CITY of ALBUQUERQUE TWENTY FIFTH COUNCIL

COUNCIL BILL NO. <u>R-22-21</u> ENACTMENT NO.

SPONSORED BY: Brook Bassan, by request

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1 RESOLUTION 2 ADJUSTING FUND AND PROGRAM APPROPRIATIONS FOR OPERATING THE 3 **GOVERNMENT OF THE CITY OF ALBUQUERQUE, APPROPRIATING CAPITAL** 4 FUNDS, AND AUTHORIZING CHANGES TO THE AMERICAN RESCUE PLAN 5 ACT OF 2021 APPROPRIATIONS FOR THE PURPOSES OF PANDEMIC 6 **RESPONSE, PANDEMIC RECOVERY INVESTMENTS, AND SUPPORT FOR** 7 **VULNERABLE POPULATIONS.** 8 WHEREAS, the American Rescue Plan Act (ARPA) was signed into law 9 on March 11, 2021, creating new Coronavirus State and Local Fiscal Recovery 10 Funds (SLFRF); and 0 11 0 11 2 12 WHEREAS, Resolution R-21-157 appropriated \$56,760,000 in SLFRF for the purpose of pandemic response, recovery investments, and support for '13 vulnerable populations; and . <u>‡</u>14 WHEREAS, Resolution R-21-157 was introduced to Council on April 19, 2021, and was passed by Council on May 17, 2021; and ∑ _⊈16 WHEREAS, technical appropriation adjustments are necessary to <u></u> 17 complete initiated projects appropriated in R-21-157; and **₩**18 WHEREAS the United States Department of the Treasury issued the final 19 <u>+119</u> <u>+119</u> <u>+119</u> reporting rule on February 28, 2022; and WHEREAS, projects included in R-21-157 have become ineligible **₩**21 because of the Interim Final Rule that provided clarifying guidance for uses of <u>4</u>22 ARPA funds; and 23 WHEREAS, the City experienced significant revenue loss, which is 24 explicitly listed as an eligible use of ARPA funds by the United States 25 Department of the Treasury; and

1	WHEREAS, Sections 602(c)(1)(C) and 603(c)(1)(C) of ARPA	provide
2	recipients with broad latitude to use SLFRF funds for the provision	on of
3	government services such as police, fire, and other public safety	services; and
4	WHEREAS, appropriations for the operation of the City gov	vernment must
5	be approved by the Council.	
6	BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF	THE CITY OF
7	ALBUQUERQUE:	
8	Section 1. That the following amounts from the United Stat	es Department
9	of the Treasury are hereby adjusted to the City of Albuquerque in	the Operating
10	Grant Fund (265) for Fiscal Years 2022, 2023, and 2024:	
11	<u>OPERATING GRANTS FUND – 265</u>	
12	Gun Shot Detection System	(3,000,000)
13	Police Recruiting	(450,000)
14	Public Health and Reopening Outreach and Communication	(230,000)
15	Balloon Museum Roof Repair and Energy Efficiency Upgrades	(2,000,000)
16	Tingley Beach Splash Pad and Upgrades	(900,000)
_17	Vehicles	(1,000,000)
Deletion 61etion	Improve Lighting in Downtown Corridor	(1,000,000)
<u>e</u> 19	APD Station Renovations, Technology and Energy	
_ <u>_</u> 20	Efficiency Upgrades	(5,000,000)
	City-wide COVID- Health and Safety Retrofits	(1,350,000)
<u></u> 22	Convention Center Roof Replacement and Energy Efficiency	
<u></u> ≩_23	Upgrades	(4,000,000)
-Bracketed/Strikethrough Material-]- 86 8 2 8 5 7 7 7 7 7 8 0 6 0 6 8 2 9 5 7 7 7 7 0 0	Pino City Yards Renovations and Energy Efficiency	
4 25	Upgrades	(5,000,000)
<u>*</u> 26	San Jose Sound Wall	(1,000,000)
<u>S</u> 27	Tourism, Placemaking and Beautification	(1,000,000)
<u></u> 28	Local Economic Development Act Funds	(3,000,000)
<u><u></u>29</u>	Tourism Outreach to Promote Economic Development	(1,000,000)
30	Business Training, Recruitment & Retention	(1,880,000)
31	Bike & Walking Trail Repairs	(200,000)
32	Candelaria Community Center Gym Youth Boxing Expansion	(300,000)
33	Metropolitan Redevelopment Fund	(3,000,000)

