

CITY of ALBUQUERQUE

TWENTY-FIFTH COUNCIL

COUNCIL BILL NO. R-22-30 ENACTMENT NO. _____

SPONSORED BY: Brook Bassan, by request

1 RESOLUTION

2 APPROVING AND AUTHORIZING THE FILING OF GRANT APPLICATIONS AND
3 THE ACCEPTANCE OF POTENTIAL GRANT AWARDS FOR MULTIPLE CITY
4 DEPARTMENTS FROM ASSOCIATED GRANTOR AGENCIES AND PROVIDING
5 FOR AN APPROPRIATION TO THE CITY OF ALBUQUERQUE.

6 WHEREAS, any application or proposal for a federal or state grant must be
7 submitted to the City Council for review and approval; and

8 WHEREAS, in order to speed the availability of grant funding for critical
9 City programs and to improve the efficiency of the grant application process,
10 the following departments submit for approval a consolidated list of potential
11 awards: Albuquerque Fire Rescue, Albuquerque Police Department, Family
12 and Community Services, Parks and Recreation, Transit, Environmental
13 Health, Office of Equity and Inclusion, Office of Emergency Management, Solid
14 Waste and Senior Affairs; and

15 WHEREAS, potential grant funds in the approximate amount of \$35,238,113
16 will be used to pay for various programs that further the goals of each
17 department and contribute to the wellbeing of the citizens of Albuquerque;
18 and

19 WHEREAS, the City of Albuquerque is desirous of accepting these funds
20 for which funding of \$8,590,514 in City funds will be appropriated and
21 available beginning in the Fiscal Year 2023 for the purpose of meeting grant
22 cash match and indirect overhead requirements.

23 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
24 ALBUQUERQUE:

25 Section 1. That the list of estimated grant awards is hereby made a part of
26 this resolution, is hereby approved and its submission and filing with the

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1 appropriate official or office of the respective granting agency is in all
 2 respects approved.

3 Section 2. That upon award, estimated funds from the respective granting
 4 agencies listed and the appropriate City cash contributions for the purpose of
 5 indirect, FICA or cash match are hereby appropriated to the respective
 6 departments in the specified funds beginning in Fiscal Year 2023.

7 Section 3. That upon award, funds in the amount of \$43,828,627 consisting
 8 of \$35,238,113 from granting agencies (which includes \$432,426 for IDOH) and
 9 a local match of \$8,590,514 (which includes \$571,024 in IDOH) are hereby
 10 appropriated to the departments and funds specified in Section 5 beginning in
 11 Fiscal Year 2023, which includes \$5,931,109 from the Fiscal Year 2023 Transfer
 12 to Operating Grants Program from the General Fund 110 appropriated to the
 13 Operating Grants Fund 265, and \$2,659,405 appropriated from the Transit
 14 Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or
 15 the Transfer to Capital Grants program in the Transit Operating Fund 661 to
 16 the Capital Grants Fund 665.

17 Section 4. In the event that departments receive additional grants not
 18 listed below or the City cash contributions exceed the appropriated
 19 \$5,931,109, departments will be required to submit separate legislation.

20 Section 5. That the following are potential grant awards with possible City
 21 grant match requirements by fund and department:

	ESTIMATED	GRANTOR	CITY	CITY
GRANT NAME	AWARD	IDOH	IDOH	MATCH
<u>OPERATING GRANTS FUND - 265</u>				
SENIOR AFFAIRS				
Foster Grandparent Program	282,393	-	24,164	120,767
Senior Companion Program	203,261	-	19,291	108,176
Retired Senior Volunteer				
Program	103,743	-	22,614	147,519
ALBUQUERQUE FIRE RESCUE				
EMS ACT	20,000	-	1,080	-

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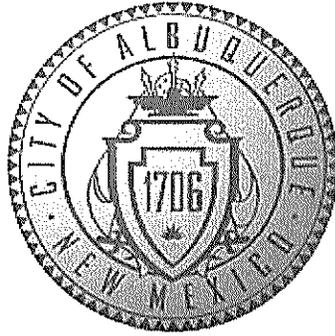
1	NM Fire Marshall's Fire				
2	Protection Grant	100,000	-	1,350	20,000
3	Assist. to Firefighter Grant	100,000	-	1,350	20,000
4	WIPP	7,000	-	378	-
5	HMEP	5,000	-	324	1,000
6	SAMHSA Harm Reduction	100,000	-	1,350	-
7	FAMILY AND COMMUNITY SERVICES				
8	Pre K	2,009,000	123,912	-	-
9	Early Pre K	385,000	30,423	-	-
10	Summer Food	1,232,608	28,954	-	-
11	CYFD - At Risk	842,570	3,600	-	-
12	CYFD - Food Service	545,930	3,600	-	-
13	AAA	8,164,715	79,492	-	3,288,837
14	OFFICE OF EMERGENCY MANAGEMENT				
15	2023 EMPG	170,000	-	15,469	170,000
16	2023 CRI	47,000	-	2,115	-
17	2023 SHSGP	900,000	-	40,500	-
18	2023 EMPG – ARPA	17,500	-	1,575	17,500
19	Building Resilient Infrastructure				
20	and Communities (BRIC)	375,000	-	22,500	125,000
21	ENVIRONMENTAL HEALTH				
22	FY23 Air Pollution Control	1,008,289	125,708	173,283	1,216,604
23	Fine Particulate Matter Air				
24	Monitoring Grant	156,396	-	13,284	-
25	DOE Affordable Mobility	-	-	-	100,000
26	POLICE				
27	2023 HIDTA Region I / ISC	522,865	-	18,067	-
28	2023 DNA Act Funds	500,000	-	31,350	-

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1	2023 VAWA - Competitive	123,652	-	8,161	-
2	2023 Victims of Crime Act	196,651	-	12,979	-
3	2023 VOCA – Equipment	20,000	-	1,320	-
4	2023 ATF Task Force	25,000	-	1,674	363
5	2023 BCDWI/Party Patrol /				
6	E&E	124,960	-	8,343	1,449
7	2023 Buckle Up	25,000	-	1,674	363
8	2023 STEP	38,005	-	2,545	551
9	2023 DEA Task Force	120,000	-	8,035	1,740
10	2023 ENDWI	350,000	-	23,435	5,075
11	2023 FBI NMRCFL	20,000	-	1,339	290
12	2023 Transitional Organized				
13	Crime	120,000	-	8,035	1,740
14	2023 NMGTF	20,000	-	1,339	290
15	2023 Edward Byrne Memorial				
16	JAG	500,000	-	31,350	-
17	2023 DEAC	75,000	-	4,950	-
18	2023 CEBR DNA Backlog				
19	Reduction Grant	450,000	-	13,860	-
20	2023 E911 Grant	30,000	-	1,980	-
21	2023 Coverdell – Formulary	15,000	-	990	-
22	2023 HIDTA Narcotics	150,000	-	9,953	798
23	2023 Pacific University	15,000	-	990	-
24	2023 Violent Crimes Task				
25	Force	90,000	-	6,026	1,305
26	2023 BSNF	125,000	-	8,250	-
27	2023 Game and Fish East	15,000	-	1,004	218
28	2023 Game and Fish West	15,000	-	1,004	218

