

# CITY of ALBUQUERQUE

## TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-24-44

ENACTMENT NO. R-2024-038

SPONSORED BY: Klarissa J. Peña, by request

1

### RESOLUTION

2 APPROVING AND AUTHORIZING THE FILING OF GRANT APPLICATIONS AND  
3 THE ACCEPTANCE OF POTENTIAL GRANT AWARDS FOR MULTIPLE CITY  
4 DEPARTMENTS FROM ASSOCIATED GRANTOR AGENCIES AND PROVIDING  
5 FOR AN APPROPRIATION TO THE CITY OF ALBUQUERQUE; AND  
6 APPROPRIATING CAPITAL FUNDS.

7 WHEREAS, any application or proposal for a Federal or State grant must be  
8 submitted to the City Council for review and approval; and

9 WHEREAS, in order to speed the availability of grant funding for critical  
10 City programs and to improve the efficiency of the grant application process,  
11 the following departments submit for approval a consolidated list of potential  
12 awards: Albuquerque Fire Rescue, Albuquerque Police Department, Youth and  
13 Family Services, Parks and Recreation, Transit, Environmental Health, Office  
14 of Emergency Management, Solid Waste, Senior Affairs, Albuquerque  
15 Community Safety, Arts and Culture, Municipal Development, and Health,  
16 Housing and Homelessness; and

17 WHEREAS, potential grant funds in the approximate amount of \$59,381,227  
18 will be used to pay for various programs that further the goals of each  
19 department and contribute to the wellbeing of the citizens of Albuquerque;  
20 and

21 WHEREAS, the City of Albuquerque is desirous of accepting these funds  
22 for which funding of \$9,523,206 in City funds will be appropriated and  
23 available beginning in the Fiscal Year 2025 for the purpose of meeting grant  
24 cash match and indirect overhead requirements; and

25 WHEREAS, the governing body of the City of Albuquerque, State of New  
26 Mexico has developed a budget for Fiscal Year 2025 and respectfully requests,

[Bracketed/Underscored Material] - New  
[Bracketed/Strikethrough Material] - Deletion

[Bracketed/Underscored Material] - New  
[Bracketed/Strikethrough Material] - Deletion

1 approval from the State of New Mexico, Local Government Division of the  
2 Department of Finance and Administration; and

3 WHEREAS, appropriations for the capital projects must be approved by the  
4 Council.

5 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
6 ALBUQUERQUE:

7 Section 1. That the list of estimated grant awards is hereby made a part of  
8 this resolution, is hereby approved and its submission and filing with the  
9 appropriate official or office of the respective granting agency is in all  
10 respects approved.

11 Section 2. That upon award, estimated funds from the respective granting  
12 agencies listed and the appropriate City cash contributions for the purpose of  
13 indirect, FICA or cash match are hereby appropriated to the respective  
14 departments in the specified funds beginning in Fiscal Year 2025.

15 Section 3. That upon award, funds in the amount of \$68,904,433 consisting  
16 of \$59,381,227 from granting agencies (which includes \$1,786,568 for IDOH)  
17 and a local match of \$9,523,206 (which includes \$695,186 in IDOH) are hereby  
18 appropriated to the departments and funds specified in Section 5 beginning in  
19 Fiscal Year 2024: \$6,520,273 from the Fiscal Year 2025 Transfer to Operating  
20 Grants Program from the General Fund 110 is appropriated to the Operating  
21 Grants Fund 265; \$9,812 is appropriated from the Fiscal Year 2025 Transfer to  
22 Operating Grants program in the Solid Waste Operating Fund 651 to the  
23 Operating Grants Fund 265; and \$2,993,121 is appropriated from the Transit  
24 Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or  
25 the Transfer to Capital Grants program in the Transit Operating Fund 661 to  
26 the Capital Grants Fund 665.

27 Section 4. In the event that departments receive additional grants not listed  
28 below or the City cash contributions exceed the appropriated \$9,523,206 by  
29 more than 10%, departments will be required to submit separate legislation.

30 Section 5. That the following are potential grant awards with possible City  
31 grant match requirements by fund and department:

32	ESTIMATED	GRANTOR	CITY	CITY
33 GRANT NAME	AWARD	IDOH	IDOH	MATCH

[Bracketed/Underscored Material] - New  
 [Bracketed/Strikethrough Material] - Deletion

1	<b><u>OPERATING GRANTS FUND - 265</u></b>				
2	<b>SENIOR AFFAIRS</b>				
3	Foster Grandparent Program	292,410	-	31,863	111,244
4	Senior Companion Program	211,314	-	25,524	101,041
5	Retired Senior Volunteer				
6	Program	107,804	-	32,126	147,391
7	NM ALTSD – NM Grown	118,723	-	14,009	-
8	<b>ALBUQUERQUE FIRE RESCUE</b>				
9	EMS ACT	20,000	-	1,880	-
10	NM Fire Marshall's Fire				
11	Protection Grant	100,000	-	9,400	-
12	WIPP	7,000	-	658	-
13	Assist. to Firefighter Grant	100,000	-	9,400	-
14	<b>YOUTH AND FAMILY SERVICES</b>				
15	Pre K	19,454,400	1,128,750	-	-
16	Summer Food	857,301	13,683	-	-
17	CYFD	1,189,000	8,325	-	-
18	AAA	10,266,295	88,710	-	3,288,837
19	Early Head Start	2,261,225	279,366	-	565,307
20	<b>OFFICE OF EMERGENCY MANAGEMENT</b>				
21	2025 EMPG	144,704	-	9,016	177,296
22	2025 CRI	50,000	-	700	-
23	2025 SHSGP	563,000	-	15,764	-
24	<b>ENVIRONMENTAL HEALTH</b>				
25	FY25 Air Pollution Control	1,008,289	155,067	-	1,389,887
26	Fine Particulate Matter Air				
27	Monitoring Grant	169,942	-	-	-
28	<b>POLICE</b>				

[Bracketed/Underscored Material] - New  
 [Bracketed/Strikethrough Material] - Deletion