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1	Business Grants Arts and Entertainment-Sawmill Center for the A	rts (500.000)
2	Health & Social Service Center Enhancements	(
3	and Energy Efficiency Upgrades	(1,000,000)
4	Section 2. That the following amounts from the United State	
5	Department of the Treasury are hereby appropriated to the City of	
6	Albuquerque in the Operating Grant Fund (265) for Fiscal Year 202	
7	SLFRF Revenue Loss	36,810,000
8	Section 3. That the following amounts are hereby adjusted t	to certain
9	programs for Fiscal Year 2022:	
10	<u>GENERAL FUND – 110</u>	
11	Fire Department	
12	Dispatch	(964,000)
13	Emergency Response / Field Op	(11,391,000)
14	Emergency Services	(369,000)
15	Fire Prevention / FMO	(1,244,000)
16	Headquarters	(369,000)
_17	Logistics / Planning	(63,000)
81 <u>c</u> , s	Training	(524,000)
aterial+] - New terial-] - Deletion 66 810	Police Department	
	Investigative Services	(5,498,000)
<u>[aterial+]</u> 151-]- 102	Neighborhood Policing	(15,342,000)
	Professional Accountability	(1,046,000)
+ <u>Bracketed/Underscored Ma</u> tacketed/Strikethrough Mat 6 8 2 9 5 7 7 8 7	Section 4. That the following amounts are hereby appropriated to	the following
	programs for operating City government during Fiscal Year 2022:	
	<u>GENERAL FUND - 110</u>	
	Arts and Culture Department	
27	Strategic Support	150,000
[+ <u>Bracketed/Ur</u> [-Bracketed/Strik 6 8 2 2 9	City Support Functions	
₽ <u></u> ₽ 2 9	Transfer to Other Funds:	
<u> </u> 30	Operating Grants Fund (265)	1,480,000
31	Capital Acquisition Fund (305)	26,750,000
32	Economic Development Department	
33	Economic Development	400,000

1	Transfer to Metro Redevelopmen	t Fund (275)	3,500,000
2	Family & Community Services Departm	nent	
3	Strategic Support		30,000
4	Finance and Administrative Services		
5	Strategic Support		1,000,000
6	Fire Department		
7	Office of Emergency Managemer	nt	30,000
8	Legal Department		
9	Legal Services		20,000
10	Police Department		
11	Investigative Services		3,000,000
12	Office of the Superintendent		450,000
13	OPERATING GRANTS FUND – 265		
14	Economic Development Department		
15	Boomerang and Home for Life		1,480,000
16	METROPOLITAN REDEVELOPMENT FU	<u> JND - 275</u>	
_17	Economic Development Department		
terial-]- Deletion 6 6 6 810 7 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Metropolitan Redevelopment		3,000,000
<u>e</u> 19	Sawmill – Arts and Entertainme	nt	500,000
20	Section 5. That the following a	appropriations are hereby	made to the
. <u>.</u> 21	Capital Program to the specific funds	and projects as indicated be	low for Fiscal
	Year 2022:		
C-Bracketed/Strikethrough Mat 0 6 8 2 9 5 7 7 7 7 0 6 8 2 9 5 7 7 7 0	Department/Fund	<u>Source</u>	<u>Amount</u>
<u></u> 24	Municipal Development/Fund 305		
∯ 25	Balloon Museum Roof Repair and		
· <u>‡</u> 26	Energy Efficiency Upgrades	Transfer from Fund 110	2,000,000
₩27	Improve Lighting Downtown Corridor	Transfer from Fund 110	1,000,000
<u></u> 28	City-wide COVID Health and Safety		
<u>*</u> 29	Retrofits	Transfer from Fund 110	1,350,000
<u> </u> 30	APD Station Renovations, Technology	and	
31	Energy Efficiency Upgrades	Transfer from Fund 110	5,000,000
32	Other than to complete the needs	s assessment required by th	nis section,
33	prior to the expenditure of this appropr	iation, the city shall conduc	t an outside

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1	needs assessment of all APD stations.	This assessment must inclu	de an
2	evaluation of existing facility needs as o	distinct from cosmetic upgra	ades.
3	Tingley Beach Splash Pad & Upgrades	Transfer from Fund 110	900,000
4	Health & Social Center Enhancements a	and	
5	Energy Efficiency Upgrade	Transfer from Fund 110	1,000,000
6	Local Economic Development Act	Transfer from Fund 110	3,000,000
7	Tourism, Placemaking & Beautification	Transfer from Fund 110	1,000,000
8	Convention Center Roof Replacement a	Ind	
9	Energy Efficiency Upgrade	Transfer from Fund 110	4,000,000
10	Pino City Yards Renovations and		
11	Energy Efficiency Upgrades	Transfer from Fund 110	5,000,000
12	San Jose Sound Wall	Transfer from Fund 110	1,000,000
13	Tourism Outreach to Promote		
14	Economic Development	Transfer from Fund 110	1,000,000
15	Bike & Walking Trail Repairs	Transfer from Fund 110	200,000
16	Candelaria Community Center Gym		
_17	Youth Boxing Expansion	Transfer from Fund 110	300,000
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4 23			