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1	2023 VAWA – DART	50,000	-	3,300	-
2	PARKS AND RECREATION				
3	AMAP Wide Youth Bicycle/				
4	Pedestrian Education Prog.	110,000	-	3,739	18,745
5	SOLID WASTE				
6	NM Litter Control &				
7	Beautification Grant	94,575	-	6,242	-
8	OFFICE OF EQUITY AND INCLUSION				
9	Living Cities	10,000	-	-	-
10	Living Cities	162,000	-	-	-
11	Salesforce	850,000	-	-	-
12	TRANSIT – FUND 665				
13	Bus Stop Facilities				
14	Improv 5307	500,000	9,040	2,260	125,000
15	Coors Corridor P&R 5307	500,000	2,414	411	85,206
16	Transit Enhancement 5307	97,000	4,520	1,130	24,250
17	Transit Facil. Rehab 5307	1,000,000	2,260	565	250,000
18	Transit Security Equip 5307	97,000	9,040	2,260	24,250
19	Vehicles & Equip 5307	8,006,000	4,802	848	1,412,824
20	Vehicles & Equip 5339	1,300,000	2,401	424	229,412
21	Yale Facil. Renov. 5307	2,000,000	2,260	565	500,000
22					
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CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M Keller

INTER-OFFICE MEMORANDUM

March 31, 2022

TO: Isaac Benton, President, City Council

FROM: Timothy M. Keller, Mayor *R*

SUBJECT: FY/23 Grant Omnibus Bill

In order to speed the availability of grant funding for critical programs and increase the efficiency of the City's grant application process, the following departments have submitted a FY/2 Grant Omnibus Bill which lists the potential local, state, and federal grants that each department may receive: Albuquerque Fire Rescue, Albuquerque Police Department, Family and Community Services, Senior Affairs, Environmental Health, Office of Equity and Inclusion, Office of Emergency Management, Solid Waste, Parks and Recreation, and Transit.

Passage of the FY/23 Grant Omnibus Bill will allow these departments to receive grant funds associated with grants for which they intend to apply. If additional grant opportunities are identified after the passage of this FY/23 Grant Omnibus Bill, proposals to apply for those specific grants will be submitted separately.

The amount of \$5,931,109 (which includes \$562,561 in IDOH) will be appropriated and available from the Fiscal Year 2023 Transfer to Operating Grants Program from the General Fund 110 appropriated to the Operating Grants Fund 265, and \$2,659,405 (including \$8,463 in IDOH) will be appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665 for the purpose of meeting grant cash match and indirect overhead requirements. In the event that the cash match requirements exceed the appropriated amount, the departments will submit separate legislation.

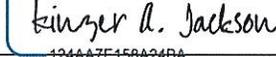
This Resolution is forwarded to Council for its consideration and action.

LEGISLATION TITLE: FY/23 Grant Omnibus Bill

Approved:

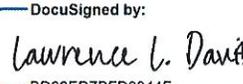

Sarita Nair Date
Chief Administrative Officer

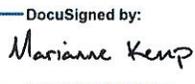
Approved as to Legal Form:

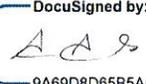

Kevin Morrow Date
Acting City Attorney

Recommended:

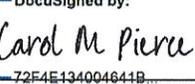
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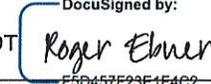

Lawrence L. Davis Date
Budget Officer

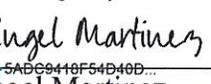

Marianne Kemp Date
Grant Administrator

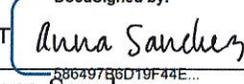

Gene Gallegos Date
Fire Chief

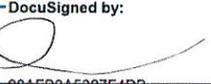

Harold Medina Date
Chief of Police

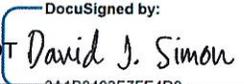

Carol M. Pierce Date
Director, Department of Family
& Community Services

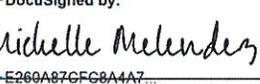

Roger Ebner Date
Director, Office of Emergency
Management

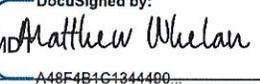

Angel Martinez Date
Director, Environmental Health


Anna Sanchez Date
Director, Senior Affairs Department


Stephanie Dominguez Date
Interim Director, Transit


David J. Simon Date
Director, Parks and Recreation


Michelle Melendez Date
Director, Office of Equity and
Inclusion


Matthew Whelan Date
Director, Solid Waste

Cover Analysis

1. What is it?

In order to speed the availability of grant funding for critical programs and increase the efficiency of the City's grant application process, the following departments have submitted a FY/23 Grant Omnibus Bill which lists the potential local, state, and federal grants that each department may receive.

2. What will this piece of legislation do?

The legislation authorizes participating departments to accept and utilize grant funds from multiple grantors.

3. Why is this project needed?

The legislation is needed to take advantage of funding opportunities from grants and transfers.

4. How much will it cost and what is the funding source?

Participating departments will potentially receive \$352,381,113 from private, local, state, and federal grantors. Funding of \$5,931,109 which includes \$562,561 in IDOH will be appropriated and will be available for the purpose of meeting grant cash match and indirect overhead requirements from the Fiscal Year 2023 Transfer to Operating Grants Program from the General Fund 110. The amount of \$2,659,405 which includes \$2,650,942 in City Match and \$8,463 in City IDOH will be appropriated from monies transferred from the Fiscal Year 2023 Transit Operating Fund 661 and available in Fiscal Year 2023.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

None

6. What will happen if the project is not approved?

The City of Albuquerque may lose out on the opportunity for the above-mentioned grants.

