

CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

April 27, 2024

TO: Dan Lewis, President, President, City Council

FROM: Timothy M. Keller, Mayor



**SUBJECT: Project # PR-2024-009940 SI-2024-00286 - Community Planning Area
Assessment Report – East Gateway ABQ CPA**

This memo serves to transmit the East Gateway Community Planning Area (CPA) Assessment Report to the City Council for its acceptance. The East Gateway CPA Assessment Report is the fourth CPA Assessment.

BACKGROUND

The Comprehensive Plan establishes 12 Community Planning Areas (CPAs) in the City, outlines a process to engage stakeholders in an assessment of each CPA, and establishes performance metrics to gauge progress toward the vision and goals. The results of planning efforts for each CPA, when completed, are contained in a CPA Assessment Report.

The Integrated Development Ordinance (IDO) requires that CPA assessment recommendations accepted by the City Council be included in updates to the Comprehensive Plan and the IDO. IDO §14-16-6-3(E) Community Planning Area Assessments establishes parameters for CPA assessments, which inform updates to planning policies, zoning regulations, technical standards, and capital improvement priorities.

CPA assessments provide an opportunity to generate community-based recommendations for a given area. Though they inform updates and amendments to the Comprehensive Plan and the IDO, the CPA assessments themselves are not part of the ranked planning system.

REQUEST

The request was for EPC to review and recommend whether City Council should accept the Assessment Report for the East Gateway CPA. The East Gateway CPA is located generally south of I-40 and east of Wyoming Blvd.

The East Gateway CPA Assessment Report is the fourth CPA report to be completed of the 12

CPAs.

The East Gateway CPA Assessment Report generally furthers applicable Comprehensive Plan Goals and policies that pertain to land use, urban design, and economic development as elaborated in the EPC’s Official Notification of Decision.

ENGAGEMENT

The cornerstone of the CPA assessment process is engagement of community members, residents, businesses, and other stakeholders. The East Gateway CPA planning effort included a range of opportunities for input, discussion, and consensus-building. Hundreds of residents, business owners, service providers, and community leaders participated in the development of the report and contributed to its recommendations.

EPC ROLE AND PROCESS

Pursuant to IDO §14-16-6-3(E)(7), the EPC has an advisory role in the CPA Assessments. The EPC’s task is to review and recommend to City Council whether to accept recommendations in the CPA assessment reports. Pursuant to IDO §14-16-6-3(E)(7), the assessments shall be forwarded to the City Council for review and acceptance. This is a legislative matter.

The EPC reviewed the report during one properly-noticed public hearing. At its March 21, 2024 hearing, the EPC discussed the report, heard public testimony, and voted to forward a recommendation of Approval to the City Council.

CONCLUSION

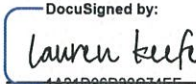
The EPC is forwarding a recommendation of Approval to the City Council of the East Gateway CPA Assessment Report. The Official Notification of Decision contains the EPC’s findings and recommended conditions.

Title/ Subject of Legislation: Project # PR-2024-009940 SI-2024-00286 - Community Planning Area Assessment Report – East Gateway ABQ CPA

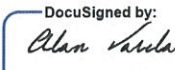
Approved:

Approved as to Legal Form:


Samantha Sengel Date
Chief Administrative Officer

DocuSigned by:
 5/17/2024 | 5:23 PM MDT
1A21D96D92674EE...
Lauren Keefe Date
City Attorney

Recommended:

DocuSigned by:
 5/16/2024 | 12:49 PM MDT
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Alan Varela Date
Planning Department Director

Cover Analysis

1. What is it?

An executive communication (EC) to transmit the East Gateway Community Planning Area (CPA) Assessment Report, which EPC recommended that the City Council accept, to the City Council. The CPA assessment process is a community-based, long-range planning effort to enable residents, business owners, property owners, neighborhood associations, community groups, and other stakeholders to determine the future vision for their community and prioritize actions to get there.

