



1 and the Post Security Improvement project and for the acceptance of NM DOT grant  
2 funding for the DEII FY23-24 Airfield Maintenance project; and

3 WHEREAS, in the event these grants and/or contributions are received, upon  
4 execution of an agreement between the parties, the amounts indicated below will be  
5 appropriated in their respective fund, with the provision that the amounts will be  
6 adjusted to reflect actual Federal, State and/or private contribution participation; and

7 WHEREAS, the appropriations of these funds for these projects are timely and  
8 necessary for the City to serve its citizens.

9 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
10 ALBUQUERQUE:

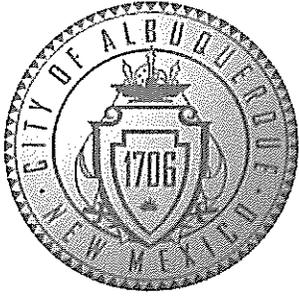
11 Section 1. That the appropriations are hereby made and/or changed and that  
12 decreases in interest/contingency for activities/projects are transfers of revenues to  
13 the specific projects as indicated.

15 <u>Department</u>	<u>Source</u>	<u>Increase</u> <u>(Decrease)</u>
16 <u>Aviation</u>		
17 Airline Coverage Account	613 Transfer	1,000,000
18 Alb. Improvement Account	613 Transfer	1,000,000
19 Advanced Engineering Account	613 Transfer	1,000,000
20 DEII Hangar Lease Facility	613 Transfer	(65,307)
21 W. Airport Improv	613 Transfer	(7,029)
22 Access Control Improvements	613 Transfer	925,000
23 DEII Master Plan Update	FAA Grant	(103,126)
24 Terminal Apron Reconstruction PH. 3	613 Transfer	3,632,853
25 DEII Airport Wildlife Hazard Survey	FAA Grant	(24,222)
26 DEII Airport Wildlife Hazard Survey	NM DOT Grant	(1,346)
27 Runway 8/26 Pavement Rehab (Design)	FAA Grant	(21,730)
28 South Apron Island A3	613 Transfer	(21,000)
29 Taxiway C Fillet Reduction	613 Transfer	(51,500)
30 Taxiway F7 Connector Runway 3/21	FAA Grant	(1,554)
31 Taxiway A1 Holdline Relocation	613 Transfer	(77,492)
32 Taxiway A1 Holdline Relocation	FAA Grant	(48,413)
33 Taxiway A1 Holdline Relocation	NM DOT Grant	(2,688)

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1	Taxiway F6	613 Transfer	(59,404)
2	Post Security Improvements	FAA Grant	71,474,500
3	Post Security Improvements	PFC Revenue	27,000,000
4	Post Security Improvements	613 Transfer	5,700,000
5	Post Security Improvements	Investment Income	11,500,000
6	DEII Master Plan Approval	NM DOT Grant	(86,046)
7	Airfield Hotspot – Construction	613 Transfer	(2,179,207)
8	Airfield Hotspot – Construction	PFC Revenue	2,179,207
9	Airfield Hotspot – Construction	FAA Grant	421,277
10	DEII Mower	613 Transfer	(37,500)
11	Runway 8/12 Realignment	613 Transfer	(2,750,000)
12	West Ramp Reconstruction	613 Transfer	(15,433)
13	West Ramp Reconstruction	PFC Revenue	1,015,433
14	Sunport Taxiway A Holdline Relocation	613 Transfer	(35,000)
15	Terminal Building Perimeter Concrete	613 Transfer	(2,554,898)
16	Terminal Building Perimeter Concrete	PFC Revenue	2,554,898
17	Taxiway E Reconstruction Phase B	613 Transfer	500,000
18	Art Program	613 Transfer	70,000
19	Sunport Cargo Facility	613 Transfer	(21,500,000)
20	Sunport Cargo Facility	FAA Grant	6,666,667
21	DEII Airfield Pavement Rehab	613 Transfer	50,000
22	Sunport ACRGP	FAA Grant	3,812
23	Sunport Emergency Generator Const.	613 Transfer	2,500,000
24	DEII FY23-24 Airfield Maintenance	613 Transfer	3,100
25	DEII FY23-24 Airfield Maintenance	NM DOT Grant	20,000
26			



