b>	To plan, design, construct, purchase, install, furnish and equip an African American museum and cultural center, including exhibits and information technology, equipment and infrastructure, in Albuquerque in Bernalillo county.
<b>African American Museum Facility</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$300,000</b>	To acquire property and to plan, design, construct, renovate and equip a facility, including offices, exhibits and archival space, for the African American museum and cultural center in Albuquerque in Bernalillo county.



## Capital Outlay Projects Approved by Governor 2022 New Mexico Legislature

Project Title	Amount	Purpose
<b>Alameda Little League Improvements</b> <i>Parks &amp; Recreation</i>	<b>\$20,000</b>	To plan, design, construct, furnish and equip improvements to facilities, including security systems, lighting, restrooms, accessibility improvements, a plaza space and parking lots, at fields used by the Alameda little league in Albuquerque in Bernalillo county.
<b>Albuquerque Fire Rescue Apparatus Purchase</b> <i>Albuquerque Fire Rescue</i>	<b>\$350,000</b>	To purchase and equip fire and rescue apparatus, including engines, ladders, rescue units and wildland rescue units, for Albuquerque in Bernalillo County.
<b>Albuquerque Fire Rescue Communications and Dispatch Equipment Purchase - Extend Time</b> <i>Albuquerque Fire Rescue</i> <i>Original Appropriation \$2,118,000</i>	<b>\$0</b>	The time of expenditure for the local government division project in Subsection 59 of Section 35 of Chapter 81 of Laws 2020 to purchase and equip fire communications and dispatch equipment for Albuquerque fire rescue in Albuquerque in Bernalillo county is extended through fiscal year 2024.
<b>Albuquerque Fire Rescue Ladder 1 Purchase</b> <i>Albuquerque Fire Rescue</i>	<b>\$200,000</b>	To purchase, replace and equip emergency apparatus, emergency response vehicles, service vehicles, and support vehicles, including fire engines, ladder trucks, ambulances, light rescue vehicles, wildland pumpers and brush trucks in Albuquerque in Bernalillo County.
<b>Albuquerque Fire Rescue Station 11</b> <i>Albuquerque Fire Rescue</i>	<b>\$50,000</b>	To plan, design, construct, repair, renovate, equip and improve Albuquerque fire rescue facilities, including station 11, in Albuquerque in Bernalillo county.
<b>Albuquerque Fire Rescue Wildland Rescue Vehicle Equipment</b> <i>Albuquerque Fire Rescue</i>	<b>\$562,000</b>	To purchase, replace and equip emergency apparatus, service vehicles and support vehicles, including fire engines, ladder trucks, ambulances, light rescue vehicles, hazardous materials response vehicles, heavy technical rescue equipment, wildland pumpers and brush trucks, in Albuquerque in Bernalillo county.
<b>Albuquerque Fire Response Brush Truck Purchase - Extend Time</b> <i>Albuquerque Fire Rescue</i> <i>Original Appropriation \$100,000</i>	<b>\$0</b>	The time of expenditure for the local government division project in Subsection 60 of Section 35 of Chapter 81 of Laws 2020 to purchase and equip a brush truck for the city of Albuquerque in Bernalillo county is extended through fiscal year 2024.

## Capital Outlay Projects Approved by Governor 2022 New Mexico Legislature

Project Title	Amount	Purpose
<b>All Faiths Vehicle and Equipment</b> <i>Family &amp; Community Services</i>	<b>\$535,000</b>	To purchase and equip vehicles and to purchase and install equipment and furnishings, including coronavirus□disease-2019-safe office furniture, playground equipment and information technology, including equipment and infrastructure, at a facility promoting the healing of children in Albuquerque in Bernalillo county.
<b>Altura Park Renovation</b> <i>Parks &amp; Recreation</i>	<b>\$150,000</b>	To plan, design, construct, renovate, rehabilitate and preserve Altura park, including an irrigation system, forestry, lighting, fencing and amenities, in Albuquerque in Bernalillo county.
<b>Arts, Community, Culture, Education, Sports and Science Services for Children and Families</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$50,000</b>	For the Albuquerque arts and culture department to support the arts, community, culture, education, sports and science services for children and families.
<b>Asian Community Center</b> <i>Family &amp; Community Services</i>	<b>\$505,754</b>	To acquire land for and to plan, design and construct a community and resource center for the Asian and Pacific Islander community in Albuquerque in Bernalillo county.
<b>Avenida Cesar Chavez and Dolores Huerta Street Improvements</b> <i>DMD</i>	<b>\$100,000</b>	To plan, design, furnish, equip and construct improvements, including landscaping and lighting, to Avenida Cesar Chavez and Dolores Huerta streets in Albuquerque in Bernalillo county.
<b>Balloon Fiesta Park Improvements</b> <i>Parks &amp; Recreation</i>	<b>\$40,000</b>	To plan, design, construct, equip and install lighting, safety equipment and infrastructure at Balloon Fiesta park in Albuquerque in Bernalillo county.
<b>Balloon Fiesta Park Renovation</b> <i>Parks &amp; Recreation</i>	<b>\$150,000</b>	To plan, design, construct, renovate, furnish and equip Balloon Fiesta park, including infrastructure, restrooms, vendor row utilities and structures, pedestrian walkways, pilots' pavilion, stage repair, parking lot and accessibility improvements, in Albuquerque in Bernalillo county.