7. Is this service already provided by another entity?

N/A

FY/23 Citywide Grant Omnibus Resolution
Grant Descriptions

Department: Environmental Health

GRANTS WITH POSITIONS

Title: FY23 Air Pollution Control Grant

The U.S. Environmental Protection Agency is distributing funds that support the City of Albuquerque's air quality control programs. These programs provide air pollution control throughout the State of New Mexico, including continuing development and implementation of stationary source regulations; continuing promulgation and update of enhanced mobile source regulations; improvement of emission inventories for modeling simulations; and to operate a monitoring network that collects air data. These activities are to improve and maintain the public's air quality. Grant Period: 10/01/2022 – 09/30/2023. Grant amount is \$2,398,176: City portion is \$1,389,887 and EPA portion is \$1,008,289. Indirect cost is \$298,991. **(Federal)**

GRANTS WITHOUT POSITIONS

Title: Fine Particulate Matter Air Monitoring Grant

Congress has provided the U.S. Environmental Protection Agency with special funding to address special projects designed to enhance public health by reducing air pollution. The grant will provide ongoing ambient monitoring for particulate matter with aerodynamic diameter less than 2.5 microns as required by 40 CFR Part 50 & 58. Grant Period: 04/01/2023 – 03/31/2024. Grant amount is \$169,680: City portion is \$13,284 and EPA portion is \$156,396. Indirect cost is \$13,284. **(Federal)**

Title: DOE Affordable Mobility Project

Department of Energy (DOE), in partnership with Forth to provide cost share for the Affordable Mobility Platform grant. The City of Albuquerque will partner with Forth for this grant to demonstrate and refine a model to provide electric vehicles (EV) and EV charging stations to residents at affordable housing sites. The cost-share commitment will be in-kind support that includes support in recruiting program participation among affordable housing staff and residents, assistance in purchasing and installing two level 2 EV charging stations, and donating parking spaces for car sharing and general public vehicles to charge. Grant Period: 07/01/2022 – 06/30/2023. Grant amount is \$0: City Match is \$100,000. Indirect cost is \$0. **(Federal)**

Department: Police

GRANTS WITH POSITIONS

Title: ONDCP/Region One and NMISC

The grant is funded by the Office of National Drug Control Policy to continue supporting the efforts of the Middle Rio Grande Valley Task Force and the New Mexico Investigative Service Center. The grant will be utilized to fund personnel salaries and benefits, supplies, equipment and contractual services. **(Federal Pass-through State)**

Title: DNA Act Funds

New Mexico DNA Identification System (NMDIS) has been administered by APD for over 18 years. NMDIS has established successful, statewide database system of DNA samples collected from designated felony offenders. DNA Act funds will be utilized by funding personnel, materials, supplies, and contractual services. **(Federal)**

Title: Violence Against Women Advocate (VAWA) - Competitive

The grant funds will help to expand advocacy to more than one unit within the APD Criminal Investigations Bureau. The project will allow for the establishment of a team of three advocates to provide supportive services and advocacy for victims: a Supervisor to oversee the team; Sex Crimes/FASTT Victim Advocate; and a Cold Case Sex Crimes Victim Advocate. **(Federal Pass-through State)**

Title: VOCA

The Sex Crimes Unit is responsible for investigating cases resulting from the 4,388 backlogged SAEKs. The SAEKS have roughly an 80% return rate of positive DNA cases that need follow-up. The VOCA funded staff will support victim engagement, case tracking, documenting case resolution and tracking statistical facts. **(Federal Pass-through State)**

GRANTS WITHOUT POSITIONS

Title: VOCA - Equipment

The Sex Crimes Unit is responsible for investigating cases resulting from the 4,388 backlogged SAEKs. The SAEKS have roughly an 80% return rate of positive DNA cases that need follow-up. The VOCA equipment grant funds the VOCA staff with equipment to help support victim engagement, case tracking, documenting case resolution and tracking statistical facts. **(Federal Pass-through State)**

Title: Edward Byrne Memorial Justice Assistance Grant

The Edward Byrne Memorial Local Law Enforcement Assistance Grant Program (Byrne Formula Grant Program) will be used for, but not limited to, personnel, supplies, training, equipment, technical assistance, and information systems for more widespread apprehension, prosecution, adjudication, detention, and rehabilitation of offenders who violate such state and local laws. **(Federal)**

Title: JAG/DEAC

The JAG/Region One Narcotics Task Force will support the Southwest Region One in its efforts to disrupt and dismantle drug trafficking. Grant funds will be used for overtime and operational funds to reduce narcotics trafficking sales and related crimes and violence associated with the use of illegal substances. **(Federal Pass-through State)**

Title: DNA Backlog Reduction Grant (CEBR Formulary)

The goal of NIJ's Forensic DNA Backlog Reduction Program is to reduce forensic DNA sample turnaround time, increase the efficiency of public DNA laboratories, and reduce DNA forensic casework backlogs. These improvements are critical to preventing future DNA backlogs and to helping the criminal justice system use the full potential of DNA technology. APD receives two allotments of funding under the same program; one to purchase equipment and supplies, the other to contract with vendors to reduce DNA backlogs. **(Federal)**

Title: E911 Grant

The purpose of the E911 Grant is to provide E911 network services, consultation, equipment and training. The Local Government Division of the New Mexico Department of Finance and Administration will oversee the grant funds and pay all invoices associated with the E911 Program Grant on behalf of the City of Albuquerque. **(State)**

Title: Paul Coverdell

The Paul Coverdell Forensic Science Improvement Program was established to assist state and local law enforcement agencies in identifying and implementing the latest technological innovations, maximizing analysis capabilities, and to provide opportunities for physical evidence and information sharing. Grant funds will be used for travel and training to maintain scientist certifications. **(Federal Pass-through State)**

Title: HIDTA Narcotics

The HIDTA Grant is funded by the Office of National Drug Control Policy to continue supporting the efforts of the Middle Rio Grande Valley Task Force and the New Mexico Investigative Service Center. The grant will be utilized to fund overtime, supplies, and training for the Albuquerque Police Department's Narcotics Division. **(Federal Pass-through State)**

Title: Pacific State University

APD is collaborating with Pacific State University in a grant-funded research program with long term goals to establish efficacy and effectiveness and widely disseminate an intervention to reduce aggression and excessive use of force, and improve stress reactivity and stress-related mental health among LEOs. APD will use grant funds to purchase equipment and supplies to support the project scope. **(Federal Pass-through)**

Title: BSNF

The grant will be for purchasing drones for Criminalistics. The purpose will be for photographing, mapping, and documenting evidence at outdoor major crime scenes and officer-involved incidents. The ability to use the drone would speed up the time Criminalistics photographed and laser scanned an incident. **(Other)**

