

# CITY of ALBUQUERQUE

## TWENTY FIFTH COUNCIL

COUNCIL BILL NO.     O-22-24     ENACTMENT NO. \_\_\_\_\_

SPONSORED BY: Klarissa J. Peña and Isaac Benton, by request

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### ORDINANCE

AMENDING THE MUNICIPAL SOLID WASTE RATE TABLE TO  
INCORPORATE THE FY23 RESIDENTIAL RATE INCREASE IN THE RATE  
APPENDIX.

BE IT ORDAINED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY  
OF ALBUQUERQUE:

SECTION 1. The Municipal Solid Waste Rate Table is hereby  
amended to incorporate a change to the Residential Collection fee in Clean  
Cities Program, per the attached appendix.

SECTION 2. SEVERABILITY. If any section, paragraph, sentence,  
clause, word or phrase of this ordinance is for any reason held to be invalid  
or unenforceable by any court of competent jurisdiction, such decisions  
shall not affect the validity of the remaining provisions of this ordinance.  
The Council hereby declares that it would have passed this ordinance and  
each section, paragraph, sentence, clause, word or phrase thereof  
irrespective of any provision being declared unconstitutional or otherwise  
invalid.

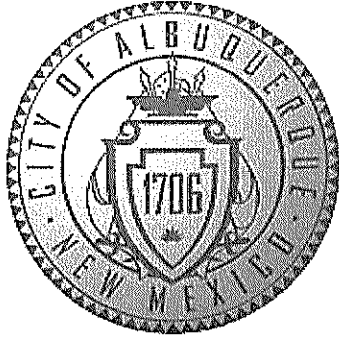
SECTION 3. COMPILATION. Section 1 of this ordinance shall amend,  
be incorporated in and made part of the Revised Ordinances of  
Albuquerque, New Mexico, 1994.

SECTION 4. EFFECTIVE DATE. This ordinance shall take effect July  
1, 2022.

[Bracketed/Underscored Material] - New  
[Bracketed/Strikethrough Material] - Deletion

## Collections and Disposal Rates Appendix

<b>Table 1</b> <b>Refuse Collection Codes and Rates</b>		
<b>Effective:</b>		<del>January 1, 2021</del> July 1, 2022
<b>Account Type</b>	<b>Refuse Code</b>	<b>Monthly Rate</b>
<b>Vacant Premise</b>	<b>00</b>	
<b>Single-Family Residential</b>	<b>A1</b>	1
		<b>96 Gal</b>
<b>Basic Service</b>	<b>A1</b>	<u>\$9.40</u>
<b>Recycling Service</b>		<u>\$3.58</u>
<b>Clean Cities Program</b>		<del>[\$3.09]</del> <u>[\$4.09]</u>
<b>Environmental</b>		<u>\$0.93</u>
		<del>[\$17.00]</del> <u>[\$18.00]</u>
<b>EXTRA CART</b>		
<b>Extra Cart 96 gal</b>	<b>A1</b>	\$7.69
<b>Extra Cart Recycle 96 gal</b>	<b>A1</b>	\$2.33
<b>Multi-Family residential, Mobile Home Parks and Condominiums- Eight or less units</b>		
<b>Account Type</b>	<b>Refuse Code</b>	<b>Monthly Rate</b>
<b>Vacant Premise</b>	<b>00</b>	
<b>Multi-Family Residential</b>	<b>A3</b>	<b>2 or more</b>
		<b>96 Gal</b>
<b>Basic Service</b>	<b>A3</b>	<u>\$9.40</u>
<b>Recycling Service</b>		<u>\$3.58</u>
<b>Clean Cities Program</b>		<del>[\$3.09]</del> <u>[\$4.09]</u>
<b>Environmental</b>		<u>\$0.93</u>
		<del>[\$17.00]</del> <u>[\$18.00]</u>
<b>EXTRA CART</b>		
<b>Extra Cart 96 gal</b>	<b>A3</b>	\$7.69
<b>Extra Cart Recycle 96 gal</b>	<b>A3</b>	\$2.33



Mayor Timothy M. Keller

**CITY OF ALBUQUERQUE**  
Albuquerque, New Mexico  
Office of the Mayor

**INTER-OFFICE MEMORANDUM**

April 29, 2022

**TO:** Isaac Benton, President, City Council

**FROM:** Timothy M. Keller, Mayor

A handwritten signature in black ink, appearing to be 'TK', is written over the name 'Timothy M. Keller' in the 'FROM' field.