1	2025 HIDTA Region I/ISC	522,865	-	32,511	-
2	2025 DNA Act Funds	500,000	-	48,450	-
3	2025 VAWA - Advocate	63,737	5,890	1,182	11,493
4	2025 Victims of Crime Act	196,651	-	20,058	-
5	2025 VCVA	250,000	-	25,500	-
6	2025 ATF Task Force	25,000	-	2,587	363
7	2025 BCDWI	125,000	-	12,935	1,813
8	2025 Buckle Up	30,000	-	3,104	435
9	2025 STEP	40,000	-	4,139	580
10	2025 DEA Task Force	120,000	-	12,417	1,740
11	2025 ENDWI	350,000	-	36,218	5,075
12	2025 FBI NMRCFL	20,000	-	2,070	290
13	2025 Transitional Organized				
14	Crime	120,000	-	12,417	1,740
15	2025 NMGTF	20,000	-	2,070	290
16	2025 DEAC	150,000	-	15,300	-
17	2025 CEBR DNA Backlog				
18	Reduction Grant	450,000	-	27,540	-
19	2025 E911 Grant	30,000	-	3,060	-
20	2025 Coverdell – Formulary	50,000	-	5,100	-
21	2025 HIDTA Narcotics	100,000	-	10,244	435
22	2025 Violent Crimes Task				
23	Force	90,000	-	9,313	1,305
24	2025 NCHIPS	1,250,000	-	81,600	-
25	2025 Game and Fish	30,000	-	3,104	435
26	2025 US Marshall	47,000	-	4,864	682
27	2025 Edward Byrne Mem JAG	550,000	-	43,350	-
28	2025 Bulletproof Vest Prog	50,000	-	2,550	-

[Bracketed/Underscored Material] - New  
 [Bracketed/Strikethrough Material] - Deletion

1	2025 NMDOT E and E	50,000	-	5,100	-
2	2025 BCDWI E and E	20,000	-	2,040	-
3	2025 Gas Chromatograph				
4	Instrum. Replac. Earmark	364,000	-	-	-
5	2025 Daniels Fund	50,000	-	5,100	-
6	2025 Sexual Assault Kit	1,000,000	-	78,540	-
7	2025 VAWA Coordinator	94,866	8,519	288	-
8	2025 ICJR	500,000	38,250	-	-
9	<b>PARKS AND RECREATION</b>				
10	AMPA Wide Youth Bicycle/				
11	Pedestrian Education Prog.	232,776	25,680	4,376	35,292
12	<b>SOLID WASTE</b>				
13	NM Litter Control &				
14	Beautification Grant	94,575	-	9,812	-
15	<b>ARTS &amp; CULTURE</b>				
16	FY25 NM State Library				
17	Grant in Aid	98,350	-	9,835	-
18	<b><u>TRANSIT – FUND 665</u></b>				
19	Vehicles & Equip 5307	7,525,000	2,252	398	1,327,543
20	Vehicles & Equip 5339	1,300,000	2,252	398	229,014
21	Bus Stop Facil. Improv. 5307	250,000	4,240	1,060	61,440
22	Transit Planning 5307	3,850,000	8,480	2,120	960,380
23	Transit Enhancement 5307	100,000	4,240	1,060	23,940
24	Transit Security Equip 5307	100,000	2,120	530	24,470
25	Transit Facil. Rehab 5307	1,000,000	8,480	2,120	247,880
26	<b>UNM/CNM/Sunport</b>				
27	BRT STPU	650,000	2,264	386	110,382

1 Section 6. That the following appropriations of \$2,110,000 are hereby  
 2 authorized and approved Federal earmark projects awarded by the FY22 and  
 3 FY23 New Mexico Congressional Delegation. Each project is authorized to be  
 4 appropriated to a specific grant or capital fund upon the execution of an  
 5 agreement between the parties, with the provision that the amounts will be  
 6 adjusted to reflect actual Federal, State, and/or private contribution.

7 Section 7. That the following appropriations of \$87,650,250 are hereby  
 8 authorized and approved State of New Mexico grant and capital projects  
 9 approved by the 2023 and 2024 State Legislature. Each project is authorized to  
 10 be appropriated to a specific grant or capital fund upon the execution of an  
 11 agreement between the parties, with the provision that the amounts will be  
 12 adjusted to reflect actual Federal, State, and/or private contribution  
 13 participation.

14 <u>Project Title</u>	<u>Amount</u>
15 12th and Sawmill Road Construction	\$350,000
16 ACS Facility	\$100,000
17 Admin Youth Program Headquarters Equipment	\$90,000
18 Affordable Housing	\$3,000,000
19 Affordable Housing ARPA	\$4,000,000
20 Affordable Housing Construct	\$780,000
21 AFFORDABLE HOUSING CONSTRUCTION	\$0
22 AFRICAN AMERICAN MUS & CULTURAL CTR ACQ	\$200,000
23 AHA Housing Construct	\$250,000
24 Alameda Little League Construct	\$510,000
25 Alamosa Park Playground Improve	\$420,000
26 Alamosa-Ted Gallegos HSSC Roof	\$20,000
27 Albuquerque Museum Education Center	\$1,585,000
28 All-Terrain Vehicle Purchase	\$40,000
29 Altura Park	\$50,000
30 Albuquerque International Balloon Museum	\$700,000
31 APD Helicopter	\$3,045,000
32 Asian Pacific Islander Native Hawaiian (APINH) Construct	\$150,000
33 Balloon Fiesta Park	\$15,575,000

[Bracketed/Underscored Material] - New  
 [Bracketed/Strikethrough Material] - Deletion

[Bracketed/Underscored Material] - New  
[Bracketed/Strikethrough Material] - Deletion

1	BALLOON FIESTA PARK IMPROVEMENT	\$0
2	BALLOON FIESTA PK BB FLD CAGES CONSTRUCT	\$50,000
3	BALLOON FIESTA PK BB FLD IMPROVE	\$100,000
4	BARELAS METROPOLITAN REDEVELOPMENT AREA	\$0
5	Barelas Park - Phase 2	\$160,000
6	Barelas Senior Center Equipment	\$100,000
7	Barelas Senior Center Reno	\$1,500,000
8	BARELAS SENIOR CTR REPAIR & IMPROVE	\$100,000
9	Barstow/Desert Ridge Trails/Rancho de Palomas Parks	\$100,000
10	BERNALILLO COUNTY SPLASH PARK	\$0
11	Betsy Patterson Pool	\$50,000
12	BioPark Aquarium Improvements	\$350,000
13	Bosque Renovation Improvements	\$1,635,000
14	Brentwood Hills Park	\$150,000
15	Bridge Blvd Construction	\$250,000
16	Broadway Boulevard Construct	\$250,000
17	Brush Truck Vehicle Purchase	\$60,000
18	BUSINESS INCUBATOR AND KITCHEN CONSTRUCTION	\$0
19	Candelaria Nature Preserve	\$300,000
20	Central Ave Upgrade	\$75,000
21	Cesar Chavez CC	\$100,000
22	Chapparal Elementary Splashpad	\$500,000
23	Cheese Aging Equipment Purchase	\$200,000
24	Children's Fantasy Gardens Renovations & Upgrades	\$555,000
25	Cibola Loop Multi-Gen Center	\$1,200,000
26	COMMERCIAL & TEACHING KITCHEN EQUIP	\$20,000
27	Community Command Posts	\$125,000
28	Community Garden and Agricultural Improvement Projects	\$50,000
29	Constitution Ave and Washington Construct	\$450,000
30	Coronado Park Fire Rescue Training and Response Center	\$100,000
31	Creighton Park	\$570,000
32	CRESTVIEW BLUFF OPEN SPACE AREA CONSTRUCTION	\$0
33	DISADVANTAGED POP EQUIPMENT PRCHS	\$160,000