## Capital Outlay Projects Approved by Governor 2022 New Mexico Legislature

Project Title	Amount	Purpose
<b>Balloon Museum Exhibits Install</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$230,000</b>	To plan, design, construct, purchase, improve, furnish, equip and install exhibits, including old exhibits, a balloon fiesta fiftieth anniversary exhibit and an outdoor youth exhibit, and to upgrade collections storage for the Abruzzo international balloon museum in Albuquerque in Bernalillo county.
<b>Barelas 4th Street Great Blocks Project</b> <i>Family &amp; Community Services</i>	<b>\$390,000</b>	To plan, design, construct, purchase and install improvements, including pedestrian safety, traffic calming, streetscape, lighting and signage, on Fourth street SW between Coal avenue and Barelas road in Albuquerque in Bernalillo county.
<b>Barelas Park Renovation</b> <i>Parks &amp; Recreation</i>	<b>\$200,000</b>	To plan, design, construct and improve Barelas park in Albuquerque in Bernalillo county.
<b>Barelas Senior Center Equipment</b> <i>Senior Affairs</i>	<b>\$40,141</b>	To purchase and install meals equipment and other equipment for the Barelas senior center in Albuquerque in Bernalillo county.
<b>Bernalillo County Crestview Bluffs Purchase - Change to Albuquerque Crestview Bluff Open Space Area, Parks and Trails - Extend Time</b> <i>Parks &amp; Recreation</i> <i>Original Appropriation \$175,000</i>	<b>\$0</b>	The unexpended balance of the appropriation to the local government division in Subsection 5 of Section 34 of Chapter 277 of Laws 2019 to acquire property for a Crestview bluffs open space area and to match funds for a national park service land and water conservation fund grant for the purchase of Crestview bluffs in Bernalillo county shall not be expended for the original purpose but is changed to acquire property for and to plan, design, construct and equip an open space area, parks and trails in the Crestview bluff area in Albuquerque in Bernalillo county. The time of expenditure is extended through fiscal year 2024.
<b>Broadway Boulevard</b> <i>DMD</i>	<b>\$325,000</b>	To acquire property, easements and rights of way and to plan, design, construct, furnish and equip road and pedestrian improvements, including landscaping, medians, multi-use paths and a protected signalized pedestrian crossing, on Broadway boulevard NE between Lomas boulevard and Doctor Martin Luther King Jr. avenue in Albuquerque in Bernalillo county.

## Capital Outlay Projects Approved by Governor 2022 New Mexico Legislature

Project Title	Amount	Purpose
<b>Building International District Facility Acq.</b> <i>Family &amp; Community Services</i>	<b>\$100,000</b>	To acquire property and to plan, design, construct, improve and equip a community services facility in the international district in Albuquerque in Bernalillo county.
<b>Bus Stop Improvements</b> <i>ABQ Ride/Transit</i>	<b>\$50,000</b>	To plan, design, demolish, construct, improve, equip and furnish bus stops in Albuquerque in Bernalillo county.
<b>Business Incubation in the Rancho de Atrisco community and the Southwest Quadrant</b> <i>Economic Development</i>	<b>\$110,000</b>	To expand business incubation in the Rancho de Atrisco community and the southwest quadrant of Albuquerque.
<b>Calle Cuarta Affordable Housing Development</b> <i>DMD</i>	<b>\$130,000</b>	To acquire property and rights of way and to plan, design, construct and equip improvements to the Calle Cuarta affordable housing development in the north valley of Albuquerque in Bernalillo county.
<b>Candelaria Nature Preserve Improvements</b> <i>Parks &amp; Recreation</i>	<b>\$250,000</b>	To plan, design and construct improvements identified in a federally approved resource management plan to restore native habitat and wetlands for wildlife conservation and open space purposes in the Candelaria nature preserve in Albuquerque in Bernalillo county.
<b>Carnuel Village Archeological Site Improvements</b> <i>Parks &amp; Recreation</i>	<b>\$100,000</b>	To plan, design, construct and improve, including conservation improvements and interpretive facilities, Carnuel Village archaeological sites in Albuquerque in Bernalillo county.
<b>Casa Senior Transportation Vehicle</b> <i>Senior Affairs</i>	<b>\$375,050</b>	To purchase and equip vehicles for the city of Albuquerque senior affairs nutrition and transportation program in Albuquerque in Bernalillo county.
<b>Cibola Loop Multigenerational Complex</b> <i>DMD</i>	<b>\$100,000</b>	To acquire rights of way and to plan, design, construct, furnish and equip a multigenerational facility in the area of Cibola loop NW in Albuquerque in Bernalillo county.
<b>Clayton Heights Park</b> <i>Parks &amp; Recreation</i>	<b>\$110,000</b>	To plan, design and construct a park in the Clayton Heights neighborhood, including landscaping, walking trails, amenities and educational elements, in Albuquerque in Bernalillo county.

## Capital Outlay Projects Approved by Governor 2022 New Mexico Legislature

Project Title	Amount	Purpose
<b>Coors Blvd. Safety and Pedestrian Infrastructure Improvements</b> <i>DMD</i>	<b>\$75,000</b>	To plan, design and construct safety and pedestrian improvements, including sidewalks and street lighting, on Coors boulevard NW between Central avenue NW and Gun Club road NW in Albuquerque in Bernalillo county.
<b>Coronavirus Disease 2019 Economic Recovery</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$50,000</b>	For the Albuquerque arts and culture department to support the coronavirus disease 2019 economic recovery in the culture sector.
<b>Covid 19 Memorial Site</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$25,000</b>	To plan, design and construct a memorial commemorating lives lost to the coronavirus disease 2019 pandemic in Albuquerque in Bernalillo county.
<b>Crestview Bluff and Trail Development</b> <i>Parks &amp; Recreation</i>	<b>\$40,000</b>	To acquire land for and to plan, design, construct and otherwise improve the Crestview Bluff area and surrounding neighborhood, including a trail, in Albuquerque in Bernalillo county.
<b>Crestview Bluff Green Space Construction - Change to Open Space, Parks and Trails Construction - Extend Time</b> <i>Parks &amp; Recreation</i> <i>Original Appropriation \$360,500</i>	<b>\$0</b>	The unexpended balance of the appropriation to the local government division in Subsection 43 of Section 34 of Chapter 277 of Laws 2019 to acquire property and to plan, design and construct an urban green space along the Crestview bluff area off the Arenal drain from west central avenue to Bridge boulevard both within and outside the city limits of Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to acquire property for and to plan, design, construct and equip the Crestview bluff open space area, parks and trails in Albuquerque in Bernalillo county. The time of expenditure is extended through fiscal year 2024.