GRANTS FUNDING OVERTIME

Title: Bernalillo County DWI

Bernalillo County passes state funds through to APD to reduce incidences of DWI and influence a decrease in the number of Bernalillo County residents who are injured and/or killed by drunk drivers. APD uses the grant funding to pay officer overtime to conduct DWI sobriety checkpoints; saturation patrols; and other underage drinking law enforcement activities. Grant will also pay for equipment related to DWI / traffic enforcement. **(Local)**

Title: Buckle UP

The Buckle Up grant allows APD to concentrate its efforts on increasing the use of seat belt restraints for both adults and children. APD uses this funding for officer overtime to support the mission described above. **(State)**

Title: Selective Traffic Enforcement Program (STEP)

The STEP grant is used in areas that have been identified through local analysis as needing targeted intervention due to high rates of crashes and/or DWI, speed, or other traffic-related problems. STEP includes a public awareness component that increases perceptions that consequences will be imposed upon when traffic laws are broken. APD uses STEP funding for officer overtime to patrol designated safety corridors, conduct saturation patrols and sobriety checkpoints, and enforce speeding laws. **(State)**

Title: New Mexico Gang Task Force

The New Mexico Gang Task Force (NMGTF) is the largest organized task force in the State dealing with gangs as a multi-jurisdictional, multi-agency entity. NMGTF's main goal is to provide federal, state, local and tribal agencies with training, information, and

funding to enhance interdiction and enforcement efforts with the goal of reducing criminal gang activity, including narcotics trafficking, throughout the State of New Mexico. APD has received a NMGTF sporadically in the last five years and uses these funds for anti-gang officer overtime. **(Local)**

Title: ATF TASK FORCE

The ATF Task Force grant will be used to pay overtime for officers to conduct investigations into violent crimes such as carjacking, commercial robberies, shootings, narcotics trafficking and previously convicted felons in possession of firearms. The ATF Task Force conducts proactive investigations in conjunction with field officers and detectives from various units within the department. **(Federal)**

Title: DEA Task Force Agreement

The Drug Enforcement Administration (DEA) is charged with the enforcement of the Controlled Substances Act as well as investigation of the highest level of domestic and international narcotics traffickers. With the direct cooperation of our state and local partners, the creation of the Task Force Program is one of the most productive ways that DEA enforces these laws. As drug trafficking increased nationwide, DEA recognized the need for cooperation and coordination of drug enforcement efforts with their state and local counterparts. **(Federal)**

Title: ENDWI

Operation ENDWI is statewide effort in which sobriety checkpoints are conducted throughout the state in every State Police District. When combined with Operation Buckle Down (safety belt use), the campaign is called a "SuperBlitz." SuperBlitzes are held for two weeks several times a year and are always combined with highly visible statewide and local publicity – using the messages -- You Drink. You Drive. You Lose. Or Click It Or Ticket. APD uses Operation DWI funding to provide for officer overtime. APD receives Operation DWI grant funds every year. **(Federal Pass-through State)**

Title: New Mexico Regional Computer Forensics Laboratory

With the proliferation of digital devices, today's criminal investigations often rely on evidence stored on computers, smart phones, and other connected tools. Performing digital forensic examinations on that evidence is the specialty of the New Mexico Regional Computer Forensics Laboratory (RCFL) program. Created in 2000, the program is a partnership between the FBI and other federal, state, and local law enforcement agencies operating a regional, digital forensic task force. The laboratories provide forensic services and expertise to support law enforcement agencies in collecting and examining digital evidence for a wide range of investigations, including child pornography, terrorism, violent crime, and fraud. The grant funds overtime for two officers to participate in this project. **(Federal)**

Title: Transnational Organized Crime West Task Force

Transnational organized crime (TOC) groups are self-perpetuating associations of individuals who operate, wholly or in part, by illegal means and irrespective of geography. They constantly seek to obtain power, influence, and monetary gains. To combat the ongoing threat posed by these groups, the FBI has a long-established transnational organized crime program dedicated to eliminating the criminal enterprises that pose the greatest threat to America. The grant will fund Task Force Officer overtime. **(Federal)**

Title: Violent Crimes Task Force

The purpose of this task force is to identify and target for prosecution criminal enterprise groups responsible for drug trafficking, money laundering, alien smuggling, crimes of violence such as murder and aggravated assault. Funding will provide overtime for task force officers. **(Federal)**

Title: Game and Fish East

The grant will fund overtime to conduct specific enforcement patrols in identified areas to advance the Off-Highway (OHV) Act. The grant will pay for officer overtime, associated FICA, and IDOH. **(State)**

Title: Game and Fish West

The grant will fund overtime to conduct specific enforcement patrols in identified areas to advance the Off-Highway (OHV) Act. The grant will pay for officer overtime, associated FICA, and IDOH. **(State)**

Department: PARKS AND RECREATION

GRANTS WITH POSITIONS

Title: FY23 T/LPA – AMPA WIDE BIKE/PED SAFETY EDUCATION PROGRAM

The New Mexico Department of Transportation is distributing funds through the Federal Highway Administration (FHWA) to the City of Albuquerque to increase youth safety through education on multi-modal transportation and proper use of infrastructure. The program is designed to provide the City's Parks and Recreation Department with 85.44% of the cost of a one-year, unclassified employee position salary and benefits and supplies. **(Federal Pass-through State)**

Department: FAMILY & COMMUNITY SERVICES DEPARTMENT

GRANTS WITH POSITIONS

Title: 2022 New Mexico Aging and Long-Term Services Department (ALTSD)

The New Mexico Aging and Long-Term Services Department (ALTSD) is distributing funds to the City of Albuquerque, which grant will provide funding that will enable the City to provide multiple services of benefit to senior citizens in Albuquerque and Bernalillo County. These services include, but are not limited to, case management, meal delivery, homemaker, transportation and other services. The resolution further provides for an appropriation to the Department of Family and Community Services / Area Agency on Aging (AAA), during the period of July 1, 2022 to June 30, 2023. The appropriation totals \$11,453,552 which includes \$3,288,837 in City General Fund monies of which will fund 6 full time employees and one part time employee. **(Federal pass thru to State, State)**

Title: 2022 New Mexico Early Childhood Education and Care Department Pre-K Program

The New Mexico Early Childhood Education and Care Department is distributing funds to the City of Albuquerque to provide Pre- Kindergarten for 327 eligible children at (18) City locations during the period of July 1, 2022 to June 30, 2023. The grant agreement with the NM ECECD in the amount of \$2,009,000 of which will fund 30 Part Time Employees. **(State)**

Title: 2022 New Mexico Early Childhood Education and Care Department, E Pre-K Program