[Bracketed/Underscored Material] - New  
[Bracketed/Strikethrough Material] - Deletion

1	DISTRICT SIX ART CORRIDOR SAFETY IMPROVEMENT	\$0
2	DISTRICT SIX STREET LIGHTING IMPROVEMENT	\$0
3	Dulcinea Park	\$150,000
4	EARLY CHILDHOOD ED FCLTY PRCHS	\$230,000
5	East Central Avenue Lighting Construct	\$250,000
6	East San Jose Pool Improvements	\$25,000
7	Eastdale LL	\$25,000
8	Eisenhower Pool	\$100,000
9	El Oso Grande Park Improvements	\$40,000
10	Elena Gallegos Open Space Improve	\$200,000
11	Embudo Hills Park Playground	\$150,000
12	Emergency Vehicles Replacement	\$100,000
13	EOC Relocation	\$140,000
14	Equitable Homeownership Address Racial Wealth Gap	\$275,000
15	Erna Fergusson Library	\$35,000
16	Ernie Pyle Library	\$275,000
17	Expand Real Time Crime Center	\$630,000
18	Explora Brillante Early Childhood Center	\$6,175,100
19	FOOD DISTRIB EQUIP PRCHS	\$50,000
20	Four Hills Village Bicycle Loop Construct	\$50,000
21	Geneivas Arroyo/Lowell Greenway	\$75,000
22	Girard Blvd Construct	\$125,000
23	Harwood Lateral Park	\$100,000
24	Heritage Hills/Loma del Norte/Rotary Parks	\$100,000
25	Highland Building Repairs/ Upgrades	\$250,000
26	Highland Senior Center	\$371,000
27	Holocaust Museum	\$915,250
28	Housing Navigation Centers Expansion	\$470,000
29	IDL Outdoor Glass Mosaic	\$125,000
30	INDOOR SPORTS COMPLEX	\$0
31	INDOOR SPORTS COMPLEX	\$0
32	INDOOR SPORTS COMPLEX	\$0
33	Indoor Track Facility	\$25,000

[Bracketed/Underscored Material] - New  
[Bracketed/Strikethrough Material] - Deletion

1	Integration of Retail Cameras to the RTCC	\$225,000
2	Jerry Cline Tennis Center	\$100,000
3	Joan Jones CC Renovation	\$25,000
4	John Marshall HSSC Classroom Renovations	\$180,000
5	John Marshall HSSC Kitchen Renovation	\$655,000
6	Juan Tabo Hills Park Phase 3 Construct	\$25,000
7	Juan Tabo Storm Drainage Design	\$175,000
8	Juan Tabo Trail Connection to KAFB Construct	\$140,000
9	Kirtland Park	\$100,000
10	KIRTLAND PARK RENOVATION	\$0
11	KITCHEN FCLTY EQUIP & REN	\$155,000
12	Krogh Park	\$100,000
13	Ladera Golf Course Improve	\$185,000
14	Lobo LL	\$100,000
15	Loma Linda Community Center	\$430,000
16	Lomas Tramway Library	\$175,000
17	Los Altos Golf Course	\$50,000
18	Los Altos Park – Phase 2	\$50,000
19	Los Volcanes Senior Center Equipment	\$60,000
20	Los Volcanes Senior Center Improvements	\$300,000
21	Main Library	\$150,000
22	Maloof Air Park	\$150,000
23	Manzano Mesa Multi-gen Center	\$181,000
24	MANZANO MESA PICKLEBALL Cmplx Ren	\$565,000
25	Marion Fox Park Upgrade	\$125,000
26	Mariposa Basin Park	\$150,000
27	Martineztown Multigenerational Center	\$200,000
28	Matthew Ave Repairs	\$50,000
29	MCAHON BOULEVARD IMPROVEMENT	\$0
30	Mesa Verde Park	\$125,000
31	Mile High Little League Improve	\$450,000
32	Monte Vista Blvd NE Upgrade	\$45,000
33	Montgomery Pool	\$25,000

[Bracketed/Underscored Material] - New  
[Bracketed/Strikethrough Material] - Deletion

1	Morningside Park Upgrade	\$350,000
2	MRG Housing Collaborative Construct	\$1,100,000
3	NE Police Area Command	\$120,000
4	New Fire Station 12	\$1,225,000
5	New Mexico Veterans Memorial	\$60,000
6	North Domingo Baca Aquatic Center Construct	\$1,050,000
7	North Domingo Baca Multi-gen Equipment	\$90,000
8	North Domingo Baca Multi-gen Vehicles	\$120,000
9	North Domingo Baca Park	\$20,000
10	North Valley Senior Center Equipment	\$55,000
11	Officer Daniel Webster Park Construct	\$260,000
12	Old Town Plaza	\$150,000
13	Open Space City-Wide Sign Plan	\$120,000
14	OPEN SPACE, PARKS AND TRAILS CONSTRUCTION	\$0
15	Ouray Dog Park Improvements	\$50,000
16	Palo Duro Senior Center Equipment	\$40,000
17	Palomas Ave Design	\$50,000
18	PASEO DEL NORTE NORTHWEST IMPROVEMENT	\$0
19	Paseo Del Norte NW & Unser Blvd NW Construct	\$2,800,000
20	Petroglyph Estates Park	\$930,000
21	Phil Chacon Park	\$25,000
22	Police Investigative Technology	\$175,000
23	Police Vehicle Acquisition	\$50,000
24	PROFESSIONAL SOUND STUDIO CONSTRUCT	\$1,190,000
25	Public Safety Fencing Juan Tabo/I40 Construct	\$85,000
26	Public Safety Field Technology	\$510,000
27	Pueblo Alto/Mile Hi Construct	\$290,000
28	Puerto del Sol Golf Course	\$30,000
29	Puerto Del Sol Golf Course	\$25,000
30	Quintessence Park	\$125,000
31	Rail Trail Barelas Segment	\$85,000
32	Rail Trail Downtown Crossing	\$150,000
33	Rail Trail Eco and Hispanic Heritage sections	\$25,000

