

# CITY of ALBUQUERQUE

## TWENTY- FOURTH COUNCIL

COUNCIL BILL NO. R-21-176 ENACTMENT NO. 3-2021-048

SPONSORED BY: Klarissa J. Peña, by request

1 RESOLUTION

2 AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE  
3 CITY OF ALBUQUERQUE BY APPROVING NEW PROJECTS, SUPPLEMENTING  
4 CURRENT APPROPRIATIONS AND CHANGING THE SCOPE OF EXISTING  
5 PROJECTS.

6 WHEREAS, the Capital Implementation Program of the City of Albuquerque is  
7 governed by the requirements established under Section 2-12-4 ROA, 1994, which  
8 provides for semiannual amendments to the approved program; and

9 WHEREAS, appropriations are needed for various purposes including the  
10 Cultural, Storm, Streets, Economic Development, Legal, Parks, Police, Solid Waste  
11 and Transit; and

12 WHEREAS, Impact Fee revenues now need to be appropriated; and

13 WHEREAS, the State of New Mexico grant projects approved by the 2021 State  
14 Legislature now need to be authorized; and

15 WHEREAS, the appropriations of these various funds to projects within their  
16 respective purposes are timely and necessary for the City to serve its citizens.

17 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
18 ALBUQUERQUE:

19 Section 1. That the appropriations are hereby made and/or changed and that  
20 decreased in activities/projects are transfers of revenues to the specific projects as  
21 indicated.

22			Increase
23	<u>Department</u>	<u>Source</u>	<u>(Decrease)</u>
24	<u>Cultural Services/BioPark Tax</u>		
25	BioPark Tax Project	Interest	(470,041)
26	BioPark Tax Project	Interest	470,041

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1		Gross Receipt Tax	17,000,000
2	<u>Cultural Services</u>		
3	International District Library	Transfer in Fund 225	1,000,000
4	<u>Cultural Services/UETF</u>		
5	Ballooning Pioneers Speak	Transfer in Fund 861	(10,174)
6	Bach's Lunch Concert Series/		
7	Educational Outreach-	Transfer in Fund 861	(503)
8	Taking Poetry into the Albuquerque		
9	Cultural Community	Transfer in Fund 861	(5,096)
10	The KiMo Theatre Book in Celebration		
11	of its 90 <sup>th</sup> Anniversary	Transfer in Fund 861	(3,263)
12	Schoolltime Series Performing Arts		
13	Education for Youth	Transfer in Fund 861	(8,387)
14	NHCC Summer Institutes	Transfer in Fund 861	(10,193)
15	Outpost Productions Youth		
16	Performance Program	Transfer in Fund 861	(483)
17	PLAY Conservatory Summer Stock	Transfer in Fund 861	(1,522)
18	FUSION Family Theatre Tour	Transfer in Fund 861	(196)
19	In-School Music Ensemble Visits in APS:		
20	New Mexico Philharmonic	Transfer in Fund 861	(4,500)
21	Schoolltime Series Performing Arts		
22	Education for Youth	Transfer in Fund 861	(1,138)
23	Outpost Productions Youth		
24	Performance Program	Transfer in Fund 861	(322)
25	Innovate, Create, Educate: Community		
26	Concerts: Chamber Music Albuquerque	Transfer in Fund 861	(6,124)
27	ABQ STEAM Fiesta	Transfer in Fund 861	(2,838)
28	Explora Teen Art Café	Transfer in Fund 861	(2,018)
29	Albuquerque Folk Festival	Transfer in Fund 861	(526)
30	John Aaron Lewis Legacy Project	Transfer in Fund 861	(323)
31	Sawmill Museum	Transfer in Fund 861	(661)
32	Schoolltime Series Performing Arts		
33	Education for Youth	Transfer in Fund 861	(9,799)