The New Mexico Early Childhood Education and Care Department is distributing funds to the City of Albuquerque to provide Early Pre- Kindergarten for 44 eligible children at (3) City locations during the period of July 1, 2022 to June 30, 2023. The grant agreement with the NM ECECD in the amount of \$385,000 of which will fund 6 Part Time Employees. **(State)**

Title: 2022 New Mexico Early Childhood Education and Care Department

The New Mexico Early Childhood Education and Care Department is distributing funds to the City of Albuquerque the State of New Mexico's, as part of a grant from the U.S. Department of Agriculture (USDA) will fund the program cost for approximately \$1,232,608. This funding is used to operate a Food Service Program for children ages 1-18 years during the summer season when they are not in school. The project allows us the opportunity to provide nutritional assistance to children who reside in areas that

have been determined to be low-income. The program is a spin-off of the National School Breakfast and Lunch Program during the period of October 1, 2022 to September 30, 2023. The grant agreement with the NM ECECD will fund one full time position and 9 part time positions. **(Federal pass thru to State)**

GRANTS WITHOUT POSITIONS

Title: 2022 New Mexico Early Childhood Education and Care Department, Child Adult Care Food Program

The New Mexico Department of Early Childhood Education and Care Department as part of a grant from the U.S. Department of Agriculture (USDA) is distributing funds to the City of Albuquerque to provide food services for economically disadvantaged children. The funding in the amount of \$1,388,500 to be received from the grant application is provided to reimburse the City for the costs of daily breakfasts, lunches, and snacks served to more than 870 children throughout the City Child Development Centers and for the costs of daily dinners to more than 1,000 per day to children participating in the City's "At-Risk Program" at Community Centers in the City of Albuquerque and Bernalillo County during the period of October 1, 2022 to September 30, 2023. **(Federal pass thru to State)**

Department: OFFICE OF EQUITY AND INCLUSION

GRANTS WITHOUT POSITIONS

Title: 2022 Living Cities Flexible Grant Program

Living Cities, a collaborative of the world's largest foundations and financial institutions, is making grants to cities who are working to close the racial wealth gap, as part of its 10-year Closing the Gaps Network, of which Albuquerque is a member. The funding in the amount of \$10,000 is available to use to support community engagement efforts including Asian American business outreach, Murdered and Missing Indigenous Women awareness campaigns, and Juneteenth celebrations. The funding period is between July 2022 and June 30, 2024. **(Private)**

Title: 2022 Living Cities Grants to Support Homeownership/Entrepreneurship Strategies

Living Cities, a collaborative of the world's largest foundations and financial institutions, is making grants to cities who are working to close the racial wealth gap, as part of its

10-year Closing the Gaps Network, of which Albuquerque is a member. The funding in the amount of \$162,000 is available to use to support planning efforts around homeownership and/or entrepreneurship strategies that focus on populations that are disadvantaged or under-represented, and those for whom disparities and barriers exist. The funding period is between July 2022 and June 2023. **(Private)**

Title: 2021-2022 4-H Park Burial Site Project

The City of Albuquerque is working with **WINDforce, Worldwide Indigenous Network of Diversity, an equity group within Salesforce**, to secure funds to support the research, re-design and development of a memorial at 4-H Park, the burial site associated with the old Albuquerque Indian School. The funding in the amount of \$850,000 will be used to support public input, tribal consultation, conceptual design, video documentation of the process, development of educational materials. The funding period begins April 2021 until completion. **(Private)**

Department: SOLID WASTE MANAGEMENT DEPARTMENT

GRANTS WITH POSITIONS

Title: State of New Mexico Litter Control and Beautification Grant

The State of New Mexico under the New Mexico Litter Control and Beautification Act makes grant funds available to New Mexico counties, cities and towns for the purpose of litter control and beautification. The grant funds four part time college intern positions working with the grant program managers. The grant benefits the City through its program activities, which include litter control, education program materials, landscape materials, school grounds improvements, resources recycling, teacher training, and youth probation supervision for litter removal. **(State)**

Department: Senior Affairs

GRANTS WITH POSITIONS

Title: Senior Companion Program

Created in 1974, the Senior Companion Program provides a way for volunteers age 55 and over to stay active by serving frail seniors and other adults, helping them to maintain independence in the client's home. Among other activities, Senior Companions assist with daily living tasks, such as grocery shopping and bill paying; provide

friendship and companionship; alert doctors and family members to potential problems, and provide respite to family caregivers. Senior Companions serve from 15 to 40 hours per week. The Corporation for National and Community Service (CNCS), the New Mexico Aging and Long-Term Services Department (NMALTS), and the City of Albuquerque are the funding sources of the Senior Companion Program. **(Federal and State Direct)**

Title: Foster Grandparent Program (FGP)

The Corporation for National & Community Service (CNCS) provides federal funds directly to the City of Albuquerque Department of Senior Affairs to address the community's education needs. The FGP has been engaging senior volunteers in service as tutors and mentors to children with special and exceptional needs since 1965. In Albuquerque, FGP volunteers focus on children's academic improvements in K-12 and children's school readiness skills in head start and Pre-K. The majority of the grant funds stipend payments to income-eligible volunteers. The Department of Senior affairs also contracts with the New Mexico Aging & Long-Term Services Department for state funds to match the CNCS funds and for expansion. The City of Albuquerque annually appropriates city funds to further support the program and fund salaries and fringe benefits for three full time employees. **(Federal Direct and State Direct)**

Title: Retired and Senior Volunteer Program

RSVP is a volunteer network for people 55 years and older who are willing to use their lifetime skills to contribute and make our communities better. RSVP volunteers embrace the motto "Lead With Experience". Our goal is to recruit and facilitate the placement of volunteers in public, government and non-profit organizations. We aim to be the vital link that connects volunteer's lifetime of talents and experiences to the needs of our communities. RSVP volunteers can choose from a multiple list of opportunities that fall under registered Volunteer Stations. RSVP volunteers have the choice of receiving supplemental insurance and can be eligible for limited mileage reimbursements or bus pass reimbursements. RSVP volunteers do not have a required minimum of hours to serve however are expected to submit at least two hours every six months to remain active in the program. The Corporation for National and Community Service (CNCS), the New Mexico Aging and Long-Term Services Department (NMALTS), and the City of Albuquerque are the funding sources of the Retired and Senior Volunteer Program. **(Federal and State Direct)**

Department: Albuquerque Fire Rescue

GRANTS WITHOUT POSITIONS

Title: Assistance to Firefighter Grant (AFG)