[Bracketed/Underscored Material] - New  
[Bracketed/Strikethrough Material] - Deletion

1	Rail Yards	\$10,130,000
2	RAILROAD MUSEUM IMPROVE	\$70,000
3	RECREATIONAL FCLTY CONSTRUCT	\$240,000
4	Rinconada Dog Park Improvements	\$55,000
5	Rio Bravo Senior Center Construction	\$3,147,000
6	RIO GRANDE BLVD CONSTRUCT	\$250,000
7	Route 66 Visitor's Center (2023 Junior Bill)	\$100,000
8	Rio Grande Triangle Dog Park	\$50,000
9	Route 66 Visitors Center Construct	\$200,000
10	Rudolfo Anaya North Valley Library Reno	\$50,000
11	San Antonio Medians	\$50,000
12	San Pedro Library	\$640,000
13	San Pedro NE Design	\$800,000
14	Santa Barbara-Martineztown Community Garden	\$100,000
15	Santa Barbara Park	\$90,000
16	Santa Barbara-Martineztown Park	\$150,000
17	Separate Sleeping Quarters in Fire Stations	\$2,634,900
18	Shade Structures in Six Parks	\$40,000
19	Shooting Range Park	\$100,000
20	South Broadway Library	\$55,000
21	South San Jose Park	\$450,000
22	SOUTH SAN JOSE PARK RENOVATION	\$0
23	SOUTH SAN JOSE PARK RENOVATION	\$0
24	South Valley Library	\$25,000
25	South Valley Multipurpose Senior Center Equip	\$23,000
26	South Valley Multipurpose Senior Center Reno	\$48,000
27	Southwest Public Safety Center Construct	\$1,700,000
28	Substation in Southwest Albuquerque	\$50,000
29	SURGICAL CENTER	\$0
30	SW Mesa Parks Construct	\$100,000
31	SW Mesa Street Lights Install	\$50,000
32	Taylor Ranch Library	\$100,000
33	TAYLOR RANCH LIBRARY IMPROVEMENT	\$0

[Bracketed/Underscored Material] - New  
[Bracketed/Strikethrough Material] - Deletion

1	Thunderbird LL	\$50,000
2	Tijeras Arroyo Biozone Education Improve	\$125,000
3	Tony Hillerman Library	\$600,000
4	Tramway Landscaping Improve	\$150,000
5	Trauma Recovery Center Development	\$145,000
6	Uptown Connect	\$50,000
7	URBAN INDIGENOUS CTR REN	\$225,000
8	USS Bullhead Memorial Park	\$100,000
9	Valley Pool - Building Repairs, Gutters and Deck	\$230,000
10	VAN PRCHS	\$65,000
11	Vista Alegre Trail/North Rinconada Trail	\$345,000
12	Vista del Norte Drive NE Trail	\$100,000
13	Vista Del Norte Park Construct	\$100,000
14	Wells Park	\$50,000
15	West Mesa Trails Plan	\$40,000
16	WEST SIDE SPORTS COMPLEX	\$0
17	WEST SIDE SPRAY PAD	\$0
18	Westgate Community Center Construct	\$345,000
19	Westgate LL	\$150,000
20	Westside Animal Shelter Construct	\$250,000
21	Westside Emergency Housing Center Improve	\$100,000
22	Westside Indoor Sports Complex	\$25,000
23	Wilson Pool Building Improvements	\$275,000
24	Worker's Memorial Park Plan	\$75,000
25	Youth Housing Navigation Campus Construct	\$1,175,000
26	YOUTH TEMPORARY HOUSING FACILITY	\$0

27  
28  
29  
30  
31  
32  
33

1 PASSED AND ADOPTED THIS 20<sup>th</sup> DAY OF May, 2024  
2 BY A VOTE OF: 8 FOR 0 AGAINST.

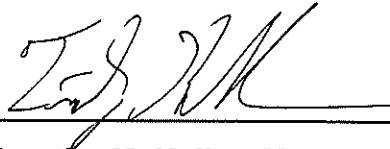
3  
4 Excused: Champine

5  
6  
7  
8  
9 

10 \_\_\_\_\_  
11 Dan Lewis, President  
12 City Council

13  
14  
15 APPROVED THIS 31 DAY OF May, 2024

16  
17  
18 Bill No. R-24-44

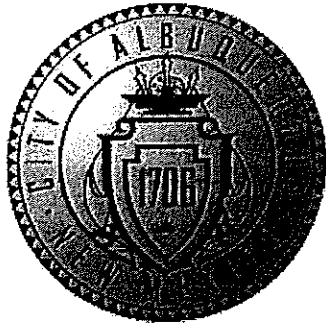
19  
20  
21 

22 \_\_\_\_\_  
23 Timothy M. Keller, Mayor  
24 City of Albuquerque

25  
26  
27 ATTEST:

28   
29 \_\_\_\_\_  
30 Ethan Watson, City Clerk

[+Bracketed/Underscored Material+] - New  
[-Bracketed/Strikethrough Material-] - Deletion



**CITY OF ALBUQUERQUE**  
Albuquerque, New Mexico  
Office of the Mayor

Mayor Timothy M. Keller

**INTER-OFFICE MEMORANDUM**

April 5, 2024

**TO:** Dan Lewis, President, City Council

**FROM:** Timothy M. Keller, Mayor



**SUBJECT:** FY/25 Grant Omnibus Bill and State Capital Projects

In order to speed the availability of grant funding for critical programs and increase the efficiency of the City's grant application process, the following departments have submitted a FY/25 Grant Omnibus Bill which lists the potential local, state, and federal grants that each department may receive: Environmental Health, Police, Parks & Recreation, Youth & Family Services, Solid Waste, Senior Affairs, Albuquerque Fire Rescue, Office of Emergency Management, Transit, and Arts & Culture.

Passage of the FY/25 Grant Omnibus Bill will allow included departments to receive funds associated with grants for which they intend to apply. If additional grant opportunities are identified after the passage of this FY/25 Grant Omnibus Bill, proposals to apply for those specific grants will be submitted separately.

The amount of \$6,520,273 (which includes \$695,186 in IDOH) will be appropriated and available from the Fiscal Year 2025 Transfer to Operating Grants Program from the General Fund 110 appropriated to the Operating Grants Fund 265; the amount of \$9,812 for IDOH will be appropriated from the Transfer to Operating Grants program in the Solid Waste Operating Fund 651 to the Operating Grants Fund 265; and the amount of \$2,993,121 (including \$8,072 in IDOH) will be appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. These appropriations are for the purpose of meeting grant cash match and indirect overhead requirements; in the event that the cash match requirements exceed the appropriated amount by more than 10%, the departments will submit separate legislation.