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1	Tablao Flamenco: An Urban		
2	Experience	Transfer in Fund 861	(220)
3	Downtown Growers Market	Transfer in Fund 861	(5,416)
4	Young Musician Initiative: New		
5	Mexico Philharmonic	Transfer in Fund 861	(4,856)
6	Design/Planning Services	Transfer in Fund 861	78,558
7	<u>DMD/CIP</u>		
8	MD Vehicles Replacement	Public Surplus Sales	6,845
9	Railyards	Miscellaneous Revenue	700,000
10	<u>DMD/Storm</u>		
11	Broadway Pump Station	Miscellaneous Revenue	4,000
12	MS4 Storm Water Implementation	Contributions	60,413
13	NPDES	Contribution in Aid	38,966
14	Bear Canyon Arroyo	Contribution in Aid	5,013
15	Arroyo Flash Flood Indicator		
16	System	15 GO Bonds	
17	The scope is expanded to include other citywide projects.		
18	Arroyo Flash Flood Indicator		
19	System	17 GO Bond	
20	The scope is expanded to include other citywide projects.		
21	Kirtland AFB Detention Basin	17 GO Bond	
22	The scope is expanded to include other citywide projects.		
23	Southern Boulevard Storm Drain	17 GO Bond	
24	The scope is expanded to include other citywide projects.		
25	Bear Canyon Channel Stabilization	17 GO Bond	
26	The scope is expanded to include other citywide projects.		
27	<u>DMD/Streets</u>		
28	Street	Interest	(530,449)
29	Traffic Sign Replacement/		
30	Pavement Markings	13 GO Bond Interest	13,142
31	Intersect Signalization	17 GO Bond Interest	517,307
32	Replace Street Maintenance Heavy		
33	Equipment	Public Surplus Sales	42,509

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1	Aspire PID	Contribution in Aid	50,000
2	Reconstruction Major Intersections	Contribution in Aid	57,385
3	NW Arterial	Contribution in Aid	19,334
4	ADA Sidewalk Improvements	Contribution in Aid	1,130
5	University Blvd Multi-Modal		
6	Improvement	Contribution in Aid	95,594
7	Ladera Drive	17 GO Bond	
8	The scope is expanded to other District 3 projects.		
9	Rio Grande Complete Streets South of Central		
10		13 GO Bond	(30,000)
11	Montano Ped/ Bike Improvements	13 GO Bond	(15,339)
12	Rio Grande Complete Streets South of Central		
13		17 GO Bond	(316,169)
14	12 <sup>th</sup> and Sawmill	13 GO Bond	45,339
15	The scope of the project is to plan design and construct multimodal and safety		
16	improvements at the intersection of 12 <sup>th</sup> Street and Sawmill Road and on 12 <sup>th</sup> from		
17	Sawmill Road to Interstate-40.		
18	12 <sup>th</sup> and Sawmill	17 GO Bond	316,169
19	The scope of the project is to plan design and construct multimodal and safety		
20	improvements at the intersection of 12 <sup>th</sup> Street and Sawmill Road and on 12 <sup>th</sup> from		
21	Sawmill Road to Interstate-40.		
22	D2 Indian School Road Improvements	11 GO Bond	
23	The scope of the project is expanded to include striping and other roadway		
24	improvements on Odelia Road from Broadway Boulevard to University Boulevard.		
25	Indian School Road Diet (West)	13 GO Bond	
26	The scope of the project is expanded to include striping and other roadway		
27	improvements on Odelia Road from Broadway Boulevard to University Boulevard.		
28	Indian School Road Diet (East)	13 GO Bond	
29	The scope of the project is expanded to include striping and other roadway		
30	improvements on Odelia Road from Broadway Boulevard to University Boulevard.		
31	DMD/Streets/Transportation Tax		
32	Road Maintenance	Public Surplus Sales	16,600
33	Road Deficiencies	Contribution in Aid	75,451