CITY OF ALBUQUERQUE Albuquerque, New Mexico Office of the Mayor

Mayor Timothy M Keller

INTER-OFFICE MEMORANDUM

March 28, 2022

TO: Isaac Benton President, City Council

Timothy M. Keller, Mayor FROM:

SUBJECT: FY/22 American Rescue Plan Act (ARPA) Clean-Up Bill

In order to use \$54,405,428, the first tranche of American Rescue Plan Act (ARPA) of 2021 funds received in May 2021 and comply with the U.S. Department of Treasury eligible uses the ARPA Clean-Up Bill is necessary.

The City of Albuquerque received clarifying guidance about eligible uses after the appropriation of ARPA funds with Resolution R-21-157. Certain projects appropriated in R-21-157 are not eligible.

One of the eligible uses is revenue loss, the City will claim \$36,810,000 in revenue loss. The funding will be used to cover public safety salaries and benefits for the Fire and Police Departments to total \$36,810,000. This will make general fund available in this amount to fund the ineligible projects under ARPA.

This Resolution is forwarded to Council for its consideration and action. LEGISLATION TITLE: FY/22 ARPA Clean-Up

Approved:

Sarita Nair Date Chief Administrative Officer

2027

Kevin Morrow Acting City Attorney

Recommended:

Lawrence Rael Date

Chief Operations Officer

3/29/22 Sanjay Bhakta Chief Financial Officer Date 1 5

Cover Analysis

1. What is it?

To adjust fund and program appropriations for operating and capital funds and authorizing changes to the American Rescue Plan Act (ARPA) of 2021.

2. What will this piece of legislation do?

The legislation adjusts appropriations from R-21-157 appropriated on May 17, 2021 to comply with the final reporting rule issued on February 28, 2022.

3. Why is this project needed?

Certain ARPA projects appropriated in R-21-157 became ineligible.

4. How much will it cost and what is the funding source?

The City experienced significant revenue loss, which is an eligible use of ARPA funds. The City will claim revenue loss in the total amount of the ARPA projects that are not eligible, which will make general fund available to fund the ineligible projects.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

None

6. What will happen if the project is not approved?

The City of Albuquerque will not be able to use the full amount of the first tranche of ARPA funds received in May 2021.