To appropriate the \$87,550,250 authorized and approved by the State of New Mexico grant and capital projects approved by the 2024 State Legislature.

This Resolution is forwarded to Council for its consideration and action.

FY/25 Grant Omnibus Bill and State Capital Projects

Approved:

DS  
MM

*Samantha Sengel* 4/24/24

Samantha Sengel, EdD Date  
Chief Administrative Officer

Approved as to Legal Form:

DocuSigned by:  
*Lauren Keefe* 4/17/2024 | 8:33 AM MDT  
1A21D86D32C74EE...  
Lauren Keefe Date  
City Attorney

Recommended:

DocuSigned by:  
*Lawrence Davis* 4/15/2024 | 12:09 PM MDT  
CB284A6D4268484...  
Lawrence Davis Date  
Budget Officer

DocuSigned by:  
*Marianne Kemp* 4/14/2024 | 7:00 AM EDT  
04E8CEB4BB7D43C...  
Marianne Kemp Date  
Grant Administrator

DocuSigned by:  
*Donna Sandoval* 4/14/2024 | 2:10 PM MDT  
08F4D887C3C44E2...  
Donna Sandoval Date  
Director, Finance & Administrative Services

DocuSigned by:  
*Katerina Sandoval* 4/15/2024 | 1:43 PM MDT  
203AEDF6A9A9478...  
Katerina Sandoval Date  
Director, Youth & Family Services

DocuSigned by:  
*Emily Jaramillo* 4/14/2024 | 10:45 AM MDT  
C75F8647F7B04D2...  
Emily Jaramillo Date  
Fire Chief

DocuSigned by:  
*Harold Medina* 4/15/2024 | 11:30 AM MDT  
A884483A33234EA...  
Harold Medina Date  
Chief of Police

DocuSigned by:  
*Anna Sanchez* 4/14/2024 | 8:53 AM MDT  
5864978FD19F44E...  
Anna Sanchez Date  
Director, Senior Affairs Department

DocuSigned by:  
*Michael Riley* 4/15/2024 | 7:44 AM MDT  
CE378FD19F44E...  
Michael Riley Date  
Director, Office of Emergency Management

DocuSigned by:  
*Shelle Sanchez* 4/14/2024 | 1:00 PM MDT  
4C36E8A3F201428...  
Shelle Sanchez Date  
Director, Arts & Culture

DocuSigned by:  
*Paul J. Rodgers* 4/14/2024 | 5:37 PM MDT  
1053720E0D884BF...  
Paul Rodgers Date  
Interim Director, Environmental Health

DocuSigned by:  
*Leslie Keener* 4/15/2024 | 8:12 AM MDT  
221175C9F1A8404...  
Leslie Keener Date  
Director, Transit

DocuSigned by:  
*David Simon* 4/14/2024 | 12:07 PM MDT  
337B0A95E7FE4D0...  
David Simon Date  
Director, Parks and Recreation

DocuSigned by:  
*William A. Gallegos* 4/15/2024 | 5:37 AM MDT  
09B9348F883C4D5...  
William Gallegos Date  
Director, Solid Waste

DocuSigned by:  
*Jodie Esquibel* 4/17/2024 | 8:27 AM MDT  
272F768C4E7D452...  
Jodie Esquibel Date  
Acting Director, ABQ Community Safety

DocuSigned by:  
*Jennifer Turner* 4/14/2024 | 1:51 PM MDT  
62203CC0D878478...  
Jennifer Turner Date  
Interim Director, Municipal Development

DocuSigned by:  
*Gilbert Ramirez* 4/15/2024 | 9:53 AM MD...  
F9705DFAA0B2484...  
Gilbert Ramirez Date  
Director, Health, Housing and Homelessness



# City of Albuquerque

## Mayor's Office

Timothy M. Keller, Mayor

### Inter-Office Memorandum

April 25, 2024

**To:** Timothy M. Keller, Mayor  
**From:** Dr. Samantha Sengel, Chief Administrative Officer   
**Subject:** Signature Authority

I will be out of the office on work related travel Friday, April 26, 2024 through Monday, April 29, 2024. During this time, Deputy Chief Administrative Officer Matthew Whelan will have full signature authority. DCAO Whelan can be reached via the following.

Matthew Whelan  
Office – 505-768-3000  
Email – [mwhelan@cabq.gov](mailto:mwhelan@cabq.gov)

CC/ Email distribution:  
Mayor Keller's Executive Team  
Department Directors

## **Cover Analysis**

### **1. What is it?**

In order to speed the availability of grant funding for critical programs and increase the efficiency of the City's grant application process, the Department of Finance and Administrative Services has submitted FY/25 Grant Omnibus Bill which lists the potential private, local, state, and federal grants that each department may receive: Environmental Health, Police, Parks & Recreation, Youth & Family Services, Solid Waste, Senior Affairs, Albuquerque Fire Rescue, Office of Emergency Management, Transit, and Arts & Culture.

To appropriate the authorized and approved by the State of New Mexico grant and capital projects approved by the 2024 State Legislature.

### **2. What will this piece of legislation do?**

The legislation authorizes participating departments to accept and utilize grant funds from assorted grantors.

The legislation authorizes participating departments to accept and utilize the state capital funds for the projects listed.

### **3. Why is this project needed?**

The legislation is needed to take advantage of funding opportunities from grants and transfers.

The legislation is needed to use the state capital funding.

### **4. How much will it cost and what is the funding source?**

The amount of \$6,530,085 (which includes \$677,302 in IDOH) will be appropriated and available from the Fiscal Year 2025 Transfer to Operating Grants Program from the General Fund 110 appropriated to the Operating Grants Fund 265; the amount of \$9,812 for IDOH will be appropriated from the Transfer to Operating Grants program in the Solid Waste Operating Fund 651 to the Operating Grants Fund 265; and the amount of \$2,985,049 (including \$8,072 in IDOH) will be appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. These appropriations are for the purpose of meeting grant cash match and indirect overhead requirements; in the event that the cash match requirements exceed the appropriated amount by more than 10%, the departments will submit separate legislation.

The total appropriation for state capital funding of \$87,550,250. Each project is authorized to be appropriated to a specific grant or capital fund upon execution of an agreement between the parties, with the provision that the amounts will be adjusted to reflect actual Federal, State, and/or private contribution participation.

### **5. Is there a revenue source associated with this contract? If so, what level of income is projected?**

None for OMNIBUS grants.

The revenue source for the state capital funding is the appropriation by the State of New Mexico grant and capital projects approved by the 2024 State Legislature.

**6. What will happen if the project is not approved?**

The City of Albuquerque may lose out on the opportunity for the above-mentioned grants.

