

# CITY of ALBUQUERQUE

## TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-116 ENACTMENT NO. R. 2025. 008

SPONSORED BY: Klarissa J. Peña, by request

1 RESOLUTION

2 ADJUSTING FISCAL YEAR 2025 APPROPRIATIONS FOR THE MARIJUANA  
3 EQUITY AND COMMUNITY REINVESTMENT FUND 202.

4 WHEREAS, The Department of Finance and Administrative Services was  
5 granted oversight and administration of the Marijuana Equity and Community  
6 Reinvestment Fund 202, coordinating with the Office of Equity and Inclusion to  
7 facilitate related programs to ensure equitable community reinvestment and  
8 access; and

9 WHEREAS, the Marijuana and Equity Community Reinvestment Fund may  
10 be used for the administration and provision of any or all of the following  
11 purposes and related programs:

12 a. Evidence-based drug education, awareness, and prevention programs for  
13 youth;

14 b. Evidence-based substance use treatment for youth, including but not  
15 limited to inpatient detoxification;

16 c. Recovery housing and supportive aftercare;

17 d. Supplemental income programs;

18 e. Workforce development and job training;

19 f. Technical assistance for small marijuana business owners in impacted  
20 communities;

21 g. Programs for people re-entering after incarceration;

22 h. Programs operated by Equity and Inclusion for the benefit of populations  
23 disproportionately impacted by the historical criminalization of marijuana.

24 WHEREAS, tax revenue generated by legal recreational marijuana sales to  
25 the City of Albuquerque is anticipated to generate \$4.02 million per year; and

[Bracketed/Underscored Material] - New  
[Bracketed/Strikethrough Material] - Deletion



1 PASSED AND ADOPTED THIS 3<sup>rd</sup> DAY OF March, 2025  
2 BY A VOTE OF: 5 FOR 4 AGAINST.

3  
4 For: Baca, Fiebelkorn, Peña, Rogers, Sanchez  
5 Against: Bassan, Champine, Grout, Lewis  
6

7  
8   
9

10 Brook Bassan, President  
11 City Council  
12

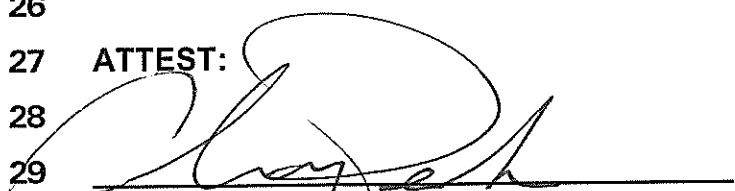
13  
14 APPROVED THIS 19 DAY OF March, 2025  
15  
16

17  
18 Bill No. R-25-116  
19

20  
21   
22

23 Timothy M. Keller, Mayor  
24 City of Albuquerque  
25

26  
27 ATTEST:

28   
29

30 Ethan Watson, City Clerk  
31

[+Bracketed/Underscored Material+] - New  
[-Bracketed/Strikethrough Material-] - Deletion



**CITY OF ALBUQUERQUE**  
**Albuquerque, New Mexico**  
**Office of the Mayor**

Mayor Timothy M. Keller

**INTER-OFFICE MEMORANDUM**

December 24, 2024

**TO:** Dan Lewis, President, City Council

**FROM:** Timothy M. Keller, Mayor



**SUBJECT:** Appropriation of The Marijuana Equity and Reinvestment Fund 202

This bill appropriates the Marijuana Equity and Community Reinvestment Fund 202 for use with approved programming focused on basic needs for the benefit, health, safety, welfare, and quality of life for those who have been negatively impacted by the criminalization of marijuana.

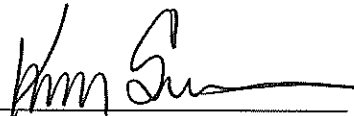
O-23-87 grants the Department of Finance and Administrative Services oversight and administration of the Marijuana Equity and Community Reinvestment Fund, in coordination with the Office of Equity and Inclusion to facilitate related programs to ensure equitable community reinvestment and access such as recovery housing and basic income programs.

The Marijuana and Equity Community Reinvestment Fund may be used for the administration and provision of multiple purposes and related programs:

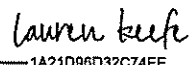
- a. Evidence-based drug education, awareness, and prevention programs for youth;
- b. Evidence-based substance use treatment for youth, including but not limited to inpatient detoxification;
- c. Recovery housing and supportive aftercare;
- d. Supplemental income programs;
- e. Workforce development and job training;
- f. Technical assistance for small marijuana business owners in impacted communities;
- g. Programs for people re-entering after incarceration;
- h. Programs operated by Equity and Inclusion for the benefit of populations disproportionately impacted by the historical criminalization of marijuana.

This appropriation would enable the Office of Equity and Inclusion as well as the Department of Health, Housing, and Homelessness access to The Marijuana Equity and Community Reinvestment Fund for the administration and provision of approved and related programs.