2. What will this piece of legislation do?

The CPA assessment report recommends new, place-specific policies that should be adopted into the Comprehensive Plan. The Action Plan documents specific projects and programs the City and other partners should undertake to achieve community priorities.

3. Why is this project needed?

CPA assessments generate community-based recommendations for new or revised policies for the Comp Plan, new or revised regulations for the Integrated Development Ordinance (IDO), and new or revised projects or partnerships with City Departments.

The Comprehensive Plan includes CPA assessments in Chapter 14 Implementation as Strategic Action 4.3 to implement the City's vision, goals, and policies.

Council Resolution R-22-42 (Enactment #R-2022-061) establishes the order of CPA assessments. The East Gateway CPA Assessment Report is the fourth of 12 CPA Assessments.

The Integrated Development Ordinance (IDO) establishes parameters for CPA assessments in §14-16-6-3(E) Community Planning Area Assessments. The IDO requires that CPA assessment report recommendations accepted by the City Council be included in policy updates to ranked plans (e.g. the Rank 1 Comprehensive Plan or a Rank 2 Facility Plan) and/or regulatory updates in the IDO annual update.

4. How much will it cost and what is the funding source?

N/A- no funding is required.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

No. N/A.

6. What will happen if the project is not approved?

This is a report documenting that includes recommendations for new policies and regulations. If it is not accepted, the City will still have the opportunity to consider the recommendations during the next Integrated Development Ordinance or Comprehensive Plan update.

7. Is this service already provided by another entity?

No.

FISCAL IMPACT ANALYSIS

TITLE: East Gateway Community Planning Area (CPA) Assessment Report R: O:
 FUND:
 DEPT:

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	Fiscal Years			Total
	2024	2025	2026	
Base Salary/Wages				-
Fringe Benefits at	-	-	-	-
Subtotal Personnel	-	-	-	-
Operating Expenses				-
Property			-	-
Indirect Costs	-			-
Total Expenses	\$ -	\$ -	\$ -	\$ -
<input checked="" type="checkbox"/> Estimated revenues not affected				
<input type="checkbox"/> Estimated revenue impact				
Amount of Grant	-			-
City Cash Match	-	-	-	-
City Inkind Match		-	-	-
City IDOH *15.30	-			-
Total Revenue	\$ -	\$ -	\$ -	\$ -

These estimates do not include any adjustment for inflation.
 * Range if not easily quantifiable.

Number of Positions created 0

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

This executive communication would facilitate City Council's acceptance of the East Gateway Community Planning Area (CPA) Assessment Report, the product of a year-long, community-based planning effort. The East Gateway CPA is located generally south of I-40 and east of Wyoming Blvd. to the City limits.

PREPARED BY:
Debbie Dombroski 4.29.2024
 FISCAL MANAGER (date)

APPROVED:
 DocuSigned by:
Alan Schulz 5/16/2024 | 12:49 PM MDT
 0472888665F4C443...
 DIRECTOR (date)

REVIEWED BY:
 DocuSigned by:
Evelyn Torres 5/16/2024 | 12:50 PM MDT
 E27503E23C5A45B
 EXECUTIVE BUDGET ANALYST (date)

DocuSigned by:
Lawrence Davis 5/17/2024 | 5:11 PM MDT
 C820A854268481...
 BUDGET OFFICER (date)

DocuSigned by:
Christina Buerke 5/17/2024 | 5:23 PM MDT
 E02C282349CC47D...
 CITY ECONOMIST (date)

The final version of the East Gateway CPA Assessment report is located here:

<X:\PL\SHARES\PL-Urban Design and Devel\LONG RANGE SHARE\CPA Assessments\CPA-specific\East Gateway\Assessment Report>

The Zoom Video of the EPC hearing where the East Gateway CPA Assessment report was heard is located here:

Video: <https://sfftp.cabq.gov/link/2nVjb7HXWZo/>

Audio: <https://sfftp.cabq.gov/link/USu7r149BA8/>

Here is the transcript that Zoom automates when you record a Zoom meeting:

<https://sfftp.cabq.gov/link/PSKaXAUNUcI/>