**CITY OF ALBUQUERQUE**  
**Albuquerque, New Mexico**  
**Office of the Mayor**

Mayor Timothy M. Keller

**INTER-OFFICE MEMORANDUM**

April 25, 2022

**TO:** Isaac Benton, City Council President

**FROM:** Timothy M. Keller, Mayor *AK*

**SUBJECT:** Resolution amending the adopted Capital Improvement Program for the City of Albuquerque – Aviation Department by appropriating funds for Investment Income and Passenger Facility Charge revenues, and transferring funds between existing projects, closing projects, approving new projects, and accepting grant funding.

I submit herewith for City Council approval a copy of the above-referenced Resolution. This legislation will appropriate Investment Income for the Post Security Improvements project, and approved Passenger Facility Charge (PFC) revenues to existing projects approved by the FAA in PFC Application Number Seven (7) (Terminal Building Perimeter Concrete, Hotspot Construction, West Ramp Reconstruction Projects) and the Post Security Improvements project. Additionally, this legislation will transfer excess funds from the Runway 8/12 Realignment, and Sunport Cargo Facility projects, and will close the DEII Hangar Lease Facility, W. Airport Improvement, DEII Master Plan Update, DEII Airport Wildlife Hazard Survey, Runway 8/26 Pavement Rehab Design, South Apron Island A3, Taxiway C Fillet Reduction, Taxiway F7 Connector Runway 3/21, Taxiway A1 Holdline Relocation, Taxiway F6, DEII Master Plan Approval, DEII Mower, and the Sunport Taxiway A Holdline Relocation projects to provide supplemental funding for the Airline Coverage Account, Alb. Improvement Account, Advanced Engineering, Access Control Improvements, Post Security Improvements, Taxiway E Reconstruction Phase B, Sunport Art Program, Sunport Emergency Generator Construction, Terminal Apron Reconstruction Phase III, and the DEII Airfield Pavement Rehab Design and PER Projects.

Additionally, this legislation will allow for the creation of a new project for the DEII FY23-24 Airfield Maintenance project. This legislation will also allow for the acceptance and appropriation of additional FAA grant funds for the Sunport Hotspots Construction, the Sunport Airport Coronavirus Response Grant Program (ACRGP) and the Sunport Cargo Facility and the Post Security Improvement projects.

Lastly, this legislation will allow for the acceptance and appropriation of NM Department of Transportation grant funding for the DEII FY23-24 Airfield Maintenance project.



## **Cover Analysis**

### **1. What is it?**

Resolution amending the adopted Capital Improvement Program for the City of Albuquerque – Aviation Department by appropriating funds for Investment Income and Passenger Facility Charge revenues, and transferring funds between existing projects, closing projects, approving new projects, and accepting grant funding.

### **2. What will this piece of legislation do?**

This legislation will appropriate Investment Income for the Post Security Improvements project, and approved Passenger Facility Charge (PFC) revenues to existing projects approved by the FAA in PFC Application Number Seven (7) (Terminal Building Perimeter Concrete, Hotspot Construction, West Ramp Reconstruction Projects) and the Post Security Improvements project. Additionally, this legislation will transfer excess funds from the Runway 8/12 Realignment, and Sunport Cargo Facility projects, and will close the DEII Hangar Lease Facility, W. Airport Improvement, DEII Master Plan Update, DEII Airport Wildlife Hazard Survey, Runway 8/26 Pavement Rehab Design, South Apron Island A3, Taxiway C Fillet Reduction, Taxiway F7 Connector Runway 3/21, Taxiway A1 Holdline Relocation, Taxiway F6, DEII Master Plan Approval, DEII Mower, and the Sunport Taxiway A Holdline Relocation projects to provide supplemental funding for the Airline Coverage Account, Alb. Improvement Account, Advanced Engineering, Access Control Improvements, Post Security Improvements, Taxiway E Reconstruction Phase B, Sunport Art Program, Sunport Emergency Generator Construction, Terminal Apron Reconstruction Phase III, and the DEII Airfield Pavement Rehab Design and PER Projects. Additionally, this legislation will allow for the creation of a new project for the DEII FY23-24 Airfield Maintenance project. This legislation will also allow for the acceptance and appropriation of additional FAA grant funds for the Sunport Hotspots Construction, the Sunport Airport Coronavirus Response Grant Program (ACRGP) and the Sunport Cargo Facility and the Post Security Improvement projects. This legislation will also allow for the acceptance and appropriation of NM Department of Transportation grant funding for the DEII FY23-24 Airfield Maintenance project.