7. Is this service already provided by another entity?

N/A

ARPA Clean-Up Attachment A	Bill Section by Fund and Program/Activity							
Project Name	Section 1	Section 2	Section 3		Section 4		Section 5	
	Fund 265	Fund 265	Fund 110	Fund 110	Fund 265	Fund 275	Fund 305	
Sun Shot Detection System	(\$3,000,000)							
olice Recruiting	(\$450,000)							
ublic health and Reopening Outreach and Communication	(\$230,000)							
alloon Museum Roof Repair and Energy Efficiency Upgrades	(\$2,000,000)							
ingley Beach Splash Pad and Upgrades	(\$900,000)							
/ehicles	(\$1,000,000)							
mprove Lighting in Downtown Corridor	(\$1,000,000)							
PD Station Renovations, Technology and Energy Efficiency Upgrades	(\$5,000,000)							
ity-Wide COVID - Health and Safety Retrofits	(\$1,350,000)							
Convention Center Roof Replacement and energy Efficiency Upgrades	(\$4,000,000)							
ino City Yards Renovations and energy Efficiency Upgrades	(\$5,000,000)							
an Jose Sound Wall	(\$1,000,000)							
ourism, Placemaking and Beautification	(\$1,000,000)							
ocal Economic Development Act Funds	(\$3,000,000)							
ourism Outreach to Promote Economic Development	(\$1,000,000)							
usiness Training, Recruitment & Retention	(\$1,880,000)							
ike & walking Train Repairs	(\$200,000)							
andelaria Community Center Gym Youth Boxing Expansion	(\$300,000)							
Aetropolitan Redevelopment Fund	(\$3,000,000)							
Business Grants Arts and Entertainment-Sawmill Center for the Arts	(\$500,000)			1				
lealth & Social Service Center Enhancements and Energy Efficiency Upgrades	(\$1,000,000)							
		A REAL PROPERTY AND A REAL			Sector Contractor			
LEPE Boyonus Loss					the second s			
LFRF Revenue Loss		\$36,810,000						
		\$36,810,000						
ire Department Payroll		\$36,810,000	(\$964,000)					
ire Department Payroll Dispatch		\$36,810,000	(\$964,000)					
ire Department Payroll Dispatch Emergency Response / Field Op		\$36,810,000	(\$11,391,000)					
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service		\$36,810,000	(\$11,391,000) (\$369,000)					
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service Fire Prevention / FMO		\$36,810,000	(\$11,391,000) (\$369,000) (\$1,244,000)					
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service Fire Prevention / FMO Headquarters		\$36,810,000	(\$11,391,000) (\$369,000) (\$1,244,000) (\$369,000)					
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service Fire Prevention / FMO Headquarters Logistics / Planning		\$36,810,000	(\$11,391,000) (\$369,000) (\$1,244,000) (\$369,000) (\$63,000)					
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service Fire Prevention / FMO Headquarters Logistics / Planning Training		\$36,810,000	(\$11,391,000) (\$369,000) (\$1,244,000) (\$369,000)					
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service Fire Prevention / FMO Headquarters Logistics / Planning Training Olice Department Payroll		\$36,810,000	(\$11,391,000) (\$369,000) (\$1,244,000) (\$369,000) (\$63,000) (\$524,000)					
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service Fire Prevention / FMO Headquarters Logistics / Planning Training Olice Department Payroll Investigative services		\$36,810,000	(\$11,391,000) (\$369,000) (\$1,244,000) (\$369,000) (\$63,000) (\$524,000) (\$5,498,000)					
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service Fire Prevention / FMO Headquarters Logistics / Planning Training Olice Department Payroll Investigative services Neighborhood Policing		\$36,810,000	(\$11,391,000) (\$369,000) (\$1,244,000) (\$369,000) (\$63,000) (\$524,000) (\$5,498,000) (\$15,342,000)					
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service Fire Prevention / FMO Headquarters Logistics / Planning Training Olice Department Payroll Investigative services		\$36,810,000	(\$11,391,000) (\$369,000) (\$1,244,000) (\$369,000) (\$63,000) (\$524,000) (\$5,498,000)					
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service Fire Prevention / FMO Headquarters Logistics / Planning Training Olice Department Payroll Investigative services Neighborhood Policing		\$36,810,000	(\$11,391,000) (\$369,000) (\$1,244,000) (\$369,000) (\$63,000) (\$524,000) (\$5,498,000) (\$15,342,000)					
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service Fire Prevention / FMO Headquarters Logistics / Planning Training Olice Department Payroll Investigative services Neighborhood Policing Professional Accountability		\$36,810,000	(\$11,391,000) (\$369,000) (\$1,244,000) (\$369,000) (\$63,000) (\$524,000) (\$5,498,000) (\$15,342,000)	\$150.000				
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service Fire Prevention / FMO Headquarters Logistics / Planning Training Olice Department Payroll Investigative services Neighborhood Policing Professional Accountability rt and Culture Department		\$36,810,000	(\$11,391,000) (\$369,000) (\$1,244,000) (\$369,000) (\$63,000) (\$524,000) (\$5,498,000) (\$15,342,000)	\$150,000				
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service Fire Prevention / FMO Headquarters Logistics / Planning Training Olice Department Payroll Investigative services Neighborhood Policing Professional Accountability rt and Culture Department Strategic Support		\$36,810,000	(\$11,391,000) (\$369,000) (\$1,244,000) (\$369,000) (\$63,000) (\$524,000) (\$5,498,000) (\$15,342,000)	\$150,000				
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service Fire Prevention / FMO Headquarters Logistics / Planning Training Olice Department Payroll Investigative services Neighborhood Policing Professional Accountability rt and Culture Department Strategic Support Ity Support Functions Transfer to Funds:		\$36,810,000	(\$11,391,000) (\$369,000) (\$1,244,000) (\$369,000) (\$63,000) (\$524,000) (\$5,498,000) (\$15,342,000)					
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service Fire Prevention / FMO Headquarters Logistics / Planning Training Olice Department Payroll Investigative services Neighborhood Policing Professional Accountability rt and Culture Department Strategic Support Extra Strategic Support Strategic Support Functions Transfer to Funds: Operating Grants Fund (265)		\$36,810,000	(\$11,391,000) (\$369,000) (\$1,244,000) (\$369,000) (\$63,000) (\$524,000) (\$5,498,000) (\$15,342,000)	\$1,480,000				
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service Fire Prevention / FMO Headquarters Logistics / Planning Training Olice Department Payroll Investigative services Neighborhood Policing Professional Accountability rt and Culture Department Strategic Support Extra Strategic Support Transfer to Funds: Operating Grants Fund (265) Capital Acquisition Fund (305)		\$36,810,000	(\$11,391,000) (\$369,000) (\$1,244,000) (\$369,000) (\$63,000) (\$524,000) (\$5,498,000) (\$15,342,000)					
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service Fire Prevention / FMO Headquarters Logistics / Planning Training Dice Department Payroll Investigative services Neighborhood Policing Professional Accountability rt and Culture Department Strategic Support ty Support Functions Transfer to Funds: Operating Grants Fund (265) Capital Acquisition Fund (305) conomic Development Department		\$36,810,000	(\$11,391,000) (\$369,000) (\$1,244,000) (\$369,000) (\$63,000) (\$524,000) (\$5,498,000) (\$15,342,000)	\$1,480,000 \$26,750,000				
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service Fire Prevention / FMO Headquarters Logistics / Planning Training Olice Department Payroll Investigative services Neighborhood Policing Professional Accountability rt and Culture Department Strategic Support Transfer to Funds: Operating Grants Fund (265) Capital Acquisition Fund (305) conomic Development Department Economic Development		\$36,810,000	(\$11,391,000) (\$369,000) (\$1,244,000) (\$369,000) (\$63,000) (\$524,000) (\$5,498,000) (\$15,342,000)	\$1,480,000 \$26,750,000 \$400,000				
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service Fire Prevention / FMO Headquarters Logistics / Planning Training Olice Department Payroll Investigative services Neighborhood Policing Professional Accountability rt and Culture Department Strategic Support ity Support Functions Transfer to Funds: Operating Grants Fund (265) Capital Acquisition Fund (305) conomic Development Department Economic Development Transfer to Metro Redevelopment Fund (275)		\$36,810,000	(\$11,391,000) (\$369,000) (\$1,244,000) (\$369,000) (\$63,000) (\$524,000) (\$5,498,000) (\$15,342,000)	\$1,480,000 \$26,750,000				
ire Department Payroll Dispatch Emergency Response / Field Op Emergency Service Fire Prevention / FMO Headquarters Logistics / Planning Training Olice Department Payroll Investigative services Neighborhood Policing Professional Accountability rt and Culture Department Strategic Support ity Support Functions Transfer to Funds: Operating Grants Fund (265) Capital Acquisition Fund (305) conomic Development Economic Development		\$36,810,000	(\$11,391,000) (\$369,000) (\$1,244,000) (\$369,000) (\$63,000) (\$524,000) (\$5,498,000) (\$15,342,000)	\$1,480,000 \$26,750,000 \$400,000				