## Capital Outlay Projects Approved by Governor 2022 New Mexico Legislature

Project Title	Amount	Purpose
<b>Crestview Bluff Open Space Acquisition - Change to Albuquerque Crestview Bluff Parks and Trails</b> <i>Parks &amp; Recreation</i> <i>Original Appropriation \$95,000</i>	<b>\$0</b>	The unexpended balance of the appropriation to the local government division in Subsection 34 of Section 29 of Chapter 138 of Laws 2021 to acquire property for and to plan, design, construct and equip the Crestview bluff open space area in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to acquire property for and to plan, design, construct and equip the Crestview bluff open space area, parks and trails in Albuquerque in Bernalillo county.
<b>Dispatch and Records Management System - Extend Time</b> <i>Albuquerque Police Department</i> <i>Original Appropriation \$6,000,000</i>	<b>\$0</b>	The time of expenditure for the local government division project in Subsection 53 of Section 35 of Chapter 81 of Laws 2020 to upgrade the computer-aided dispatch and records management system for the Albuquerque police department in Bernalillo county is extended through fiscal year 2024.
<b>Eastdale Little League Bathroom</b> <i>Parks &amp; Recreation</i>	<b>\$260,000</b>	To plan, design and construct permanent bathrooms at facilities used by the Eastdale little league in Albuquerque in Bernalillo county.
<b>Eastdale Little League Lighting</b> <i>Parks &amp; Recreation</i>	<b>\$20,000</b>	To plan, design and construct lighting for fields used by the Eastdale little league in Albuquerque in Bernalillo county.
<b>Economic Development along Coors Boulevard</b> <i>Economic Development</i>	<b>\$80,000</b>	For economic development organizations promoting economic development along Coors boulevard in Bernalillo county.
<b>Economic Development along West Central Avenue</b> <i>Economic Development</i>	<b>\$180,000</b>	For economic development organizations promoting economic development along west Central avenue in Bernalillo county.
<b>Education Outreach for Young Children and Educators</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$210,000</b>	To provide science, technology, engineering, art and mathematics education outreach for young children and educators at a science center and children's museum in Albuquerque.
<b>Educational Programs at the Zoo</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$50,000</b>	For educational programs at the Albuquerque zoo.

## Capital Outlay Projects Approved by Governor 2022 New Mexico Legislature

Project Title	Amount	Purpose
<b>Educational Programs of the Holocaust</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$80,000</b>	For educational programs that use lessons of the holocaust and other genocides to build informed communities in Albuquerque.
<b>Eisenhower Swimming Pool Repair</b> <i>Parks &amp; Recreation</i>	<b>\$145,000</b>	To plan, design, construct, renovate and equip the Eisenhower swimming pool in Albuquerque in Bernalillo county.
<b>Encuentro Center</b> <i>Family &amp; Community Services</i>	<b>\$345,000</b>	To plan, design, construct, renovate, equip and furnish an education and workforce development center for low-income Spanish speakers in Albuquerque in Bernalillo county.
<b>Enhanced Six-week Summer and Out-of-School Programming</b> <i>Family &amp; Community Services</i>	<b>\$120,000</b>	To provide enhanced six-week summer and out-of-school programming that includes literacy and mathematics enrichment, social-emotional learning, physical wellness and swimming, life and career skills and individualized tutoring for kindergarten through twelfth grade students attending public schools in the Albuquerque metropolitan area who are from under-resourced families.
<b>Enlace Comunitario Facility Renovation</b> <i>Family &amp; Community Services</i>	<b>\$25,000</b>	To plan, design, construct, renovate, furnish and equip the Enlace Comunitario facility to provide culturally and linguistically specific services to Latinx and immigrant domestic violence survivors in Albuquerque in Bernalillo county.
<b>Explora Museum Campus Expand</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$1,375,000</b>	To plan, design, construct, and equip the remaining phases of Explora's cradle to career science, technology, engineering, art and mathematics learning campus, including the Brillante early learning center, and to plan, design, construct, purchase and equip exhibits, furnishings and information technology equipment for the Explora science center and children's museum in Albuquerque in Bernalillo county.
<b>Film / Media Train Equipment</b> <i>Family &amp; Community Services</i>	<b>\$100,000</b>	To purchase and install equipment and to plan, design and construct related improvements for an incubator and training center for film, digital media, theater and studio arts workers in Albuquerque in Bernalillo county.

## Capital Outlay Projects Approved by Governor 2022 New Mexico Legislature

Project Title	Amount	Purpose
<b>Flamenco Works Dance School Furnish</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$285,000</b>	To plan, design, construct, install, furnish and equip a portable stage, including audio and lighting equipment and information technology, for the Flamenco Works dance school in Albuquerque in Bernalillo county.
<b>Food Distribution Equipment Purchase</b> <i>Family &amp; Community Services</i>	<b>\$220,000</b>	To purchase equipment, including tractors and trailers, forklifts, forklift batteries, pallet jacks, electric pallet jacks and pallet racking, for emergency food storage and distribution for Albuquerque in Bernalillo county.
<b>Foothills Open Space Education Center</b> <i>Parks &amp; Recreation</i>	<b>\$50,000</b>	To plan, design, construct and improve, including off-site parking, the Foothills open space education center and associated outdoor spaces in Albuquerque in Bernalillo county.
<b>Foothills Open Space Improvements</b> <i>Parks &amp; Recreation</i>	<b>\$150,000</b>	To plan, design, construct and improve the Albuquerque foothills open space areas in Albuquerque in Bernalillo county.
<b>Gibson Health Hub Improvements</b> <i>Family &amp; Community Services</i>	<b>\$421,757</b>	To acquire property and to plan, design, construct, improve, equip and furnish the Gibson health hub in Albuquerque in Bernalillo county.
<b>Gilbert P. Sanchez Park Construct</b> <i>Parks &amp; Recreation</i>	<b>\$25,000</b>	To plan, design, construct, purchase and equip improvements, including lights, shade structures, turf and accessibility features, for fields used by the Lobo little league at Gilbert P. Sanchez park in Albuquerque in Bernalillo county.
<b>Girard Boulevard Improvements</b> <i>DMD</i>	<b>\$90,000</b>	To plan, design, construct, furnish and landscape road, lighting and multi-modal street improvements on Girard boulevard between Indian School road and Hannett avenue in Albuquerque in Bernalillo county.
<b>Glenwood Hills Park Tennis Courts Repair</b> <i>Parks &amp; Recreation</i>	<b>\$25,000</b>	To construct, repair and rehabilitate the Glenwood Hills park tennis courts in Albuquerque in Bernalillo county.
<b>Hands-on Science Center and Children's Museum</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$175,000</b>	For the science, technology, engineering, art and mathematics education outreach programs for young children and educators from a hands-on science center and children's museum in Albuquerque.