The AFG Program awards grants directly to fire departments, non-affiliated emergency medical services (EMS) organizations, and State Fire Training Academies (SFTAs) for the purpose of enhancing the health and safety of first responders and improving their abilities to protect the public from fire and fire-related hazards. 7/1/2022 - 6/30/2023 **(Federal)**

Title: EMS Act Fund, New Mexico Department of Health

The Emergency Medical Services Fund Act shall apply to requests made for funds available pursuant to the Emergency Medical Services Fund Act. The objective is to establish standards and procedures for regulating programs under the Emergency Medical Services Fund Act. These standards and procedures are designed for the purpose of making funds available to municipalities and counties, in proportion to their needs, for use in the establishment and enhancement of local emergency medical services in order to reduce injury and loss of life. This rule will inform New Mexico municipalities and counties of the procedures to access funds. The department of health, through the emergency medical systems bureau, will administer the fund pursuant to the Emergency Medical Services Fund Act and this rule. 7/1/2022 - 6/30/2023 **(State)**

Title: New Mexico Fire Marshall's Fire Protection Grant (FPG)

The New Mexico Public Regulation Commission is distributing funds to the City of Albuquerque to provide the City's first responders access to critical needs in the six categories. The six categories are Fire apparatus/equipment, Personal Protective Equipment (PPE), Communications, Facility construction/improvement, Training, Water and any need that will clearly have significant impact on Insurance Service Office (ISO) Public Protection Classification updated equipment, training and supplies. 7/1/2022 - 6/30/2023 **(State)**

Title: 2023 Waste Isolation Pilot Program (WIPP)

The New Mexico Resources and Energy Department distributing funds to the City of Albuquerque to render assistance to the development of a hazardous materials and radiological response program. 7/1/2022 - 6/30/2023 **(Other)**

Title: 2023 New Mexico Department of Homeland Security and Emergency Management-Hazardous Materials Emergency Preparedness (HMEP)

The U.S. Department of Homeland Security is distributing funds through the New Mexico Department of Homeland Security (NMDHSEM) to the City of Albuquerque to increase State, local, territorial and Native American tribal effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986 (EPCRA); and encourage a comprehensive approach to emergency planning and training by incorporating response to transportation standards. Hazardous Materials Instructor Training Grant (HMIT): To “train the trainer” – that is, to train hazmat instructors who will then train hazmat employees in the proper handling of hazardous materials. Supplemental Public Sector Training Grants (SPST): to increase the number of hazardous materials training instructors, thereby increasing the number of training instructors available to conduct hazardous materials responder training programs for individuals with statutory responsibility to respond to hazardous materials accidents and incidents. Assistance for Local Emergency Response Training Grant (ALERT): to increase the number of emergency responders trained to respond to incidents or accidents involving the transportation of crude oil, ethanol and other flammable liquids by rail. Hazardous Materials Community Safety Grants (HMCS): to conduct national outreach and training programs to assist communities in preparing for and responding to accidents and incidents involving the transportation of hazardous materials, including Class 3 flammable liquids by rail; and train State and local personnel responsible for enforcing the safe transportation of hazardous materials, including Class 3 flammable liquids. 7/1/2022 - 6/30/2023 **(Federal Pass-through State)**

Title: 2023 U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Prevention, Harm Reduction Program Grant

The U.S. Department of Health and Human Services, Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Prevention provides grants to support community-based overdose prevention programs, syringe services programs, and other harm reduction services. Funding is used to enhance overdose and other type of prevention activities to help control the spread of infectious diseases and the consequences of such diseases for individuals with, or at risk of developing substance use disorders (SUD), support distribution of Food and Drug Administration-approved overdose reversal medication to individuals at risk of overdose, build connections for individuals at risk for, or with, a SUD to overdose education, counseling, and health education, refer individuals to treatment for infectious diseases such as HIV, sexually transmitted infections, and viral hepatitis, and encourage such individual to take steps to reduce the negative personal and public health impacts of substance use or misuse. 5/30/2022 - 6/01/2024 **(Federal)**

Department: Transit

GRANTS WITHOUT POSITIONS

Bus Stop Facilities Improvements 5307

The Transit Department desires to apply for \$500,000 in Federal Transit Administration (FTA) Section 5307 Formula Funds for Bus Stop Facilities Improvements. A local match totaling \$125,000 is available and is appropriated from the Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$11,300 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula bus sliding scale rate of 80% by grantor and 20% local match.

This funding is for Bus Stop Facilities Improvements which will provide funding to construct bus shelters, landscaping, Bike/Pedestrian access, and signage. **(Federal)**

Coors Corridor Park and Ride STPU

The Transit Department desires to apply for \$500,000 in Federal Transit Administration (FTA) Surface Transportation Program-urban (STPU) funds for the Coors Corridor Park and Ride project. A local match totaling \$85,206 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$2,825 is included in the total grant amount and will be cost shared according to the FTA 5339 Formula bus sliding scale rate of 85.44% by grantor and 14.56% local match.

This funding is for Coors Corridor Park and Ride which will provide funding to construct a Park and Ride Facility in the Coors Corridor to support current and future transit services focused on river crossing trips. **(Federal)**

Transit Enhancement 5307

The Transit Department desires to apply for \$97,000 in Federal Transit Administration (FTA) 5307 Formula Funds for Associated Transit Improvements (Transit Enhancement) projects. A local match totaling \$24,250 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$5,650 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is for Associated Transit Improvements will provide funding to construct bus shelters, landscaping, Bike/Pedestrian access, and signage. **(Federal)**

Transit Facility Rehabilitation 5307

The Transit Department desires to apply for \$1,000,000 in Federal Transit Administration (FTA) 5307 Formula Funds for Transit Facility Rehabilitation projects. A local match totaling \$250,000 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$2,825 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding is for Transit Facility Rehabilitation will provide funding to rehabilitate and remodel various transit facilities, including equipment within those facilities. **(Federal)**

Transit Security Equipment 5307

The Transit Department desires to apply for \$97,000 in Federal Transit Administration (FTA) 5307 Formula Funds for security equipment. A local match totaling \$24,250 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$11,300 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding will provide funding for Transits security equipment at its various facilities and for any employees utilizing security equipment. **(Federal)**

Vehicles & Equip. Purchase 5307

The Transit Department desires to apply for \$8,006,000 in Federal Transit Administration (FTA) Section 5307 Formula Funds for revenue vehicles and equipment purchases. A local match totaling \$1,412,824 is available and is appropriated from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$5,560 is included in the total grant amount and will be cost shared according to the FTA CMAQ rate of 85% by grantor and 15% local match.