ARPA Clean-Up Attachment A	Bill Section by Fund and Program/Activity							
Project Name	Section 1	Section 2	Section 3		Section 4			
	Fund 265	Fund 265	Fund 110	Fund 110	Fund 265	Fund 275	Fund 305	
Strategic Support				\$1,000,000				
Fire Department								
Office of Emergency Management				\$30,000				
Legal Department								
Legal Services				\$20,000				
Police Department								
Investigative Services				\$3,000,000				
Office of the Superintendent				\$450,000				
Operating Grants Fund - 265								
Economic Development Department								
Boomerang and Home for Life					\$1,480,000			
Metropolitan Redevelopment Fund - 275								
Economic Development Department								
Metropolitan Redevelopment						\$3,000,000		
Sawmill - Arts and Entertainment						\$500,000		
Municipal Development/Fund 305					4			
Balloon Museum Roof Repair and Energy Efficiency Upgrades							\$2,000,00	
Tingley Beach Splash Pad and Upgrades							\$2,000,00	
Improve Lighting in Downtown Corridor							\$900,00	
APD Station Renovations, Technology and Energy Efficiency Upgrades				and a star of the second s			\$1,000,00	
City-Wide COVID - Health and Safety Retrofits							\$1,350,00	
Convention Center Roof Replacement and energy Efficiency Upgrades	1						\$1,550,00	
Pino City Yards Renovations and energy Efficiency Upgrades							\$4,000,00	
San Jose Sound Wall							\$3,000,00	
Tourism, Placemaking and Beautification							\$1,000,00	
Local Economic Development Act Funds		an a						
Tourism Outreach to Promote Economic Development							\$3,000,00	
Bike & walking Train Repairs							\$1,000,00	
Candelaria Community Center Gym Youth Boxing Expansion							\$200,00	
Health & Social Service Center Enhancements and Energy Efficiency Upgrades							\$300,00	
and the second second and the second s							\$1,000,00	
Tota	(\$36,810,000)	\$36,810,000	(\$36,810,000)	\$36,810,000	\$1,480,000	\$3,500,000	\$26,750,00	