## Capital Outlay Projects Approved by Governor 2022 New Mexico Legislature

Project Title	Amount	Purpose
<b>Highland Senior Center Renovation</b> <i>Senior Affairs</i>	<b>\$353,358</b>	For renovations to the Highland senior center in Albuquerque in Bernalillo county.
<b>Highway 45 and 118th Street Improvements</b> <i>DMD</i>	<b>\$100,000</b>	To plan, design and construct road improvements to highway 45, from Central avenue southwest to Gun Club road southwest, and to 118th street southwest in Bernalillo county.
<b>Hillerman Library Parking Lot</b> <i>DMD</i>	<b>\$275,000</b>	To plan, design, construct and replace the west parking lot at the Tony Hillerman public library, including curb and gutter, drive pads, drainage, sidewalks and lighting, in Albuquerque in Bernalillo county.
<b>Historic Route 66 Anniversary History and Celebration</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$50,000</b>	For the Albuquerque arts and culture department for the historic route 66 anniversary history and celebration project.
<b>Indoor Arena Improvements</b> <i>Parks &amp; Recreation</i>	<b>\$325,000</b>	To plan, design, construct, purchase, equip and install improvements to an indoor arena, including an artificial field and dasher setup, in Albuquerque in Bernalillo county.
<b>Intelligent Transportation System (ITS)</b> <i>DMD</i>	<b>\$25,000</b>	To plan, design, construct, replace, expand and improve the Albuquerque traffic management system and intelligent traffic system, including purchase and installation of related heavy equipment and information technology and equipment, in Albuquerque in Bernalillo county.
<b>International District Library Park</b> <i>Parks &amp; Recreation</i>	<b>\$450,000</b>	To develop, plan, design, construct and equip an international district library park in Albuquerque in Bernalillo county.
<b>Isotopes Stadium Improvements</b> <i>DMD</i>	<b>\$175,000</b>	To plan, design, construct, purchase, equip, install, furnish, improve and update Isotopes stadium in Albuquerque in Bernalillo county.
<b>Jerry Cline Tennis Center</b> <i>Parks &amp; Recreation</i>	<b>\$210,000</b>	To plan, design and construct improvements to the Jerry Cline tennis complex to host major regional tournaments in Albuquerque in Bernalillo county.

## Capital Outlay Projects Approved by Governor 2022 New Mexico Legislature

Project Title	Amount	Purpose
<b>Joan Jones Community Center</b> <i>Family &amp; Community Services</i>	<b>\$75,000</b>	To plan, design and construct a community center, including a warming kitchen, a workout room and a basketball gym, in Albuquerque in Bernalillo county.
<b>Juan Tabo Hills Fire Station Land Acquisition, Construction and Improvements - Extend Time</b> <i>Albuquerque Fire Rescue</i> <i>Original Appropriation \$60,000</i>	<b>\$0</b>	The time of expenditure for the local government division project in Subsection 26 of Section 26 of Chapter 80 of Laws 2018 to acquire land and rights of way and to plan, design, construct, renovate, upgrade and equip phase 1 of a fire station in the Juan Tabo Hills area of southeast Albuquerque in Bernalillo county is extended through fiscal year 2024.
<b>Juan Tabo Hills Park Phase 3</b> <i>Parks &amp; Recreation</i>	<b>\$400,000</b>	To plan, design and construct phase three of Juan Tabo Hills park in Albuquerque in Bernalillo county.
<b>Kirtland Park/Thomas Bell Community Center Mural Repair</b> <i>Family &amp; Community Services</i>	<b>\$20,000</b>	To plan, design, construct, repair and restore a mural on the grounds of Kirtland park and Thomas Bell community center in Albuquerque in Bernalillo county.
<b>Ladera Road Northwest Improvements - Extend Time</b> <i>DMD</i> <i>Original Appropriation \$200,800</i>	<b>\$0</b>	The time of expenditure for the department of transportation project in Subsection 13 of Section 32 of Chapter 80 of Laws 2018 to acquire rights of way and to plan, design and construct Ladera road NW, including pedestrian and traffic control features, between Gavin road and Coors boulevard in Albuquerque in Bernalillo county is extended through fiscal year 2024.
<b>Law Enforcement Facilities Modernize Renovation</b> <i>Albuquerque Police Department</i>	<b>\$180,000</b>	To renovate, repair, upgrade and otherwise improve police department facilities in Albuquerque in Bernalillo county.
<b>Lead Avenue and Coal Avenue</b> <i>DMD</i>	<b>\$300,000</b>	To plan, design and construct improvements for road functionality and safety on Lead avenue SE and Coal avenue SE in Albuquerque in Bernalillo county.
<b>Life Skills Education Program</b> <i>Family &amp; Community Services</i>	<b>\$120,000</b>	For expansion of a life skills education program for incarcerated individuals and their families and juvenile offenders and their families to break the generational cycle of incarceration.