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1	Road Infrastructure Improvements	Transportation Infra. Tax	
2	Arterial Street Rehabilitation FY21-22		5,681,214
3	Residential Street Rehabilitation FY21-22		5,668,364
4	FY23 Heat Scarified Recycle In-Place Street Rehabilitation		1,505,000
5	FY23 CLMRS		2,363,422
6	FY23 Slurry Seal Program/Crack Seal		1,590,000
7	FY23 Micro Surfacing Program		1,002,000
8	Emergency Projects		1,000,000
9	Unser from I-40 to Central	17 GO Bond	
10	The scope is expanded to include the planning, design, engineering, right of		
11	way acquisition and construction of Improvements to Central Avenue from Unser		
12	Boulevard to 106 <sup>th</sup> Street.		
13	Trails and Bikeways	Transportation Infra. Tax	1,650,000
14	Wyoming Boulevard Complete Streets	Transp. Infra. GRT Bond	(2,000,000)
15	Gateway Improvements		
16	Gibson Corridor	Transp. Infra. GRT Bond	2,000,000
17	The scope of the project is for streetscape improvements including sidewalks,		
18	curb and gutter, medians, and where possible installation of additional streetlights.		
19	Improvements to the crossings to make the corridor more pedestrian friendly.		
20	Paseo Del Norte/Calle Norteña to Unser (Adopted City Wide Policy Priority R-18-84)		
21		Transp. Infra. GRT Bond	2,000,000
22	The project termini are extended west to Rainbow Boulevard.		
23	Attachment 1 to this Resolution submits an updated list of Transportation Tax		
24	Deficiency Projects that includes the text changes and amendments to the list		
25	submitted through this resolution.		
26	<u>EDD/Metropolitan Redevelopment</u>		
27	East Downtown	Real Property Sales	141,221
28	Railyards Film	Rental of City Property	3,750
29	Property Management	Miscellaneous Revenue	2,500
30	<u>Legal</u>		
31	Comcast Fund	Interest	(14,160)
32	Comcast Capital	Interest	14,160
33	Franchise Revenue		215,707

1	<u>Parks &amp; Recreation</u>		
2	Park Amenity & Forestry Rehab	Contributions and Donations	29,450
3	<u>Police</u>		
4	Vehicle Replacement	Insurance Reimbursement	216,562
5	Subrogation Vehicle	Insurance Reimbursement	10,493
6	<u>Solid Waste</u>		
7	Solid Waste	Interest	(319,819)
8	Computer Equipment	Interest	319,819
9		Public Surplus	83,588
10	<u>Transit</u>		
11	BRT Small Start 5309	Transfer from 305	(1,854,032)
12		Transfer from 341	1,979,157
13		NMDOT	(100,000)
14	<u>Transit/Transportation Tax</u>		
15	Transfer to Other Funds	Transportation Infra. Tax	12,540,000

16 Section 2. That the following Impact Fee revenues and interest are hereby  
17 appropriated.

18	<u>Project Name</u>		<u>Amount</u>
19	<u>Parks, Recreation, Trails and Open Space Facilities</u>		
20	Parks Northeast	Impact Fee Revenue	5,457
21		Interest	2,386
22	Parks Southeast	Impact Fee Revenue	79,406
23		Interest	967
24	Parks Northwest	Impact Fee Revenue	244,401
25		Interest	5,534
26	Parks Southwest	Impact Fee Revenue	21,645
27		Interest	1,308
28	Trails	Impact Fee Revenue	19,190
29		Interest	824
30	Open Space	Impact Fee Revenue	175,689
31		Interest	<u>1,789</u>
32	Sub-total Parks, Recreation, Trails and Open Space Facilities		558,596
33	<u>Public Safety Facilities</u>		

1	Fire Citywide	Impact Fee Revenue	60,536
2	Police Citywide	Impact Fee Revenue	<u>26,425</u>
3	Sub-total Public Safety Facilities		86,961
4	<u>Roadway Facilities</u>		
5	Roads Citywide	Impact Fee Revenue	<u>543,549</u>
6	Sub-total Roadway Facilities		543,549
7	<u>Drainage Facilities</u>		
8	Southwest	Impact Fee Revenue	30,043
9		Interest	(18,936)
10	Tijeras	Impact Fee Revenue	31,389
11	Far Northeast	Impact Fee Revenue	32,286
12	Northwest	Impact Fee Revenue	<u>54,081</u>
13	Sub-total Drainage Facilities		128,863
14	Total Impact Fee, and Interest		<u>1,318,016</u>

15 Section 3. That the following State of New Mexico grant projects approved by the  
16 2021 State Legislature are hereby authorized.

