

CITY of ALBUQUERQUE

TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-22-47 ENACTMENT NO. _____

SPONSORED BY: Brook Bassan by request

1 RESOLUTION
2 APPROPRIATING FUNDING FROM THE SECOND TRANCHE OF THE
3 AMERICAN RESCUE PLAN ACT OF 2021 FOR THE PURPOSES OF PANDEMIC
4 RESPONSE, PANDEMIC RECOVERY INVESTMENTS, AND SUPPORT FOR
5 VULNERABLE POPULATIONS.

6 WHEREAS, the American Rescue Plan Act (ARPA) was signed into law
7 on March 11, 2021, creating new Coronavirus State and Local Fiscal Recovery
8 Funds (SLFRF); and

9 WHEREAS, the City of Albuquerque was awarded \$108,810,857 of direct
10 ARPA funding, distributed in two tranches in May 2021 and June 2022; and

11 WHEREAS, Resolution R-21-157, approved by the Council on May 17,
12 2021, appropriated \$59,650,000 for the first tranche of ARPA funding for the
13 purpose of pandemic response, recovery investments, and support for
14 vulnerable populations; and

15 WHEREAS, the United States Department of the Treasury issued the final
16 reporting rule on SLFRF on February 28, 2022; and

17 WHEREAS, some projects included in R-21-157 were ineligible based on
18 the Final Rule that provided clarifying guidance for uses of ARPA funds, and
19 the Council approved R-22-21 to correct the related technical issues; and

20 WHEREAS, the City experienced significant revenue loss, which is
21 explicitly listed as an eligible use of ARPA funds by the United States
22 Department of the Treasury; and

23 WHEREAS, Sections 602(c)(1)(C) and 603(c)(1)(C) of ARPA provide
24 recipients with broad latitude to use SLFRF funds for the provision of
25 government services such as police, fire, and other public safety services; and

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1 WHEREAS, additional appropriation of the remaining \$49,160,000 of
 2 ARPA funding is timely and required for expenditure.
 3 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
 4 ALBUQUERQUE:

5 Section 1. That the following amounts from the United States Department
 6 of the Treasury are hereby appropriated to the City of Albuquerque in the
 7 Operating Grant Fund (265) for Fiscal Years 2023, and 2024:

8 **OPERATING GRANTS FUND – 265**

9	Gibson Health Hub Phase I	2,980,000
10	Medical Sobering Center Phase I- Capital	2,200,000
11	Medical Respite Center- Capital	3,500,000
12	Wellness Motel Extension	4,000,000
13	Route 66 Tourism/ Infrastructure and Security Improvements	1,193,000
14	Downtown Redevelopment & Grant Match	2,500,000
15	WEHC Improvements	1,587,000
16	Youth Shelter	1,500,000
17	SLFRF Revenue Loss	29,700,000

18 Section 2. That the following amounts are hereby adjusted to certain
 19 programs for Fiscal Year 2023:

20 **GENERAL FUND – 110**

21 **City Support Functions**

22 **Transfer to Other Funds**

23 **Capital Acquisition Fund (305) 28,550,000**

24 **Family and Community Services**

25 **Gibson Medical Center 1,150,000**

26 This amount is designated for the operational costs of the Medical Sobering
 27 Center at the Gibson Health Hub.

28 **Fire Department**

29 **Emergency Response / Field Op (14,850,000)**

30 **Police Department**

31 **Neighborhood Policing (14,850,000)**

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1 Section 3. That the following appropriations are hereby made to the
 2 Capital Program to the specific funds and projects as indicated below for Fiscal
 3 Year 2023:

4	<u>Department/Fund</u>	<u>Source</u>	<u>Amount</u>
5	<u>Community Safety/Fund 305</u>		
6	San Mateo & Kathryn Comm. Space	Transfer from Fund 110	1,500,000
7	<u>Family & Community Services/Fund 305</u>		
8	Martineztown Gym/Center	Transfer from Fund 110	4,000,000
9	<u>Municipal Development/ Fund 305</u>		
10	Gibson Health Hub Infra. Phase II	Transfer from Fund 110	10,000,000
11	Isotopes Park MLB Improvements	Transfer from Fund 110	1,000,000
12	<u>Parks/ Fund 305</u>		
13	Phil Chacon Park	Transfer from Fund 110	4,050,000
14	Walker Property Park	Transfer from Fund 110	1,000,000
15	International District Library Park	Transfer from Fund 110	3,500,000
16	<u>Police/Fund 305</u>		
17	APD Academy Remodel	Transfer from Fund 110	1,500,000
18	APD Main Improvements	Transfer from Fund 110	2,000,000

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CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M Keller

INTER-OFFICE MEMORANDUM

June 1, 2022

TO: Isaac Benton President, City Council

FROM: Timothy M. Keller, Mayor 

SUBJECT: Appropriating Remaining Funding from Title IX of the American Rescue Plan Act of 2021.