### **3. Why is the project needed?**

This legislation is needed to appropriate Investment Income for the Post Security Improvements project and to reallocate funding from existing and closing projects to provide funding for continued improvements at the Albuquerque International Sunport. Additionally, this legislation is needed to appropriate PFC revenues to the Terminal Building Perimeter Concrete, Sunport Hotspots Construction and West Ramp Reconstruction projects that were approved by the FAA in PFC Application Number Seven (7) as well as appropriate PFC revenue for the Post Security Improvements project. Lastly, this legislation is needed to allow for the acceptance of additional Federal grant funding from the FAA and NM DOT.

### **4. How much will it cost and what is the funding source?**

This legislation will appropriate investment income and PFC revenues, transfer funds from existing projects and will close completed projects to provide \$73,603,308 to supplement existing projects and for the creation of new projects. Of this \$873,603,308, \$1,000,000 will be transferred to the Airline Coverage Account, \$1,000,000 will be transferred to the Alb. Improvement Account, \$1,000,000 will be transferred to Advanced Engineering, \$925,000 will be transferred to the Access Control Improvements project, \$53,000,000 will be transferred to the Post Security Improvements project, \$500,000 will be transferred to the Taxiway E Reconstruction Phase B project, \$70,000 will be transferred to the Sunport Art Program project, \$2,500,000 will be transferred to the Sunport Emergency Generator Construction Project, \$3,632,853 will be transferred to the Terminal Apron Reconstruction Phase III project, and \$50,000 will be transferred to the DEII Airfield Pavement Rehab (design and PER) project. Additionally, \$3,100 will be appropriated for the creation and matching funds for the DEII FY23-24 Airfield Maintenance project. Additionally, this legislation will allow for the acceptance and appropriation of Federal FAA Airport Improvement Program grant funds including \$6,666,667 for the Sunport Air Cargo Apron Expansion project, \$421,277 for the Sunport Hotspots Construction project, \$71,474,500 for the Post Security Improvements project and \$3,812 for the ACRGP grant as well as \$20,000 in NM DOT grant funds for the DEII FY23-24 Airfield Maintenance project.

**5. Is there a revenue source associated with the project? If so, what level of income is projected?**

In addition to the federal and state grant funding noted above, the Post Security Improvements project will provide additional concession space beyond the TSA Security Checkpoint that the Aviation Department plans to lease to future tenants for business use. The expected revenue is unknown at this time, as lease agreements will be negotiated at a later date.

CAPITAL PROJECT REQUEST FORM  
CITY OF ALBUQUERQUE, CIP DIVISION

DEPARTMENT Aviation Project Title DEII 2023-2024 Airfield Maintenance and Consumables

PROJECT DESCRIPTION

SCOPE: This project will cover consumable maintenance items such as wind cones, tools, supplies, lighting, Automated Weather Observation System (AWOS) etc..

Project Type:  New  Addition  Renovation  Equipment Only  Other \_\_\_\_\_

Funding Source:  G.O.  Enterprise  Urban Enhancement  Other \_\_\_\_\_

Location: \_\_\_\_\_ Council District(s): \_\_\_\_\_

Participating Funds: Source: Fund 611 Transfer Amount \$3,100

Source: NM DOT Grant Amount \$20,000.00

Source: \_\_\_\_\_ Amount \_\_\_\_\_

Coordination: Project Title \_\_\_\_\_ Agency/Dept: \_\_\_\_\_

PROJECT JUSTIFICATION

**Justification:** Routing maintenance and replacement of consumable supplies is needed on a continuing basis.

**Alternatives:** The alternative would be to pay for the maintenance and supplies using city funds rather than grant monies.