The City of Albuquerque will lose out on the opportunity for the state capital funds.

**7. Is this service already provided by another entity?**

N/A

## FY/25 Citywide Grant Omnibus Resolution Grant Descriptions

**Department: ENVIRONMENTAL HEALTH**

### **GRANTS WITH POSITIONS**

#### **Title: FY25 Air Pollution Control Program - 105**

The U.S. Environmental Protection Agency is distributing funds that support the City of Albuquerque's air quality control programs. An annual continuing program provides air pollution control throughout the State of New Mexico, including continuing development and implementation of stationary authority: Clean Air Act: Section 105 source regulations 2 CFR 200, 2 CFR 1500, 40 CFR 33 and 40 CFR and 35 Subpart A, to continuing promulgation and update of enhanced mobile source regulations, improvement of emission inventories for modeling simulations and operating a monitoring network that collects air data. These activities are to improve and maintain the public's air quality of National Ambient Air Quality Standards (N.A.A.Q.S) and reduce risks from hazardous air pollutants for immediate and emerging threats to public health and welfare for air pollution (CAA 105(a)).

Project Period: 10/01/2024 – 09/30/2025. Total budget cost: **\$2,398,176**. EPA awards \$1,008,289 with a cost-share of 42.04%. City's contribution amount is \$1,389,887 with a cost-share of 57.96%, Indirect cost is \$155,067 at 9.2% on Pay & Fringe base. **(Federal)**

### **GRANTS WITHOUT POSITIONS**

#### **Title: FY25 PM Fine and Speciation Grant - 103**

The U.S. Environmental Protection Agency(EPA) is distributing funds to maintain delicate particulate matter (PM) network-specific air monitoring equipment (including sensors) to collect quality-assured data on ambient air concentrations, chemical composition and precursors by (1) providing air pollution data to the general public, (2) PM National Ambient Air Quality Standard (N.A.A.Q.S), (3) development and tracking of implementation plans, (4) assessment of regional haze, and (5) assistance for health studies and other ambient aerosol research activities. Surveys studies, investigations, demonstrations, and special purpose activities relating to statutory authority Clean Air Act: Section 103 source regulations, 2 CFR 200, 2 CFR 1500, and 40 CFR 33, beneficial to state residents who will have decreased risk of adverse health effects.

Project Period: 04/01/2024-03/31/2026. The EPA amount awarded is **\$303,992** (\$84,971 X 2 yrs. = \$169,942 + EPA in-Kind Amount \$134,050). EPA agrees to cost-share 100% with no indirect costs. **(Federal)**

**Department: Police**

**GRANTS WITH POSITIONS**

**Title: ONDCP/Region One and NMISC**

The grant is funded by the Office of National Drug Control Policy to continue supporting the efforts of the Middle Rio Grande Valley Task Force and the New Mexico Investigative Service Center. The grant will be utilized to fund personnel salaries and benefits, supplies, equipment and contractual services. **(Federal)**

**Title: DNA Act Funds**

New Mexico DNA Identification System (NMDIS) has been administered by APD for over 18 years. NMDIS has established successful, statewide database system of DNA samples collected from designated felony offenders. DNA Act funds will be utilized by funding personnel, materials, supplies, and contractual services. **(State)**

**Title: Violence Against Women Advocate (VAWA) - Advocate**

The grant funds will help to continue advocacy to more than one unit within the APD Criminal Investigations Bureau. The project will fund one Victim Advocate to provide supportive services and advocacy for victims. **(Federal Pass-through State)**

**Title: Violence Against Women Advocate (VAWA) - Coordinator**

The grant funds will help to continue advocacy to more than one unit within the APD Criminal Investigations Bureau. The project fund one Victim Supervisor / Coordinator to provide supportive services and advocacy for victims. The Victim Supervisor / Coordinator will oversee the VAWA team. **(Federal Pass-through State)**

**Title: VOCA**

The Sex Crimes Unit is responsible for investigating cases resulting from the 4,388 backlogged SAEKs. The SAEKS have roughly an 80% return rate of positive DNA cases that need follow-up. The VOCA funded staff will support victim engagement, case tracking, documenting case resolution and tracking statistical facts. **(Federal Pass-through State)**

**Title: VCVA**

The grant will help fund the Victim Assistant Unit. The funds will go toward much needed equipment and technology to help the unit serve and support the victims of violent crimes, to include an emphasis on gun violence and crimes committed with deadly weapons. **(State)**

**Title: DNA Backlog Reduction Grant (CEBR Formulary)**

The goal of NIJ's Forensic DNA Backlog Reduction Program is to reduce forensic DNA sample turnaround time, increase the efficiency of public DNA laboratories, and reduce DNA forensic casework backlogs. These improvements are critical to preventing future DNA backlogs and to

**Title: Bulletproof Vest Partnership**

The grant will procure bulletproof vests for sworn personnel. The Patrick Leahy Bulletproof Vest Partnership grant was set up in 1998 and since 1999 has provided over 1 million vests throughout the nation. **(Federal)**

**Title: NCHIPS**

The grant will provide much needed assistance to help improve the quality, timeliness, and immediate accessibility of criminal history records and related information. The funds will help the City Clerk's Office and Police Department in digitizing police records. **(Federal Pass-through State)**

**Title: NMDOT E and E**

The Traffic Safety Education and Enforcement Fund is used to institute and promote a statewide and local law enforcement program of traffic safety through education and enforcement to reduce fatal and serious injury traffic crashes and to provide for the purchase of equipment and support services as are necessary to establish and maintain the program. APD uses these funds for officer overtime to support the program's goals. **(State)**

**Title: BCDWI E and E**

Bernalillo County passes state funds through to APD to reduce incidences of DWI and influence a decrease in the number of Bernalillo County residents who are injured and/or killed by drunk drivers. APD will use funding to purchase needed equipment and supplies to help conduct DWI sobriety checkpoints and saturation patrols. **(Local)**

**Title: Improve the Criminal Justice Response (ICJR) Program**

The ICJR Program assists state, local, and tribal governments, and courts to improve the criminal justice response to domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law, and to seek safety and autonomy for victims. **(Federal Pass-through State)**

**Title: Daniels Fund**

The Daniels Rapid Response Fund is a private grant that will provide financial assistance to victims of violent crimes. The funds will help resolve temporary crisis and bring or return an individual to self-sufficiency. **(Private)**