This funding is for revenue vehicles which will provide funding to acquire revenue vehicles and associated equipment and manufacturing inspections. **(Federal)**

Vehicles & Equip. Purchase 5339

The Transit Department desires to apply for \$1,300,000 in Federal Transit Administration (FTA) Section 5339 Bus and Bus Facility Funds for revenue vehicles and equipment purchases. A local match totaling \$229,412 is available and is appropriated from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$2,825 is included in the total grant amount and will be cost shared according to the FTA STPU rate of 85% by grantor and 15% local match.

This funding is for revenue vehicles which will provide funding to acquire revenue vehicles and associated equipment and manufacturing inspections. **(Federal)**

Yale Transit Facility Renovation 5307

The Transit Department desires to apply for \$2,000,000 in Federal Transit Administration (FTA) 5307 Formula Funds for Yale Transit Facility Renovation projects. A local match totaling \$500,000 is available and is appropriated from Transit Capital Implementation Program Fund 305 to Transit Grant Fund 665 and/or from the Transfer to Capital Grants program in the Transit Operating Fund 661 to the Capital Grants Fund 665. Indirect costs in the amount of \$2,825 is included in the total grant amount and will be cost shared according to the FTA 5307 Formula rate of 80% by grantor and 20% local match.

This funding will provide funding for Transits Yale Transit Facility Renovation projects. **(Federal)**

**ANNUAL CITYWIDE GRANT OMNIBUS
FEDERAL / STATE / PRIVATE GRANTS
FY/23**

GRANT TITLE	FEDERAL DIRECT	FEDERAL PASS THRU STATE	STATE	OTHER	CITY Total	TOTAL Revenues	Positions		Personnel Costs	Operating / Capital Costs	Sub Total	INDIRECT	TOTAL Expenses	CITY CASH MATCH	CITY INDIRECT
							Full Time	Part Time							
ENVIRONMENTAL HEALTH DEPARTMENT															
Air Pollution Control Grant	1,008,289	-	-	-	1,389,887	2,398,176	15	1	1,505,360	593,825	2,099,185	298,991	2,398,176	1,216,604	173,283
Fine Particulate Matter Air Monitoring Grant	156,396	-	-	-	13,284	169,680					156,396	13,284	169,680		13,284
DOE Affordable Mobility Project	-	-	-	-	100,000	100,000				100,000	100,000	-	100,000	100,000	-
TOTAL	1,164,685	-	-	-	1,503,171	2,667,856	15	1	1,505,360	850,221	2,355,581	312,275	2,667,856	1,316,604	186,567
POLICE															
2023 HIDTA Region 1 / ISC	-	522,865	-	-	18,067	540,932	2		121,290	401,575	522,865	18,067	540,932	-	18,067
2023 DNA Act Funds	-	-	500,000	-	31,350	531,350	3		169,700	330,300	500,000	31,350	531,350	-	31,350
2023 VAWA - COMP	-	123,652	-	-	8,161	131,813	2		120,522	3,130	123,652	8,161	131,813	-	8,161
2023 VOCA	-	196,651	-	-	12,979	209,630	3		180,428	16,223	196,651	12,979	209,630	-	12,979
2023 VOCA - EQUIPMENT	-	20,000	-	-	1,320	21,320			-	20,000	20,000	1,320	21,320	-	1,320
2023 ATF Task Force	25,000	-	-	-	2,037	27,037			25,363	-	25,363	1,674	27,037	363	1,674
2023 BCDWI	-	-	-	124,960	9,792	134,752			101,409	25,000	126,409	8,343	134,752	1,449	8,343
2023 Buckle Up	-	-	25,000	-	2,037	27,037			25,363	-	25,363	1,674	27,037	363	1,674
2023 STEP	-	38,005	-	-	3,096	41,101			38,556	-	38,556	2,545	41,101	551	2,545
2023 DEA Task Force	120,000	-	-	-	9,775	129,775			121,740	-	121,740	8,035	129,775	1,740	8,035
2023 ENDWI	-	350,000	-	-	28,510	378,510			355,075	-	355,075	23,435	378,510	5,075	23,435
2023 FBI NMRCFL	-	20,000	-	-	1,629	21,629			20,290	-	20,290	1,339	21,629	290	1,339
2023 Transnational Organized Crime - West Task Force (TOC-WEST)	120,000	-	-	-	9,775	129,775			121,740	-	121,740	8,035	129,775	1,740	8,035
2023 NMGTf	-	20,000	-	-	1,629	21,629			20,290	-	20,290	1,339	21,629	290	1,339
2023 DEAC	-	75,000	-	-	4,950	79,950			-	75,000	75,000	4,950	79,950	-	4,950
2023 E911 Grant	-	-	30,000	-	1,980	31,980			-	30,000	30,000	1,980	31,980	-	1,980
2023 Paul Coverdell	-	15,000	-	-	990	15,990			-	15,000	15,000	990	15,990	-	990
2023 HIDTA Narcotics	150,000	-	-	-	10,751	160,751			55,798	95,000	150,798	9,953	160,751	798	9,953
2023 Pacific University	-	-	-	15,000	990	15,990			-	15,000	15,000	990	15,990	-	990
2023 Violent Crimes Task Force	90,000	-	-	-	7,331	97,331			91,305	-	91,305	6,026	97,331	1,305	6,026
2023 CEBR DNA Backlog Reduction Grant	450,000	-	-	-	13,860	463,860			-	450,000	450,000	13,860	463,860	-	13,860
2023 Edward Byrne Memorial JAG	500,000	-	-	-	31,350	531,350			-	500,000	500,000	31,350	531,350	-	31,350
2023 BSNF	-	-	-	125,000	8,250	133,250			-	125,000	125,000	8,250	133,250	-	8,250
2023 Game and Fish East	-	-	15,000	-	1,222	16,222			15,218	-	15,218	1,004	16,222	218	1,004
2023 Game and Fish West	-	-	15,000	-	1,222	16,222			15,218	-	15,218	1,004	16,222	218	1,004
2023 VAWA - DART	-	50,000	-	-	3,300	53,300			-	50,000	50,000	3,300	53,300	-	3,300
TOTAL	1,455,000	1,431,173	585,000	264,960	226,353	3,962,486	10	-	1,599,305	2,151,228	3,750,533	211,953	3,962,486	14,400	211,953
PARKS & RECREATION															
3rd Amendment FY22 T/LPA - AMPA WIDE BIKE/PED SAFETY EDUCATION PROGRAM	-	110,000	-	-	22,484	132,484			35,309	93,436	128,745	3,739	132,484	18,745	3,739
TOTAL	-	110,000	-	-	22,484	132,484	-	-	35,309	93,436	128,745	3,739	132,484	18,745	3,739
FAMILY & COMMUNITY SERVICES															
AAA	-	2,641,137	5,177,678	345,900	3,288,837	11,453,552	6	1	579,054	10,795,006	11,374,060	79,492	11,453,552	3,288,837	-
Pre K	-	-	2,009,000	-	-	2,009,000	30		1,496,000	389,088	1,885,088	123,912	2,009,000	-	-
Early Pre K	-	-	385,000	-	-	385,000	6		247,538	107,039	354,577	30,423	385,000	-	-
SFP	-	1,232,608	-	-	-	1,232,608	1	9	252,144	951,510	1,203,654	28,954	1,232,608	-	-
CYFD - Food Service Program	-	545,930	-	-	-	545,930			-	542,330	542,330	3,600	545,930	-	-
CYFD - "At Risk" Food Service Program	-	842,570	-	-	-	842,570			-	838,970	838,970	3,600	842,570	-	-
TOTAL	-	5,262,245	7,571,678	345,900	3,288,837	16,468,660	7	46	2,574,736	13,623,943	16,198,679	269,981	16,468,660	3,288,837	-
OFFICE OF EQUITY AND INCLUSION															
Living Cities	-	-	-	10,000	-	10,000			-	10,000	10,000	-	10,000	-	-
Living Cities	-	-	-	162,000	-	162,000			-	162,000	162,000	-	162,000	-	-
Salesforce	-	-	-	850,000	-	850,000			-	850,000	850,000	-	850,000	-	-
TOTAL	-	-	-	1,022,000	-	1,022,000	-	-	-	1,022,000	1,022,000	-	1,022,000	-	-
SOLID WASTE															
KAB Grant - NM Litter Control and Beautification Grant	-	-	94,575	-	6,242	100,817		4	36,500	58,075	94,575	6,242	100,817	-	6,242
TOTAL	-	-	94,575	-	6,242	100,817	-	4	36,500	58,075	94,575	6,242	100,817	-	6,242
SENIOR AFFAIRS															
Foster Grandparent Program (FGP)	183,591	-	98,802	-	144,931	427,324	3		182,302	220,858	403,160	24,164	427,324	120,767	24,164
Senior Companion Program(SCP)	117,588	-	85,673	-	127,467	330,728	2		162,320	149,117	311,437	19,291	330,728	108,176	19,291
Retired Senior Volunteer Program (RSVP)	51,723	-	52,020	-	170,133	273,876	3		183,814	67,448	251,262	22,614	273,876	147,519	22,614
TOTAL	352,902	-	236,495	-	442,531	1,031,928	8	-	528,436	437,423	965,859	66,069	1,031,928	376,462	66,069

