



# City of Albuquerque

Albuquerque/Bernalillo  
County  
Government Center  
One Civic Plaza  
Albuquerque, NM  
87102

## Agenda Finance & Government Operations Committee

*Klarissa J. Peña, Chair*  
*Ken Sanchez*  
*Brad Winter*  
*Diane G. Gibson*  
*Don Harris*

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Monday, January 8, 2018

5:00 PM

Council Committee Room  
9th Floor, Suite 9081  
Albuquerque/Bernalillo County  
Government Center

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- a. [EC-17-481](#) Reporting of expenditures by the Albuquerque Police Department related to the implementation of the Court Approved Settlement Agreement (CASA) - First Quarter Fiscal Year 2018  
*Attachments:* [EC-481](#)
- b. [EC-17-482](#) Early Head Start Quarterly Report for July, August and September of 2017  
*Attachments:* [EC-482](#)
- c. [EC-17-483](#) Approval of First Supplemental Agreement with Triple H. Solar LLC  
*Attachments:* [EC-483](#)
- d. [EC-17-485](#) Legal Department's Quarterly Litigation Reports  
*Attachments:* [EC-485](#)
- e. [EC-17-8](#) Submission Of The City of Albuquerque Five-Year Forecast  
*Attachments:* [EC-8](#)
- f. [O-17-50](#) C/S(2) Amending The City Of Albuquerque Code Of Ordinances Article 6 In Chapter 13 ROA 1994, The "Pawnbroker Ordinance" (Gibson)  
*Attachments:* [O-50.pdf](#)  
[O-50 Approved Committee Substitute.pdf](#)  
[O-50 Approved Committee Substitute 2.pdf](#)

*[The intent is to defer O-17-50 to the February 12, 2018 FGO meeting.]*

- g. [R-17-234](#) Requesting That The U.S. Department Of Justice Provide An Accounting Of Certain Operations By The Federal Bureau Of Alcohol, Tobacco, Firearms And Explosives (The "ATF") And The United States Attorney's Office For The District Of New Mexico In Albuquerque; Requesting A Congressional Hearing Into Certain ATF Operations; And Requesting That The ATF Abstain From Certain Future Such Operations That Are Detrimental To The Albuquerque Community (Davis)

**Attachments:** [R-234](#)

*[The intent is to defer R-17-234 to the February 12, 2018 FGO meeting.]*

- h. [R-17-256](#) Establishing Priorities For The 2019 Capital Improvements Plan; Defining The Criteria To Be Used In Rating Project Proposals; Assigning Weights To The Criteria; Allocating Amounts For Different Purposes Within The 2019 General Obligation Bond Program (Harris, by request)

**Attachments:** [R-256](#)

- i. [R-17-259](#) Amending The Adopted Capital Implementation Program Of The City Of Albuquerque By Approving New Projects, Supplementing Current Appropriations And Changing The Scope Of Existing Projects (Harris, by request)

**Attachments:** [R-259](#)

- j. [R-17-1](#) Adjusting Fiscal Year 2018 General Fund Appropriations And Programs To Provide For Employee Wage Increases For Fire Union Employees Equivalent To 1.5% And Adjusting Fiscal Year 2018 Capital Appropriations (Sanchez, Harris)

**Attachments:** [R-1](#)

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