**FEDERAL EARMARK GRANTS**

**Title: Gas Chromatograph Instrumentation Replacement Earmark (Heinrich)**

APD acquires a high volume of drug-trafficking and drug-related arrests, which leads to a high volume of testing requests from APD Officers and the District's Attorney's Office including the identification of such drugs as fentanyl. The abundance of use leads to the wear and tear on the in-house Gas Chromatograph instrumentation. This funding will allow APD to purchase a new Gas Chromatograph Instrument. **(Federal)**

funding to provide for officer overtime. APD receives Operation DWI grant funds every year. **(Federal Pass-through State)**

**Title: New Mexico Regional Computer Forensics Laboratory (NMRCFL)**

With the proliferation of digital devices, today's criminal investigations often rely on evidence stored on computers, smart phones, and other connected tools. Performing digital forensic examinations on that evidence is the specialty of the New Mexico Regional Computer Forensics Laboratory (RCFL) program. Created in 2000, the program is a partnership between the FBI and other federal, state, and local law enforcement agencies operating a regional, digital forensic task force. The laboratories provide forensic services and expertise to support law enforcement agencies in collecting and examining digital evidence for a wide range of investigations, including child pornography, terrorism, violent crime, and fraud. The grant funds overtime for two officers to participate in this project. **(Federal)**

**Title: Transnational Organized Crime West Task Force**

Transnational organized crime (TOC) groups are self-perpetuating associations of individuals who operate, wholly or in part, by illegal means and irrespective of geography. They constantly seek to obtain power, influence, and monetary gains. To combat the ongoing threat posed by these groups, the FBI has a long-established transnational organized crime program dedicated to eliminating the criminal enterprises that pose the greatest threat to America. The grant will fund Task Force Officer overtime. **(Federal)**

**Title: New Mexico Gang Task Force**

The New Mexico Gang Task Force (NMGTF) is the largest organized task force in the State dealing with gangs as a multi-jurisdictional, multi-agency entity. NMGTF's main goal is to provide federal, state, local and tribal agencies with training, information, and funding to enhance interdiction and enforcement efforts with the goal of reducing criminal gang activity, including narcotics trafficking, throughout the State of New Mexico. APD has received a NMGTF sporadically in the last five years and uses these funds for anti-gang officer overtime. **(Local)**

**Title: US Marshal**

The grant will fund overtime for US Marshal Agents to apprehend dangerous fugitives. This will be in collaboration with the Joint Law Enforcement Operation program (JLEO). **(Federal)**

**Title: Violent Crimes Task Force**

The purpose of this task force is to identify and target for prosecution criminal enterprise groups responsible for drug trafficking, money laundering, alien smuggling, crimes of violence such as murder and aggravated assault. Funding will provide overtime for task force officers. **(Federal)**

**Title: Game and Fish**

The grant will fund overtime to conduct specific enforcement patrols in identified areas to advance the Off-Highway (OHV) Act. The grant will pay for officer overtime, associated FICA, and IDOH. **(State)**

**Title: 2025 New Mexico Early Childhood Education and Care Department, Early Head Start Program**

The Department of Health and Human Services: Administration for Children and Families is distributing funds to the City of Albuquerque to provide Early Head Start for 128 eligible children at 7 City locations during the period of July 1, 2024, to June 30, 2025. The grant agreement with the Department of Health and Human Services: Administration for Children in the amount of \$2,261,225 and \$407,006 in City General Fund monies and up to an additional \$158,301 to meet match requirements; this grant will fund 45 Full Time Employees. **(Federal)**

**Title: 2025 New Mexico Early Childhood Education and Care Department**

The New Mexico Early Childhood Education and Care Department is distributing funds to the City of Albuquerque the State of New Mexico's, as part of a grant from the U.S. Department of Agriculture (USDA) will fund the program cost for approximately \$857,301.15 This funding is used to operate a Food Service Program for children ages 1-18 years during the summer season when they are not in school. The project allows us the opportunity to provide nutritional assistance to children who reside in areas that have been determined to be low-income. The program is a spin-off of the National School Breakfast and Lunch Program during the period of October 1, 2024, to September 30, 2025. The grant agreement with the NM ECECD will fund up to 65 part time positions. **(Federal pass thru to State)**

**GRANTS WITHOUT POSITIONS**

**Title: 2025 New Mexico Early Childhood Education and Care Department, Child Adult Care Food Program**

The New Mexico Department of Early Childhood Education and Care Department as part of a grant from the U.S. Department of Agriculture (USDA) is distributing funds to the City of Albuquerque to provide food services for economically disadvantaged children. The funding in the amount of \$1,189,000 to include \$5,400 of IDOH to be received from the grant application and will reimburse the City for the costs of daily breakfasts, lunches, and snacks served to more than 870 children throughout the City Child Development Centers and for the costs of daily dinners to more than 1,000 per day to children participating in the City's "At-Risk Program" at Community Centers in the City of Albuquerque and Bernalillo County during the period of October 1, 2024, to September 30, 2025. **(Federal pass thru to State)**

**Department: SOLID WASTE MANAGEMENT DEPARTMENT**

**GRANTS WITH POSITIONS**

**Title: State of New Mexico Litter Control and Beautification Grant**

The State of New Mexico under the New Mexico Litter Control and Beautification Act makes grant funds available to New Mexico counties, cities, and towns for the purpose of litter control and beautification. The grant funds three part-time college intern positions working with the grant program managers. The grant benefits the City through its program activities, which

reimbursements. RSVP volunteers do not have a required minimum of hours to serve however are expected to submit at least two hours every six months to remain active in the program. For federal funds this will be a shortened grant period of 9 months to align RSVP programs nationally from July 1, 2023, to March 31, 2024. The state and local grant period remains July 1, 2023, to June 30, 2024. The appropriation totals \$287,321 which includes CNCS \$ 54,223, NMALTS \$53,581, and the City of Albuquerque \$179,517 **(Federal and State Direct)**

### **GRANTS WITHOUT POSITIONS**

#### **Title: New Mexico Aging & Long-Term Services Department (NMGROWN)**

The New Mexico Aging and Long-Term Services Department (NMALTS) provides supplemental funding to the Department of Senior Affairs (DSA) to purchase freshly harvested local food for DSA'S nutrition program. The grant inception is from July 1, 2024, to June 30, 2025. The appropriation totals \$132,732 of which \$118,723 is from the state and \$14,009 is city paid indirect costs. **(State)**

**Department: ALBUQUERQUE FIRE RESCUE**

### **GRANTS WITHOUT POSITIONS**

#### **Title: EMS Act Fund, New Mexico Department of Health**

The Emergency Medical Services Fund Act shall apply to requests made for funds available pursuant to the Emergency Medical Services Fund Act. The objective is to establish standards and procedures for regulating programs under the Emergency Medical Services Fund Act. These standards and procedures are designed for the purpose of making funds available to municipalities and counties, in proportion to their needs, for use in the establishment and enhancement of local emergency medical services in order to reduce injury and loss of life. This rule will inform New Mexico municipalities and counties of the procedures to access funds. The department of health, through the emergency medical systems bureau, will administer the fund pursuant to the Emergency Medical Services Fund Act and this rule. 7/1/2024 - 6/30/2025 **(State)**