## Capital Outlay Projects Approved by Governor 2022 New Mexico Legislature

Project Title	Amount	Purpose
<b>Lobo Little League Improvements</b> <i>Parks &amp; Recreation</i>	<b>\$70,000</b>	To plan, design and construct improvements to the facilities and fields used by the Lobo little league, including artificial turf, lighting, security, fencing and shade structures, in Albuquerque in Bernalillo county.
<b>Los Altos Golf Course Improvements</b> <i>Parks &amp; Recreation</i>	<b>\$50,000</b>	To plan, design and construct improvements to Los Altos golf course, including resurfacing cart paths, the addition of lights to the driving range, a deck addition to the clubhouse and expanding dining and event space, in Albuquerque in Bernalillo county.
<b>Los Altos Park Renovation</b> <i>Parks &amp; Recreation</i>	<b>\$725,000</b>	To plan, design, construct, renovate, rehabilitate, preserve, improve and equip Los Altos park, including irrigation systems, forestry, lighting, fencing and amenities, in Albuquerque in Bernalillo county.
<b>Los Tomases Park Renovation</b> <i>Parks &amp; Recreation</i>	<b>\$280,000</b>	To plan, design and construct improvements, including playground renovation, turf, lighting and landscaping, to Los Tomases park in Albuquerque in Bernalillo county.
<b>Los Volcanes Senior Center</b> <i>Senior Affairs</i>	<b>\$430,000</b>	To plan, design, construct, renovate, equip and furnish Los Volcanes senior center in Albuquerque in Bernalillo county.
<b>Low-income Food and Enrichment Program</b> <i>Family &amp; Community Services</i>	<b>\$50,000</b>	For the low-income food and enrichment program that prepares and delivers free or subsidized meals for low-income, medically challenged or homebound people living in Albuquerque and surrounding areas.
<b>Maloof Airpark Improvements</b> <i>Parks &amp; Recreation</i>	<b>\$90,000</b>	To plan, design, construct and improve George J. Maloof memorial air park in Albuquerque in Bernalillo county.
<b>Manzano Mesa Pickleball Facility</b> <i>Parks &amp; Recreation</i>	<b>\$970,000</b>	To plan, design, construct and improve the Manzano Mesa pickleball courts, including the addition of courts, restrooms and support buildings, in Albuquerque in Bernalillo county.

## Capital Outlay Projects Approved by Governor 2022 New Mexico Legislature

Project Title	Amount	Purpose
<b>Marion L. Fox Memorial Park</b> <i>Parks &amp; Recreation</i>	<b>\$75,000</b>	To plan, design, construct, improve and equip Marion L. Fox memorial park, including play areas, shade structures, site furnishings, courts and associated landscaping, in Albuquerque in Bernalillo county.
<b>Mariposa Park Pond Renovation</b> <i>Parks &amp; Recreation</i>	<b>\$50,000</b>	To plan, design, construct, improve and renovate Mariposa park, including ponds and other areas, in Albuquerque in Bernalillo county.
<b>Matheson Park Security and Light Install</b> <i>Parks &amp; Recreation</i>	<b>\$16,000</b>	To plan, design, construct and equip security improvements at Matheson park in Albuquerque in Bernalillo county.
<b>McKinely Bike Safety and Ed Center Renovation</b> <i>Parks &amp; Recreation</i>	<b>\$75,000</b>	To plan, design and construct building renovations for the city bike safety and teen center operated by the boys and girls club in Albuquerque in Bernalillo county.
<b>McMahon Boulevard NW</b> <i>DMD</i>	<b>\$200,000</b>	To acquire land for and to plan, design, construct and improve McMahon boulevard NW from Kayenta boulevard NW to Rockcliff drive NW, including four lanes, sidewalks and street lighting, in Albuquerque in Bernalillo county.
<b>Mental Health Services</b> <i>Family &amp; Community Services</i>	<b>\$140,000</b>	To contract for mental health services in Albuquerque.
<b>Mental Health Services</b> <i>Family &amp; Community Services</i>	<b>\$115,000</b>	To contract for mental health services in Albuquerque.
<b>Mentoring African American Students</b> <i>Family &amp; Community Services</i>	<b>\$50,000</b>	To contract for services for mentoring African American students in Albuquerque.
<b>Mesa del Sol Boulevard</b> <i>DMD</i>	<b>\$100,000</b>	To plan, design and construct a road from the Mesa del Sol interchange to the Mesa del Sol town center in Albuquerque in Bernalillo county.
<b>Mesa del Sol East Plat Lift Station</b> <i>DMD</i>	<b>\$50,000</b>	To plan, design and construct a lift station on the east plat of the Mesa del Sol economic development hub in Bernalillo county.
<b>Mesa del Sol North Plat Lift Station</b> <i>DMD</i>	<b>\$50,000</b>	To plan, design and construct a lift station in the north plat of the Mesa del Sol economic development hub in Bernalillo county.

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Project Title	Amount	Purpose
<b>Mesa Verde Park Renovation</b> <i>Parks &amp; Recreation</i>	<b>\$150,000</b>	To plan, design, construct, improve and equip Mesa Verde park, including play areas, shade structures, site furnishings, courts and landscaping, in Albuquerque in Bernalillo county.
<b>Mile High Little League Fields and Infrastructure Improvements - Extend Time</b> <i>Parks &amp; Recreation</i> <i>Original Appropriation \$255,800</i>	<b>\$0</b>	The time of expenditure for the local government division project in Subsection 32 of Section 26 of Chapter 80 of Laws 2018 to plan, design and construct improvements, renovations and upgrades to the fields and infrastructure of the Mile High little league in Albuquerque in Bernalillo county is extended through fiscal year 2024.
<b>Mobile Stage Purchase</b> <i>Parks &amp; Recreation</i>	<b>\$175,000</b>	To purchase and equip a mobile stage for Albuquerque in Bernalillo county.
<b>Montano Road NW Landscape Improvements</b> <i>DMD</i>	<b>\$39,769</b>	To plan, design and landscape medians on Montano road NW from Taylor Ranch road NW to Unser boulevard NW in Albuquerque in Bernalillo county.
<b>Montgomery Pool Improvements</b> <i>Parks &amp; Recreation</i>	<b>\$925,000</b>	To plan, design, develop, construct, improve, rehabilitate, expand, furnish and equip Montgomery pool in Albuquerque in Bernalillo county.
<b>Morningside Park</b> <i>Parks &amp; Recreation</i>	<b>\$250,000</b>	To plan, design, construct and replace playground equipment at Morningside park in Albuquerque in Bernalillo county.
<b>Museum Education Center</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$780,000</b>	To rehabilitate, plan, design, renovate, construct and improve the Albuquerque museum, including the museum education center, educational spaces, offices, a parking lot, heating, ventilation and air conditioning systems, fire suppression systems, restrooms, a sculpture garden and the purchase and installation of equipment, in Albuquerque in Bernalillo county.
<b>National Flamenco Institute</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$145,000</b>	To equip and furnish education and performance spaces, sound and lighting, storage and video computer technology for performance capture and archives, for the national institute of Flamenco arts and education in Albuquerque in Bernalillo county.

