

CITY of ALBUQUERQUE

TWENTY SIXTH COUNCIL

COUNCIL BILL NO. R-25-129 ENACTMENT NO. _____

SPONSORED BY: Tammy Fiebelkorn and Nichole Rogers, by request

1 RESOLUTION
2 ADOPTING THE 2025 ACTION PLAN AND PROGRAM INVESTMENT SUMMARY
3 FOR THE EXPENDITURE OF COMMUNITY DEVELOPMENT BLOCK GRANT
4 (CDBG), HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) AND
5 EMERGENCY SOLUTIONS GRANT (ESG) FUNDS; PROVIDING AN
6 APPROPRIATION TO THE DEPARTMENT OF HEALTH, HOUSING &
7 HOMELESSNESS FOR 2025 U.S. DEPARTMENT OF HOUSING AND URBAN
8 DEVELOPMENT (HUD) ENTITLEMENT FUNDS.

9 WHEREAS, the Department of Health, Housing & Homelessness solicited
10 public input in accordance with the City of Albuquerque Citizen Participation
11 Plan and made recommendations on how the City of Albuquerque can meet
12 community development, public service, affordable housing, and homeless
13 intervention needs, and, those recommendations were incorporated into the
14 2023 – 2027 Consolidated Plan which was adopted as Resolution R-23-115;
15 and

16 WHEREAS, the Department of Health, Housing & Homelessness developed
17 the 2025 Action Plan and Program Investment Summary for the allocation of
18 funds received in Program Year 2025 that is consistent with the Consolidated
19 Plan; and

20 WHEREAS, the City has been allocated funding from the U.S. Department of
21 Housing and Urban Development in the amounts of \$4,221,830 in CDBG,
22 \$1,947,445 in HOME, and \$376,019 in ESG.

23 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
24 ALBUQUERQUE:

[Bracketed/Underscored Material] - New
[Bracketed/Strikethrough Material] - Deletion

[Bracketed/Underscored Material] - New
[Bracketed/Strikethrough Material] - Deletion

1 Section 1. That the attached 2025 Action Plan, including the 2025 CDBG,
2 HOME, and ESG Investment Summary included as “Exhibit A” is hereby
3 adopted.

4 Section 2. That upon notification of a grant award by HUD, the Mayor is
5 authorized to enter into a grant agreement and take all necessary and
6 appropriate steps to implement the grant program.

7 Section 3. That upon award of the grant by HUD, funds in the amount
8 \$4,242,830, consisting of \$4,221,830 CDBG Funds from the HUD, and \$21,000
9 in CDBG Program Income are hereby appropriated to the Community
10 Development Fund (205) for Program Year 2025. Of this amount, \$111,839 is
11 for indirect costs.

12 Section 4. That upon award of the grant by the HUD, funds in the amount of
13 \$2,534,306 consisting of \$1,947,445 HOME Grant Funds from HUD, and
14 \$100,000 in HOME Program Income, and \$486,861 matching funds transferred
15 to Operating Grants Program from the General Fund are hereby appropriated
16 to the HOME Program in the Operating Grants Fund (265) for Program Year
17 2025. Of this amount, \$31,661 is for indirect costs.

18 Section 5. That upon award of the grant by HUD, funds in the amount of
19 \$752,038, consisting of \$376,019 ESG Funds from the HUD and \$376,019 of
20 matching funds transferred to the Operating Grants Program from the General
21 Fund are hereby appropriated to the ESG Program in the Operating Grants
22 Fund (265) in Program Year 2025. Of this amount \$32,600 is for indirect costs.