GRANT TITLE	FEDERAL DIRECT	FEDERAL PASS THRU STATE	STATE	OTHER	CITY Total	TOTAL Revenues	Positions		Personnel Costs	Operating / Capital Costs	Sub Total	INDIRECT	TOTAL Expenses	CITY CASH MATCH	CITY INDIRECT
							Full Time	Part Time							
ALBUQUERQUE FIRE & RESCUE															
EMSACT			20,000		1,080	21,080				20,000	20,000	1,080	21,080		1,080
New Mexico Fire Marshal's Fire Protection Grant			100,000		21,350	121,350				120,000	120,000	1,350	121,350	20,000	1,350
Assistance to Firefighters Grant	100,000				21,350	121,350				120,000	120,000	1,350	121,350	20,000	1,350
Waste Isolation Pilot Project (WIPP)			7,000		378	7,378				7,000	7,000	378	7,378		378
NMDHSEM Hazardous Materials & Emergency Preparedness		5,000			1,324	6,324				6,000	6,000	324	6,324	1,000	324
SAMHSA - Harm Reduction Grant	100,000				1,350	101,350				100,000	100,000	1,350	101,350		1,350
TOTAL	200,000	5,000	127,000	-	46,832	378,832	-	-	-	373,000	373,000	5,832	378,832	41,000	5,832
OFFICE OF EMERGENCY MANAGEMENT															
2023 Emergency Management Performance Grant (EMPG)		170,000			185,469	355,469	3		256,384	83,616	340,000	15,469	355,469	170,000	15,469
2023 Cities Readiness Initiative (CRI)		47,000			2,115	49,115				47,000	47,000	2,115	49,115	-	2,115
2023 State Homeland Security Grant Program (SHSGP)		900,000			40,500	940,500				900,000	900,000	40,500	940,500	-	40,500
2023 Emergency Management Performance Grant (EMPG) – American Recovery Act Plan (50%Match)		17,500			19,075	36,575				35,000	35,000	1,575	36,575	17,500	1,575
Building Resilient Infrastructure and Communities (BRIC)		375,000			147,500	522,500				500,000	500,000	22,500	522,500	125,000	22,500
TOTAL	-	1,509,500	-	-	394,659	1,904,159	3	-	256,384	1,565,616	1,822,000	82,159	1,904,159	312,500	82,159
TRANSIT															
Bus Stop Facilities Improvements 5307	500,000				127,260	627,260				615,960	615,960	11,300	627,260.00	125,000	2,260
Coors Corridor Park and Ride STPU	500,000				85,617	585,617				582,792	582,792	2,825	585,617.00	85,206	411
Transit Enhancement 5307	97,000				25,380	122,380				116,730	116,730	5,650	122,380.00	24,250	1,130
Transit Facility Rehabilitation 5307	1,000,000				250,565	1,250,565				1,247,740	1,247,740	2,825	1,250,565.00	250,000	565
Transit Security Equipment 5307	97,000				26,510	123,510				112,210	112,210	11,300	123,510.00	24,250	2,260
Vehicles & Equip. Purchase 5307	8,006,000				1,413,672	9,419,672				9,414,022	9,414,022	5,650	9,419,672.00	1,412,824	848
Vehicles & Equip. Purchase 5339	1,300,000				229,836	1,529,836				1,527,011	1,527,011	2,825	1,529,836.00	229,412	424
Yale Transit Facility Renovation 5307	2,000,000				500,565	2,500,565				2,497,740	2,497,740	2,825	2,500,565.00	500,000	565
TOTAL	13,500,000	-	-	-	2,659,405	16,159,405	-	-	-	16,114,205	16,114,205	45,200	16,159,405	2,650,942	8,463
GRAND TOTAL	16,672,587	8,895,899	9,004,056	756,692	8,590,514	43,828,627	43	51	6,536,030	36,289,147	42,825,177	1,003,450	43,828,627	8,019,490	571,024