

CITY of ALBUQUERQUE

TWENTY-SECOND COUNCIL

COUNCIL BILL NO. R-16-55 ENACTMENT NO. _____

SPONSORED BY: Dan Lewis

1 RESOLUTION

2 ADJUSTING FISCAL YEAR 2016 APPROPRIATIONS AND AMENDING THE
3 ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE CITY OF
4 ALBUQUERQUE BY SUPPLEMENTING CURRENT APPROPRIATIONS.

5 WHEREAS, it is necessary to expand and renovate the Council Services
6 offices to accommodate staff for supplemental neighborhood coordination
7 support services; and

8 WHEREAS, there are sufficient unencumbered appropriations in the
9 General Fund Council Services program strategy for FY/16 to fund the
10 necessary renovations; and

11 WHEREAS, the Senior Affairs Department has pledged a portion of its
12 FY/16 General Fund appropriation towards the acquisition of land for a multi-
13 generational center in the NW quadrant of the City; and

14 WHEREAS, there are sufficient unencumbered appropriations in the
15 General Fund Senior Affairs- Well Being program strategy for FY/16 to fund
16 this pledge.

17 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
18 ALBUQUERQUE:

19 Section 1. That the following appropriations are hereby adjusted to the
20 following program strategies in Fiscal Year 2016:

21 GENERAL FUND – 110

22 City Support Functions

23 Transfer to Capital Acquisition Fund (305) 225,000

24 Council Services Department

25 Council Services (125,000)

26 Senior Affairs Department

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1 Well Being (100,000)

2 Section 2. That the following appropriations in the Capital Acquisition
3 Fund (305) are hereby made to the specific projects as indicated.

4 <u>Department/Fund</u>	<u>Source</u>	<u>Amount</u>
<u>DMD-CIP/Fund 305</u>		
6 City Council Projects	Transfer from Fund 110	125,000
<u>Senior Affairs/Fund 305</u>		
8 NW Abq Multi-Generational 9 Center	Transfer from Fund 110	100,000

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