**SUBJECT:** Solid Waste Municipal Ordinance Update to Residential Rates

This ordinance is amending the following sections: AMENDING THE APPENDIX: "COLLECTION AND DISPOSAL RATES", CHAPTER 9, ARTICLE 10, PART 1 OF THE REVISED ORDINANCES OF ALBUQUERQUE TO INCREASE THE RATE FOR THE CLEAN CITIES PROGRAM.

The proposed Clean Cities Program rate increase effective July 1, 2022 is based on cost of service study, in order to continue funding for operations in clean city.

This is forwarded for your consideration and favorable action. Staff will be available to address any questions you may have.

Approved:

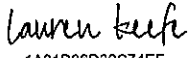


Lawrence  
Rael

Date

Acting Chief Administrative Officer

Approved as to Legal Form:

DocuSigned by:  
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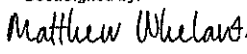
Esteban Aguilar, Jr.

Date

City Attorney

DS  


Recommended:

DocuSigned by:  
 4/29/2022 | 8:29 AM PDT  
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Matthew Whelan, Solid Waste Director Date

## Cover Analysis

### **1. What is it?**

This ordinance is amending a proposed Clean City rate increase effective July 1, 2022 is based on cost of service study, in order to continue funding for operations in clean city.

### **2. What will this piece of legislation do?**

Adjust the Clean City rate based on the cost of service study.

### **3. Why is this project needed?**

To increase revenues to support Clean City operations.

### **4. How much will it cost and what is the funding source?**

N/A

### **5. Is there a revenue source associated with this Plan? If so, what level of income is projected?**

Clean City rate adjustment. \$2,169,960 Yearly.

### FISCAL IMPACT ANALYSIS

TITLE: Solid Waste Municipal Ordinance Update to Residential Rates R: O:  
 FUND: 651  
 DEPT: Solid Waste Management

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

		Fiscal Years			
		2022	2023	2024	Total
Base Salary/Wages					-
Fringe Benefits at	7.65%				-
Subtotal Personnel		-	-	-	-
Operating Expenses			2,169,960	2,169,960	4,339,920
Property					
Indirect Costs	13.90%	-	-	-	-
<b>Total Expenses</b>		<b>\$ -</b>	<b>\$ 2,169,960</b>	<b>\$ 2,169,960</b>	<b>\$ 4,339,920</b>
<input type="checkbox"/> Estimated revenues not affected					
<input checked="" type="checkbox"/> Estimated revenue impact					
Revenue from program					
Rate Adjustment			2,169,960	2,169,960	4,339,920
City Cash Match					
City Inkind Match					
City IDOH		-	-	-	-
<b>Total Revenue</b>		<b>\$ -</b>	<b>\$ 2,169,960</b>	<b>\$ 2,169,960</b>	<b>\$ 4,339,920</b>

These estimates do not include any adjustment for inflation.

\* Range if not easily quantifiable.

Number of Positions created      Various (part-time temporary)

**COMMENTS: Rate Adjustment adds \$1.00 dollar to the Residential Rate effective July 1, 2022 (FY23).**

**COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:**

PREPARED BY:

DocuSigned by:  
*Lawrence Maldonado* 4/29/2022 | 7:59 AM MDT  
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FISCAL ANALYST

APPROVED:

DocuSigned by:  
*Matthew Wheeler* 4/29/2022 | 8:29 AM PDT  
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DIRECTOR (date)

REVIEWED BY:

DocuSigned by:  
*Uma Cutler Padilla* 4/29/2022 | 9:56 AM MDT  
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EXECUTIVE BUDGET ANALYST

DocuSigned by:  
*Lawrence L. Davis* 4/29/2022 | 9:57 AM MDT  
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BUDGET OFFICER (date)

DocuSigned by:  
*Christine Boerner* 4/29/2022 | 10:11 AM MDT  
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CITY ECONOMIST