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Project Title	Amount	Purpose
<b>Neighborhood Intersection Lighting</b> <i>DMD</i>	<b>\$65,000</b>	To acquire land and rights of way and to plan, design, demolish, construct and equip lighting in neighborhood intersections in Albuquerque in Bernalillo county.
<b>New Day Homeless Facility Fence</b> <i>Family &amp; Community Services</i>	<b>\$45,000</b>	To plan, design, construct and equip fencing for a shelter for homeless youth in Albuquerque in Bernalillo county.
<b>New Day Multipurpose Center Fence</b> <i>Family &amp; Community Services</i>	<b>\$35,000</b>	To plan, design, construct and equip fencing for a drop-in center for youth experiencing homelessness at Copper avenue and Central avenue in Albuquerque in Bernalillo county.
<b>NM Veterans' Memorial</b> <i>Parks &amp; Recreation</i>	<b>\$175,000</b>	To plan, design, construct, improve and renovate the New Mexico veterans' memorial, including a veterans' service center, restrooms, memorials and an amphitheater, in Albuquerque in Bernalillo county.
<b>North Domingo Baca Pool</b> <i>Parks &amp; Recreation</i>	<b>\$3,940,000</b>	To plan, design, construct, equip and improve the north Domingo Baca pool, including landscaping, parking and recreation furnishings, in Albuquerque in Bernalillo county.
<b>North Valley Dog Park</b> <i>Parks &amp; Recreation</i>	<b>\$25,000</b>	To plan, design and construct a dog park in the north valley of Albuquerque in Bernalillo county.
<b>North Valley Senior Center Renovation</b> <i>Senior Affairs</i>	<b>\$2,971,442</b>	For renovations to the North Valley senior center in Albuquerque in Bernalillo county.
<b>Northeast Area Command Police Station</b> <i>Albuquerque Police Department</i>	<b>\$200,000</b>	To plan, design, construct and purchase equipment for the northeast area command police station in Albuquerque in Bernalillo county.
<b>Nuevo Atrisco Plaza Phase 2</b> <i>DMD</i>	<b>\$1,150,000</b>	To plan, design, construct and equip improvements to the community plaza at Coors and Unser boulevards as part of the Nuevo Atrisco phase 2 economic development plan in Albuquerque in Bernalillo county.
<b>Odelia Road NE Safety Improvements</b> <i>DMD</i>	<b>\$25,000</b>	To plan, design, construct, install and implement traffic calming and pedestrian safety improvements on Odelia road NE between Broadway boulevard and University boulevard, including road striping, in Albuquerque in Bernalillo county.

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Project Title	Amount	Purpose
<b>PAH! Hiland Deaf Blind and Hard of Hearing Complex</b> <i>Family &amp; Community Services</i>	<b>\$400,000</b>	To acquire land, easements and rights of way and to plan, design, construct, furnish and equip the PAH! Hiland plaza apartment complex, including specialized design elements and equipment, for the deaf, deaf/blind, and hard-of-hearing communities in Albuquerque in Bernalillo county.
<b>Palo Duro Senior Center Renovation</b> <i>Senior Affairs</i>	<b>\$1,000,000</b>	For renovations to the Palo Duro senior center in Albuquerque in Bernalillo county.
<b>Park Improvements</b> <i>Parks &amp; Recreation</i>	<b>\$10,000</b>	To plan, design, demolish, construct, purchase, install and improve city parks, including drinking fountains, bathrooms, lighting, shade structures and signage, in Albuquerque in Bernalillo county.
<b>Parks Construct</b> <i>Parks &amp; Recreation</i>	<b>\$200,000</b>	To acquire property for and to plan, design, construct, renovate, expand and equip parks in Albuquerque in Bernalillo county.
<b>Paseo de Las Montanas Trail Repair</b> <i>Parks &amp; Recreation</i>	<b>\$26,665</b>	To plan, design, construct, purchase, furnish and equip improvements to the Paseo de las Montanas trail in Albuquerque in Bernalillo County.
<b>Paseo del Norte and Unser Boulevard</b> <i>DMD</i>	<b>\$1,420,000</b>	To acquire rights of way and to plan, design, construct, landscape and improve roads, including Unser boulevard and paseo del Norte, in Albuquerque in Bernalillo county.
<b>Pat Hurley Park and Community Center Improvements - Change to Improvements to the Joan Jones Community Center - Extend Time</b> <i>Family &amp; Community Services</i> <i>Original Appropriation \$200,000</i>	<b>\$0</b>	The unexpended balance of the appropriation to the local government division in Subsection 36 of Section 26 of Chapter 80 of Laws 2018 to plan, design, construct, expand, renovate, purchase and install phase 2 improvements to the Pat Hurley park and community center in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to plan, design, construct, expand, equip and furnish phase 2 improvements to the Joan Jones community center in Albuquerque. The time of expenditure is extended through fiscal year 2024.