17	<u>Project Title</u>	<u>Amount</u>
18	12th Street NW and Sawmill Road NW Improvements	300,000
19	98th and Unser Traffic Signal	50,000
20	Affordable Housing	1,600,000
21	Alameda Little League Complex	200,000
22	Anderson-Abruzzo International Balloon Museum Exhibition	110,000
23	Area Gym Equipment	25,000
24	Artificial Turf Playing Fields Acq. & Construct	160,000
25	Atrisco Area Bicycle Recycling Center Equipment Purchase –	
26	Change to Equip the School on Wheels –	
27	Change Agency - Extend Time	0
28	Atrisco Heritage High School Access Road –	
29	Expand Purpose - Change Agency	0
30	Balloon Fiesta Park Upgrade	50,000
31	Bear Canyon Senior Center	105,000
32	Bear Canyon Senior Center Vehicles	29,670
33	Bike Trail Tom Bolack Park	50,000

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1	Bridge Boulevard Bus Shelter	150,000
2	Candelaria Nature Preserve Renovate	550,000
3	Casa Barelás Community Greenhouse and Garden	50,000
4	Casa Grande Linear Park	25,000
5	Cibola Loop Multigenerational Community Center	500,000
6	Community Garden Santa Barbara	60,000
7	Community Kitchen	205,000
8	Crestview Bluff Open Space Acquisition	95,000
9	Cuidando Los Niños Facility	65,000
10	Daniel Webster Park	350,000
11	District 3 Street Lights	60,000
12	Dr. Martin Luther King Jr. Avenue Welcome Sign	15,000
13	Eastdale Little League Batting Cages	10,000
14	Eastdale Little League Restroom ADA Compliance	154,000
15	Eastdale Little League Windscreen Replacement	25,000
16	El Oso Grande Park Light	50,000
17	Elena Gallegos Open Space Facilities	30,000
18	Emergency Food Distribution Program Vehicle & Equipment	87,000
19	Encuentro Center	220,000
20	Explora Science & Children's Museum Stem, Phase 2	1,160,000
21	Family Services Safety and Equipment Upgrade	40,000
22	Family Services Vehicles Purchase - Expand Purpose - Extend Time	0
23	Fire Department Heart Monitors	761,000
24	Fire Rescue Station 12	117,500
25	Fire Rescue Training Facility	625,000
26	Fire Station 23	250,000
27	Fire Vehicle Purchase	1,610,000
28	Foothills Area Command Police Station	230,000
29	Foothills Trailhead Light	15,000
30	Gateway and Crisis Triage Centers	3,941,145
31	Gibson Boulevard SE	265,000
32	Golf Course Road NW Bus Stop	18,000
33	Greenhouse Facility	95,000



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	2	Holiday Park	143,400
	3	International District Family Resource Center	400,000
	4	International District Library	241,000
	5	Interstate Highway 40 and Paseo del Volcan Interchange	
	6	Rights of Way Acquisition - Change to Acquire Rights	
	7	of Way and Construct Paseo del Volcan - Extend Time	0
	8	Jack Candelaria Community Center	500,000
	9	Jerry Cline Tennis Center	85,000
	10	Juan Tabo Hills Dog Park	30,000
	11	Ladera Golf Course	525,000
	12	Lead Avenue SE and Coal Avenue SE	300,000
	13	Lobo Little League / Balduini Park Improvements	50,000
	14	Lomas Tramway Library Roof and HVAC Improvements	625,000
	15	Los Altos Park	1,440,000
	16	Maloof Air Park Improvements	37,000
	17	Manzano Mesa Multigenerational Center Equipment	21,582
	18	Manzano Mesa Pickleball Complex	460,000
	19	Matheson Park	130,000
	20	McMahon Blvd. NW	150,000
	21	Meals on Wheels Equipment	180,600
	22	Median Landscaping	50,000
	23	Mesa Verde Park	20,000
	24	Mobile Homeless Facility Vehicles	110,000
	25	Morningside Park	50,000
	26	Museum Phase III	190,000
	27	National Institute of Flamenco	165,000
	28	NE Area Command Police Substation	250,000
	29	NM Veterans' Memorial Park	937,600
	30	North Domingo Baca Aquatic Center	2,740,000
	31	North Fourth Art Center	350,000
	32	Paseo del Las Montanas Trail	20,000
	33	Paseo del Norte Boulevard NW	2,050,000

