

## **City of Albuquerque**

## Agenda

Albuquerque/Bernalillo County Government Center One Civic Plaza Albuquerque, NM 87102

## Committee of the Whole

Trudy E. Jones, Chair, District 8 Ken Sanchez, District 1; Isaac Benton, District 2 Klarissa J. Peña, District 3; Brad Winter, District 4 Cynthia D. Borrego, District 5; Patrick Davis, District 6 Diane G. Gibson, District 7; Don Harris, District 9

Thursday, April 25, 2019	5:00 PM	Vincent E. Griego Chambers
		One Civic Plaza
		Albuquerque/Bernalillo County
		Government Center

a. <u>R-19-138</u> Appropriating Funds For Operating The Government Of The City Of Albuquerque For Fiscal Year 2020, Beginning July 1, 2019 And Ending June 30, 2020; Adjusting Fiscal Year 2019 Appropriations; And Appropriating Capital Funds (Jones, by request) <u>Attachments:</u> <u>R-138</u>

R-138 FY-20 Proposed Budget

- **b.** <u>R-19-139</u> Establishing One-Year Objectives For The City Of Albuquerque In Fiscal Year 2020; To Meet Five-Year Goals (Jones, by request) <u>Attachments:</u> <u>R-139</u>
- c. <u>R-19-140</u> Establishing The City Of Albuquerque's Administration Of The Group Self-Insurance Fund For Providing Medical Coverage For Employees And Of The Participating Entities, Creating A New Group Self-Insurance Fund 710, In Fiscal Year 2020 (Jones, by request) *Attachments:* R-140
- d. <u>O-19-55</u> Amending The Municipal Solid Waste Landfill Tire Disposal Fee (Jones, by request) <u>Attachments:</u> <u>O-55</u>

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