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Project Title	Amount	Purpose
<b>Performing Visual Arts and Education Center</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$1,766,000</b>	To perform site preparation and to plan, design, construct, purchase, renovate, furnish and equip buildings and grounds, including fencing and infrastructure, for a performing visual arts and education center in Albuquerque in Bernalillo county.
<b>Petroglyph Estates Park</b> <i>Parks &amp; Recreation</i>	<b>\$70,000</b>	To plan, design, construct, purchase and install playground equipment, including associated site work, at Petroglyph Estates park in Albuquerque in Bernalillo county.
<b>Petroglyph Little League Renovation</b> <i>Parks &amp; Recreation</i>	<b>\$50,000</b>	To plan, design and construct improvements to fields used by the Petroglyph little league at Mariposa Basin park in Albuquerque in Bernalillo county.
<b>Police Department Crime Scene Vehicle Purchase - Extend Time</b> <i>Albuquerque Police Department</i> <i>Original Appropriation \$2,500,000</i>	<b>\$0</b>	The time of expenditure for the local government division project in Subsection 11 of Section 72 of Chapter 81 of Laws 2020 to purchase and equip a crime scene response vehicle for the police department in Albuquerque in Bernalillo county is extended through fiscal year 2024.
<b>Police Department Technology Modernization - Extend Time</b> <i>Albuquerque Police Department</i> <i>Original Appropriation \$923,000</i>	<b>\$0</b>	The time of expenditure for the local government division project in Subsection 103 of Section 35 of Chapter 81 of Laws 2020 to purchase and equip video management system information technology, including automated license plate readers, for the Albuquerque police department in Albuquerque in Bernalillo county is extended through fiscal year 2024.
<b>Public Library Special Collections Branch Renovation</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$100,000</b>	To plan, design, construct, renovate and equip the special collections library, including roofs and heating, ventilation and air conditioning systems, in Albuquerque in Bernalillo county.
<b>Public Safety Facility and Equipment</b> <i>Albuquerque Police Department</i>	<b>\$100,000</b>	To plan, design, construct, improve, purchase and install public safety facilities and equipment in Albuquerque in Bernalillo county.



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Project Title	Amount	Purpose
<b>Public Safety Technology and Equipment</b> <i>Albuquerque Police Department</i>	<b>\$110,000</b>	To expand and upgrade public safety equipment and technologies citywide, including communications systems, a crime laboratory, field evidence systems and shot spotter systems, in Albuquerque in Bernalillo county.
<b>Public Safety Vehicles</b> <i>Albuquerque Police Department</i>	<b>\$181,000</b>	To purchase and equip public safety vehicles in Albuquerque in Bernalillo county.
<b>Pueblo Alto Flood Mitigation</b> <i>DMD</i>	<b>\$335,000</b>	To acquire property and to plan, design, construct and equip infrastructure for flood mitigation, including storm water management, storm drainage improvements, pump stations, green infrastructure and storm water storage, for Pueblo Alto in Albuquerque in Bernalillo county.
<b>Puerto del Sol Golf Course</b> <i>Parks &amp; Recreation</i>	<b>\$100,000</b>	To plan, design and construct improvements to the Puerto del Sol golf course, including an outdoor patio and dining space, in Albuquerque in Bernalillo county.
<b>Recreation Facility</b> <i>Parks &amp; Recreation</i>	<b>\$20,000</b>	To plan, design, construct and equip outdoor recreation facilities, including a splash pad and bicycle recreation track, in Albuquerque in Bernalillo county.
<b>Refrigerated Food Truck Purchase</b> <i>Family &amp; Community Services</i>	<b>\$100,000</b>	To purchase and equip a refrigerated truck to hold and distribute food to the homeless in Albuquerque in Bernalillo county.
<b>Regional Public Safety Center</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$3,000,000</b>	To acquire easements and rights of way and to plan, design, construct, equip and furnish improvements to a public safety center in southeast Albuquerque in Bernalillo county.
<b>Rio Grande Triangle Dog Park</b> <i>Parks &amp; Recreation</i>	<b>\$115,000</b>	To plan, design and construct improvements to the Rio Grande Triangle dog park in Albuquerque in Bernalillo county.
<b>Robotic Science, Technology, Engineering and Mathematics Program</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$50,000</b>	For the robotic science, technology, engineering and mathematics program in Albuquerque.

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Project Title	Amount	Purpose
<b>Route 66 Centennial Celebration</b> <i>DMD</i>	<b>\$25,000</b>	To plan, design, construct, purchase, equip and install improvements to route 66, including roadwork, signage, historic preservation and educational exhibits in preparation for the national route 66 centennial celebration, in Albuquerque in Bernalillo county.
<b>Route 66 Visitor Center</b> <i>DMD</i>	<b>\$1,009,742</b>	To plan, design, construct, expand, furnish and equip improvements to a visitor center and multi-use trail along west Central avenue in Albuquerque in Bernalillo county.
<b>Salam Academy Solar Panels and HVAC Equipment</b> <i>Family &amp; Community Services</i>	<b>\$150,000</b>	To purchase and install solar panels and to replace heating, ventilation and air conditioning units at Salam academy in Albuquerque in Bernalillo county.
<b>Santa Barbara/Martineztown Gardens Development</b> <i>Parks &amp; Recreation</i>	<b>\$200,000</b>	To plan, design, construct and improve community garden spaces in the Santa Barbara-Martineztown neighborhood, including irrigation, community gathering space, storage and landscaping, in Albuquerque in Bernalillo county.
<b>Saturday Minority Science, Technology, Engineering and Mathematics Program</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$100,000</b>	For the Saturday minority science, technology, engineering and mathematics program for middle school students in Albuquerque.
<b>Sawmill and Old Town Street and Pedestrian RT</b> <i>DMD</i>	<b>\$10,605,000</b>	To acquire land and rights of way and to plan, design, construct, demolish, improve, expand and equip streets and pedestrian and vehicular routes in the Sawmill and Old Town areas in Albuquerque in Bernalillo county.
<b>Sawmill Community Land Trust Plaza</b> <i>Family &amp; Community Services</i>	<b>\$200,000</b>	To plan, design, construct and renovate the plaza on the Sawmill community land trust in Albuquerque in Bernalillo county.
<b>Shooting Range Park</b> <i>Parks &amp; Recreation</i>	<b>\$130,000</b>	To plan, design, construct, renovate, upgrade and expand Shooting Range park in Albuquerque in Bernalillo county.