The City of Albuquerque was awarded \$108,810,857 in direct federal funding from the United States Department of the Treasury pursuant to Title IX, Subtitle M, Section 9901 of the American Rescue Plan Act of 2021 (ARPA). The funding has and will be used to cover costs incurred by the City to respond to the public health emergency with respect to the Coronavirus (COVID-19) or its negative economic impacts; to support workers performing essential work during the COVID-19 public health emergency; and to provide government services to the extent of the reduction in revenue due to the COVID-19 public health emergency.

These funds were distributed in two tranches. The first was remitted in May 2021, and the amount of \$59,650,000 was appropriated via Resolution R-21-157; and amended for technical clean-up via Resolution R-22-21. The second tranche will be remitted in June 2022 and the amount of \$49,160,857 and requires formal appropriation.

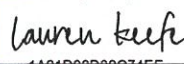
This Resolution is forwarded to Council for its consideration and action.

Approved:



Lawrence Rael Date
Interim Chief Administrative Officer

Approved as to Legal Form:



Lauren Keefe Date
Special Counsel

DS
BMR

DocuSigned by:

6/1/2022 | 5:32 PM MDT

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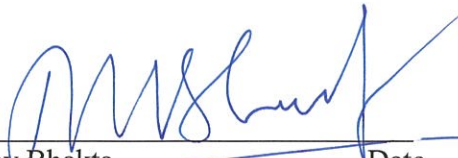
Recommended:

DocuSigned by:

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Stephanie Yara
Director DFAS

6/1/2022 | 5:10 PM PDT

Date


Sanjay Bhakta
Chief Financial Officer

Date

6/2/22

Cover Analysis

1. What is it?

Appropriating Resolution for balance of ARPA funds.

2. What will this piece of legislation do?

The Resolution appropriates the remaining funding from the Title IX portion of the City's American Rescue Plan Act award; second tranche distribution to be received in May 2022.

3. Why is this project needed?

Appropriations are necessary to expend the additional funds remitted.

4. How much will it cost and what is the funding source?

An amount of \$49,160,000 will be appropriated to the Operating Grants Fund 265 and Capital Projects Fund 305 to fund the projects listed in the Resolution.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

N/A

6. What will happen if the project is not approved?

The City of Albuquerque will not be able to expend amounts from the second tranche of ARPA funds received in May 2022.

7. Is this service already provided by another entity?

N/A

FISCAL IMPACT ANALYSIS

TITLE: APPROPRIATING REMAINING FUNDING FROM TITLE IX OF THE AMERICAN RESCUE PLAN ACT OF 2021. R: R-22- O:
 FUND: 265, 305, 110
 DEPT: DFAS, variou

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	Fiscal Years			Total
	2023	2024	2025	
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel	-	-	-	-
Operating Expenses	49,160,000	-	-	49,160,000
Property				-
Indirect Costs	-	-	-	-
Total Expenses	\$ 49,160,000	\$ -	\$ -	\$ 49,160,000
<input type="checkbox"/> Estimated revenues not affected				
<input checked="" type="checkbox"/> Estimated revenue impact				
Revenue from program	49,160,000	-	-	49,160,000
Amount of Grant		-	-	
City Cash Match				
City Inkind Match				
City IDOH	-	-	-	-
Total Revenue	\$ 49,160,000	\$ -	\$ -	\$ 49,160,000

These estimates do not include any adjustment for inflation.

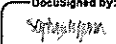
* Range if not easily quantifiable.

Number of Positions created 0

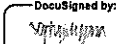
COMMENTS: Second tranche of ARPA Funds Title IX, spending is allowed through December 2024.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:


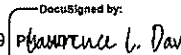

PREPARED BY:

DocuSigned by:

 DIRECTOR

APPROVED:

DocuSigned by:
 6/1/2022 | 5:10 PM PDT
 DIRECTOR (date)

REVIEWED BY:

DocuSigned by:  6/1/2022 | 6:19 PM MDT EXECUTIVE BUDGET ANALYST
 DocuSigned by:  6/1/2022 | 6:27 PM MDT BUDGET OFFICER (date)
 DocuSigned by:  6/1/2022 | 6:28 PM MDT CITY ECONOMIST