#### **Title: New Mexico Fire Marshall's Fire Protection Grant (FPG)**

The New Mexico Public Regulation Commission is distributing funds to the City of Albuquerque to provide the City's first responders access to critical needs in the six categories. The six categories are Fire apparatus/equipment, Personal Protective Equipment (PPE), Communications, Facility construction/improvement, Training, Water and any need that will clearly have significant impact on Insurance Service Office (ISO) Public Protection Classification updated equipment, training and supplies. 7/1/2024 - 6/30/2025 **(State)**

#### **Title: Assistance to Firefighter Grant (AFG)**

The primary goal of the Assistance to Firefighters Grant (AFG) is to meet the firefighting and emergency response needs of fire departments and non-affiliated emergency medical service

**Department: TRANSIT**

**GRANTS WITHOUT POSITIONS**

**Bus Stop Facilities Improvements 5307**

The Transit Department desires to apply for \$250,000 in Federal Transit Administration (FTA) Section 5307 Formula Funds for Bus Stop Facilities Improvements. A local match totaling \$62,500 is available and is appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$5,300 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula bus sliding scale rate of 80% by grantor and 20% local match.

This funding is for Bus Stop Facilities Improvements, which will provide funding to construct bus shelters, landscaping, Bike/Pedestrian access, and signage. **(Federal)**

**Transit Planning 5307**

The Transit Department desires to apply for \$3,850,000 in Federal Transit Administration (FTA) 5307 Formula Funds for Transit Planning projects. A local match totaling \$962,500 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$10,600 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is to provide planning support for transit operations and capital projects. **(Federal)**

**Transit Security Equipment 5307**

The Transit Department desires to apply for \$100,000 in Federal Transit Administration (FTA) 5307 Formula Funds for security equipment. A local match totaling \$25,000 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$2,650 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding will provide funding for Transits security equipment at its various facilities with a focus on security cameras and security access to Transit Facilities. **(Federal)**

**Transit Facility Rehabilitation 5307**

The Transit Department desires to apply for \$1,000,000 in Federal Transit Administration (FTA) 5307 Formula Funds for Transit Facility Rehabilitation projects. A local match totaling \$250,000 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit

purchases. A local match totaling \$229,412 is available and is appropriated from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$2,650 is included in the total grant amount and will be cost shared according to the FTA 5339 rate of 85% by grantor and 15% local match.

This funding is for revenue vehicles and bus facilities, to acquire revenue vehicles, bus facilities and infrastructure, associated equipment and manufacturing inspections. **(Federal)**

**Department: ARTS & CULTURE**

**GRANTS WITHOUT POSITIONS**

**STATE OF NEW MEXICO LIBRARY BASIC STATE GRANTS IN AID FY2025**

State of New Mexico Library Basic State Grant In Aid funds creating a Grant fund within the City financial system. The Grant will provide approximately \$98,350 in New Mexico State Library funds. This grant will allow the citizens of Albuquerque continued library services and library materials availability. The City is to provide IDOH in the amount of approximately \$9,835. Total approximately \$108,185.

GRANT TITLE	FUND	FEDERAL DIRECT	FEDERAL PASS THRU STATE	STATE	OTHER	CITY Total	TOTAL Revenues	Full Time	Positions		Personnel Costs	Operating/ Capital Costs	Sub Total	INDIRECT	TOTAL Expenses	CITY CASH MATCH	CITY INDIRECT
									Part Time	Time							
<b>TRANSIT</b>																	
Bus Stop Facilities Improvements - 5307	665	250,000				62,500	312,500					307,200	307,200	3,300	61,440	1,060	
Transit Planning - 5307	665	3,850,000				4,812,500	4,812,500				4,801,900	4,801,900	4,801,900	10,600	960,300	2,120	
Transit Security Equipment - 5307	665	1,000,000				215,000	1,215,000				172,350	122,350	122,350	2,950	24,470	530	
Transit Facility Rehabilitation - 5307	665	1,000,000				1,250,000	1,250,000				1,238,400	1,238,400	1,238,400	10,600	247,880	2,120	
UNMCHHS Support BRT - 531PU	665	650,000				110,768	760,768				758,400	758,400	758,400	3,360	150,768	306	
Transit Enhancement - 5307	665	100,000				25,000	125,000				119,700	119,700	119,700	2,650	23,050	1,560	
Vehicles & Equip. Purchase - 5307	665	7,525,000				1,327,841	8,852,841				8,850,291	8,850,291	8,850,291	2,650	1,327,841	306	
Vehicles & Equip. Purchase - 5309	665	1,300,000				229,412	1,529,412				1,528,762	1,528,762	1,528,762	2,650	229,412	306	
<b>TOTAL</b>		<b>14,775,000</b>				<b>2,993,121</b>	<b>17,768,121</b>			<b>0</b>	<b>17,735,721</b>	<b>17,735,721</b>	<b>17,735,721</b>	<b>42,460</b>	<b>2,985,049</b>	<b>8,072</b>	
<b>ARTS AND CULTURE</b>																	
F75 NM State Library Grant in Aid	265			98,750		9,835	108,585				98,150	98,150	98,150	9,835	108,185	9,835	
<b>TOTAL</b>				<b>98,750</b>		<b>9,835</b>	<b>108,585</b>			<b>0</b>	<b>98,150</b>	<b>98,150</b>	<b>98,150</b>	<b>9,835</b>	<b>108,185</b>	<b>9,835</b>	
<b>GRAND TOTAL</b>		<b>22,121,259</b>	<b>8,072,033</b>	<b>28,647,033</b>	<b>540,900</b>	<b>9,523,206</b>	<b>64,904,433</b>	<b>94</b>	<b>52</b>	<b>24,460,819</b>	<b>41,941,850</b>	<b>66,022,679</b>	<b>66,022,679</b>	<b>2,441,754</b>	<b>68,904,493</b>	<b>8,928,033</b>	

Fund	Estimated Award	Grantor BOOH	City BOOH	Match Sources	Total Funds
265	94,575	34,378	9,812	651	104,387
665	14,775,000	3,752,240	8,072	661,305	17,768,121
265	44,511,652	1,786,568	677,002	5,828,971	51,011,925
	53,811,227	1,786,568	695,186	8,829,010	64,904,433