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Project Title	Amount	Purpose
<b>South San Jose Park and Community Center Improvements</b> <i>Family &amp; Community Services</i>	<b>\$2,200,000</b>	To plan, design, construct, equip, furnish, improve and upgrade Jack Candelaria community center and south San Jose park, including security technology upgrades, in Albuquerque in Bernalillo county.
<b>Southeast Albuquerque Intersection Access Improvements</b> <i>DMD</i>	<b>\$50,000</b>	To acquire rights of way and to plan, design and construct improvements for accessibility and code compliance at intersections in southeast Albuquerque in Bernalillo county.
<b>Southeast Albuquerque Street Lighting Upgrade</b> <i>DMD</i>	<b>\$50,000</b>	To plan, design, construct, improve and replace arterial and residential street lighting in southeast Albuquerque in Bernalillo county.
<b>Southeast/Mid-Heights Park Construction - Extend Time</b> <i>Parks &amp; Recreation</i> <i>Original Appropriation \$75,000</i>	<b>\$0</b>	The time of expenditure for the local government division project in Subsection 45 of Section 26 of Chapter 80 of Laws 2018 to acquire land for and to plan, design and construct a park facility in the southeast and mid-heights area of Albuquerque in Bernalillo county is extended through fiscal year 2024.
<b>Southwest Mesa Public Safety and Community Complex</b> <i>Albuquerque Fire Rescue</i>	<b>\$350,000</b>	To acquire land and to plan, design and construct a public safety center on the southwest mesa of Albuquerque in Bernalillo county.
<b>Southwest Public Safety Center</b> <i>Albuquerque Fire Rescue</i>	<b>\$50,000</b>	To plan, design, purchase, construct, furnish and equip a southwest public safety center in Albuquerque in Bernalillo county.
<b>Speed Reduction Technology</b> <i>Albuquerque Police Department</i>	<b>\$196,000</b>	To purchase, install and equip speed reduction technology for the Albuquerque police department in Albuquerque in Bernalillo county.
<b>Splash Pad Construct</b> <i>Parks &amp; Recreation</i>	<b>\$1,000,000</b>	To plan, design, construct, purchase, equip and install splash pads in public parks in Albuquerque in Bernalillo county.
<b>Street Lights Install</b> <i>DMD</i>	<b>\$100,000</b>	To plan, design, construct, equip and install street lights in Albuquerque in Bernalillo county.
<b>Streets and Medians Improvements</b> <i>DMD</i>	<b>\$200,000</b>	To plan, design, construct and improve streets, medians and sidewalks in Albuquerque in Bernalillo county.

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Project Title	Amount	Purpose
<b>Ventana Ranch Park Tennis Court Complex</b> <i>Parks &amp; Recreation</i>	<b>\$50,000</b>	To plan, design and construct improvements to Ventana Ranch park, including infrastructure and a tennis administrative office, in Albuquerque in Bernalillo county.
<b>Vista del Norte Park</b> <i>Parks &amp; Recreation</i>	<b>\$225,000</b>	To plan, design, construct, improve and equip Vista del Norte park in Albuquerque in Bernalillo county.
<b>Warehouse and Vehicle Purchase</b> <i>Family &amp; Community Services</i>	<b>\$120,399</b>	To acquire easements and rights of way and to purchase, renovate, install, equip and renovate a food storage and distribution warehouse and a truck for food distribution in Albuquerque in Bernalillo county.
<b>West Central Redevelopment District Infrastructure Improvements - Extend Time</b> <i>Planning</i> <i>Original Appropriation \$38,800</i>	<b>\$0</b>	The time of expenditure for the local government division project in Subsection 50 of Section 26 of Chapter 80 of Laws 2018 to acquire land for and to plan, design and construct infrastructure improvements in the west Central avenue area for the west Central metropolitan redevelopment district in Albuquerque in Bernalillo county is extended through fiscal year 2024.
<b>West Mesa Aquatic Center</b> <i>Parks &amp; Recreation</i>	<b>\$50,000</b>	To plan, design, construct and improve the West Mesa aquatic center in Albuquerque in Bernalillo county.
<b>West Mesa Little League Facility</b> <i>Parks &amp; Recreation</i>	<b>\$50,000</b>	To plan, design, construct, renovate, purchase, furnish and equip improvements, including a clubhouse and concessions, at fields used by the West Mesa little league in Albuquerque in Bernalillo county.
<b>Westgate Community Center Phase 3</b> <i>Family &amp; Community Services</i>	<b>\$5,260,000</b>	To plan, design, construct, furnish and equip phase 3 improvements to the Westgate community center, including the purchase of equipment, information technology and related equipment and infrastructure, in Albuquerque in Bernalillo county.
<b>Westgate Little League Field</b> <i>Parks &amp; Recreation</i>	<b>\$100,000</b>	To plan, design and construct improvements to a field used by the Westgate little league, including a concession and registration building, fencing and restrooms, in Albuquerque in Bernalillo county.

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Project Title	Amount	Purpose
<b>Westside Animal Shelter</b> <i>Animal Welfare</i>	<b>\$30,000</b>	To plan, design, construct, renovate and expand the Westside animal shelter, including a veterinary clinic, kennels and related facilities, offices and public areas, in Albuquerque in Bernalillo county.
<b>Westside Indoor Recreation Complex</b> <i>Parks &amp; Recreation</i>	<b>\$200,000</b>	To acquire land and to plan, design, construct, improve and equip an indoor recreation complex on the west side of Albuquerque in Bernalillo county.
<b>Westside Pickleball Courts</b> <i>Parks &amp; Recreation</i>	<b>\$125,000</b>	To plan, design and construct pickleball courts on the west side of Albuquerque in Bernalillo county.
<b>Wheels Museum Facility</b> <i>Dept. of Arts &amp; Culture</i>	<b>\$100,000</b>	To plan, design, renovate and improve a facility and to extend rail infrastructure for a museum at the Albuquerque rail yards in Bernalillo county.
<b>Youth Facility</b> <i>Family &amp; Community Services</i>	<b>\$585,000</b>	To purchase, equip and renovate a facility to provide temporary housing for youth in transition in Albuquerque in Bernalillo county.
<b>Total</b>	<b><u>\$63,856,280</u></b>	