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1	Pat Hurley Dog Park	30,000
2	Performing / Visual Arts / Ed Center	1,127,027
3	Petroglyph Little League	30,000
4	Police Department Gunshot Detection Technology Equipment	445,000
5	Police Department Info Tech Purchase and Equipment	825,000
6	Police Department Public Safety Equipment	20,000
7	Police Department Vehicle Purchase	10,000
8	Poole Property Open Space Acquisition	25,000
9	Rail Yards Market	230,000
10	Real Time Crime Center	4,570,000
11	Rio Grande Triangle Park	30,000
12	San Jose Neighborhood Sound Wall	560,000
13	San Mateo Public Safety Complex	100,000
14	Sandia Vista Dog Park	20,000
15	Sawmill Old Town Pedestrian Street	1,385,000
16	Senior Nutrition & Transport Equipment	24,000
17	Senior Nutrition & Transport Vehicle	266,950
18	Shared Warehouse for Museums	10,000
19	Shooting Range Park and APD Training Center	100,000
20	Sierra Vista Tennis Facility	50,000
21	Silver and Lead Avenue SE	60,000
22	Singing Arrow Archeological Site	120,000
23	Southwest Public Safety Center	55,000
24	Special Collections Library Roof HVAC Replacement and Renovation	60,000
25	Sports Stadium & Multiuse Center	4,954,750
26	Taylor Ranch Library Renovation	400,000
27	Tony Hillerman Library Parking Lot	50,000
28	Trumbull Park Renovation	150,000
29	Ventana Ranch Park Sports Office	50,000
30	Wellesley Park Tennis Courts	40,000
31	West Mesa Little League Facility	127,000
32	Westgate Community Center	143,000
33	Westgate Community Center, Phase 3	250,000

1	Westside Indoor Sports Facility	300,000
2	Wheels Museum	75,000
3	Youth Education Program Information Technology and Vehicle	179,000
4	Youth Temporary Housing Facility	455,000
5	TOTAL	<u>44,166,222</u>

6 Section 4. That in the event these grants and/or contributions are received, upon  
7 execution of an agreement between the parties, the amounts indicated above will be  
8 appropriated in their respective fund, with the provision that the amounts will be  
9 adjusted to reflect actual Federal, State, and/or private contribution participation.

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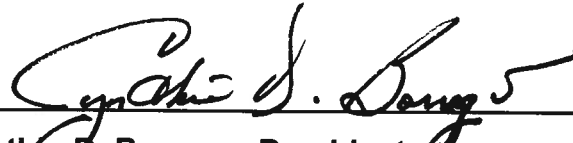
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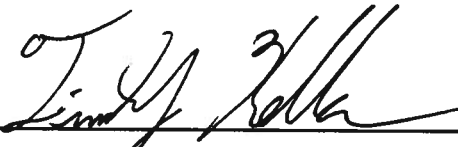
1 PASSED AND ADOPTED THIS 21<sup>st</sup> DAY OF June, 2021  
2 BY A VOTE OF: 8 FOR 0 AGAINST.

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4 Excused: Harris  
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8   
9 Cynthia D. Borrego, President  
10 City Council  
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14 APPROVED THIS 29 DAY OF June, 2021  
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17 Bill No. R-21-176

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23 Timothy M. Keller, Mayor  
24 City of Albuquerque  
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28 ATTEST:

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31 Ethan Watson, City Clerk  
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