Approved:

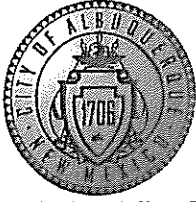
  
Samantha Sengel, EdD Date  
Chief Administrative Officer

Approved as to Legal Form:

DocuSigned by:  
 12/30/2024 | 3:05 PM MST  
1A21D96D32C74EE...  
Lauren Keefe Date  
City Attorney

Recommended:

DS  
JB  
 Signed by: 12/30/2024 | 11:46 AM MST  
77318009E889428...  
Sonya Lara Date  
Director




# City of Albuquerque

## Mayor's Office

Timothy M. Keller, Mayor

### Inter-Office Memorandum

December 24, 2024

**To:** Timothy M. Keller, Mayor  
**From:** Dr. Samantha Sengel, Chief Administrative Officer   
**Subject:** Signature Authority

I will be out of the office starting Thursday, December 26, 2024 through Wednesday, January 1, 2025, returning to the office on Thursday January 2, 2025.

During this time, signature authority for the Office of the CAO will be as follows:

**Thursday 12/26/24 – Friday 12/27/24**

COO Patrick Montoya  
Office: 505-768-3000  
Email: [patrick@cabq.gov](mailto:patrick@cabq.gov)

**Saturday 12/28/24 – Wednesday 1/1/25**

CFO Kevin Sourisseau  
Office: 505-768-3000  
Email: [ksourisseau@cabq.gov](mailto:ksourisseau@cabq.gov)

CC/ Email distribution:  
Mayor Keller's Executive Team  
Department Directors

## Cover Analysis

- 1. What is it?**  
A resolution.
- 2. What will this piece of legislation do?**  
This legislation will appropriate The Marijuana Equity and Reinvestment Fund.
- 3. Why is this project needed?**  
The appropriation of funds enables City of Albuquerque stakeholders to provide administration and programming to benefit those harmed by marijuana prohibitions.
- 4. How much will it cost and what is the funding source?**  
\$4.02 million from the Marijuana Equity and Reinvestment Fund.
- 5. Is there a revenue source associated with this contract? If so, what level of income is projected?**  
The Marijuana Equity and Reinvestment fund is projected to accrue \$4.02 million annually.
- 6. What will happen if the project is not approved?**  
Ordinance 23-87 will go unfulfilled, impacting the health, safety, welfare, and opportunity of communities most harmed by marijuana prohibition.
- 7. Is this service already provided by another entity?**  
No.

**FISCAL IMPACT ANALYSIS**

TITLE: Fund 202 Appropriation Bill

R: XX O:  
 FUND: 202  
 DEPT: DFAS

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	Fiscal Years			
	2025	2026	2027	Total
Base Salary/Wages				-
Fringe Benefits at				-
Subtotal Personnel	-	-	-	-
Operating Expenses	4,020,000	-	-	4,020,000
Property				-
Indirect Costs	-	-	-	-
<b>Total Expenses</b>	<b>\$ 4,020,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,020,000</b>
<input checked="" type="checkbox"/> Estimated revenues not affected				
<input type="checkbox"/> Estimated revenue impact				
Revenue from program	4,020,000			4,020,000
Amount of Grant		-	-	
City Cash Match				
City Inkind Match				
City IDOH	-	-	-	-
<b>Total Revenue</b>	<b>\$ 4,020,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,020,000</b>

These estimates do not include any adjustment for inflation.

\* Range if not easily quantifiable.

Number of Positions created

COMMENTS: \$4.02 million will be appropriated to enable the City of Albuquerque stakeholders to provide administration and programming to benefit those harmed by marijuana prohibitions.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

Signed by: Jacelyn Montoya 12/30/2024 | 11:24 AM MST  
 B4A070D1CD604E6...  
 FISCAL ANALYST

APPROVED:

Signed by: Mina Cooper 12/30/2024 | 11:46 AM MST  
 77316608E609428...  
 DIRECTOR

REVIEWED BY:

DocuSigned by: Kaiyan Blas 12/30/2024 | 12:31 PM MST  
 E1166E31D9C94B2...  
 EXECUTIVE BUDGET ANALYST

DocuSigned by: Laura Davis 12/30/2024 | 12:41 PM MST  
 C8204A8D4260484...  
 BUDGET OFFICER

Signed by: Christine Banner 12/30/2024 | 2:41 PM MST  
 E02C282349CC47D...  
 CITY ECONOMIST



# City of Albuquerque

## Office of Equity & Inclusion

Timothy M. Keller

### Interoffice Memorandum

Date: 12/10/2024

**To:** Carla Martinez, ACAO  
**From:** Sonya Lara, Director  
**Subject:** Delegation of Authority

---

I will be out of office from 12/26/2024 – 12/29/2024 and 12/31/2024. In my absence, Dr. Nina Cooper will have full signature authority.

Nina can be reached at 505-549-0550.

Cc – Email Distribution  
Office of Equity and Inclusion  
Directors  
Executive Assistants