

# CITY of ALBUQUERQUE

## TWENTY- FOURTH COUNCIL

COUNCIL BILL NO. R-21-176 ENACTMENT NO. 3-2021-048

SPONSORED BY: Klarissa J. Peña, by request

1 RESOLUTION  
2 AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE  
3 CITY OF ALBUQUERQUE BY APPROVING NEW PROJECTS, SUPPLEMENTING  
4 CURRENT APPROPRIATIONS AND CHANGING THE SCOPE OF EXISTING  
5 PROJECTS.

6 WHEREAS, the Capital Implementation Program of the City of Albuquerque is  
7 governed by the requirements established under Section 2-12-4 ROA, 1994, which  
8 provides for semiannual amendments to the approved program; and

9 WHEREAS, appropriations are needed for various purposes including the  
10 Cultural, Storm, Streets, Economic Development, Legal, Parks, Police, Solid Waste  
11 and Transit; and

12 WHEREAS, Impact Fee revenues now need to be appropriated; and

13 WHEREAS, the State of New Mexico grant projects approved by the 2021 State  
14 Legislature now need to be authorized; and

15 WHEREAS, the appropriations of these various funds to projects within their  
16 respective purposes are timely and necessary for the City to serve its citizens.

17 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF  
18 ALBUQUERQUE:

19 Section 1. That the appropriations are hereby made and/or changed and that  
20 decreased in activities/projects are transfers of revenues to the specific projects as  
21 indicated.

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			Increase
	<u>Department</u>	<u>Source</u>	<u>(Decrease)</u>
23	<u>Cultural Services/BioPark Tax</u>		
24	BioPark Tax Project	Interest	(470,041)
25	BioPark Tax Project	Interest	470,041

1		Gross Receipt Tax	17,000,000
2	<u>Cultural Services</u>		
3	International District Library	Transfer in Fund 225	1,000,000
4	<u>Cultural Services/UETF</u>		
5	Ballooning Pioneers Speak	Transfer in Fund 861	(10,174)
6	Bach's Lunch Concert Series/		
7	Educational Outreach-	Transfer in Fund 861	(503)
8	Taking Poetry into the Albuquerque		
9	Cultural Community	Transfer in Fund 861	(5,096)
10	The KiMo Theatre Book in Celebration		
11	of its 90 <sup>th</sup> Anniversary	Transfer in Fund 861	(3,263)
12	Schooltime Series Performing Arts		
13	Education for Youth	Transfer in Fund 861	(8,387)
14	NHCC Summer Institutes	Transfer in Fund 861	(10,193)
15	Outpost Productions Youth		
16	Performance Program	Transfer in Fund 861	(483)
17	PLAY Conservatory Summer Stock	Transfer in Fund 861	(1,522)
18	FUSION Family Theatre Tour	Transfer in Fund 861	(196)
19	In-School Music Ensemble Visits in APS:		
20	New Mexico Philharmonic	Transfer in Fund 861	(4,500)
21	Schooltime Series Performing Arts		
22	Education for Youth	Transfer in Fund 861	(1,138)
23	Outpost Productions Youth		
24	Performance Program	Transfer in Fund 861	(322)
25	Innovate, Create, Educate: Community		
26	Concerts: Chamber Music Albuquerque	Transfer in Fund 861	(6,124)
27	ABQ STEAM Fiesta	Transfer in Fund 861	(2,838)
28	Explora Teen Art Café	Transfer in Fund 861	(2,018)
29	Albuquerque Folk Festival	Transfer in Fund 861	(526)
30	John Aaron Lewis Legacy Project	Transfer in Fund 861	(323)
31	Sawmill Museum	Transfer in Fund 861	(661)
32	Schooltime Series Performing Arts		
33	Education for Youth	Transfer in Fund 861	(9,799)

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	1	Tablao Flamenco: An Urban		
	2	Experience	Transfer in Fund 861	(220)
	3	Downtown Growers Market	Transfer in Fund 861	(5,416)
	4	Young Musician Initiative: New		
	5	Mexico Philharmonic	Transfer in Fund 861	(4,856)
	6	Design/Planning Services	Transfer in Fund 861	78,558
	7	<u>DMD/CIP</u>		
	8	MD Vehicles Replacement	Public Surplus Sales	6,845
	9	Railyards	Miscellaneous Revenue	700,000
	10	<u>DMD/Storm</u>		
	11	Broadway Pump Station	Miscellaneous Revenue	4,000
	12	MS4 Storm Water Implementation	Contributions	60,413
	13	NPDES	Contribution in Aid	38,966
	14	Bear Canyon Arroyo	Contribution in Aid	5,013
	15	Arroyo Flash Flood Indicator		
	16	System	15 GO Bonds	
	17		The scope is expanded to include other citywide projects.	
	18	Arroyo Flash Flood Indicator		
	19	System	17 GO Bond	
	20		The scope is expanded to include other citywide projects.	
	21	Kirtland AFB Detention Basin	17 GO Bond	
	22		The scope is expanded to include other citywide projects.	
	23	Southern Boulevard Storm Drain	17 GO Bond	
	24		The scope is expanded to include other citywide projects.	
	25	Bear Canyon Channel Stabilization	17 GO Bond	
	26		The scope is expanded to include other citywide projects.	
	27	<u>DMD/Streets</u>		
	28	Street	Interest	(530,449)
	29	Traffic Sign Replacement/		
	30	Pavement Markings	13 GO Bond Interest	13,142
	31	Intersect Signalization	17 GO Bond Interest	517,307
	32	Replace Street Maintenance Heavy		
	33	Equipment	Public Surplus Sales	42,509

	1	Aspire PID	Contribution in Aid	50,000
	2	Reconstruction Major Intersections	Contribution in Aid	57,385
	3	NW Arterial	Contribution in Aid	19,334
	4	ADA Sidewalk Improvements	Contribution in Aid	1,130
	5	University Blvd Multi-Modal Improvement	Contribution in Aid	95,594
	7	Ladera Drive	17 GO Bond	
	8	The scope is expanded to other District 3 projects.		
	9	Rio Grande Complete Streets South of Central		
	10		13 GO Bond	(30,000)
	11	Montano Ped/ Bike Improvements	13 GO Bond	(15,339)
	12	Rio Grande Complete Streets South of Central		
	13		17 GO Bond	(316,169)
	14	12 <sup>th</sup> and Sawmill	13 GO Bond	45,339
	15	The scope of the project is to plan design and construct multimodal and safety		
	16	improvements at the intersection of 12 <sup>th</sup> Street and Sawmill Road and on 12 <sup>th</sup> from		
	17	Sawmill Road to Interstate-40.		
	18	12 <sup>th</sup> and Sawmill	17 GO Bond	316,169
	19	The scope of the project is to plan design and construct multimodal and safety		
	20	improvements at the intersection of 12 <sup>th</sup> Street and Sawmill Road and on 12 <sup>th</sup> from		
	21	Sawmill Road to Interstate-40.		
	22	D2 Indian School Road Improvements	11 GO Bond	
	23	The scope of the project is expanded to include striping and other roadway		
	24	improvements on Odelia Road from Broadway Boulevard to University Boulevard.		
	25	Indian School Road Diet (West)	13 GO Bond	
	26	The scope of the project is expanded to include striping and other roadway		
	27	improvements on Odelia Road from Broadway Boulevard to University Boulevard.		
	28	Indian School Road Diet (East)	13 GO Bond	
	29	The scope of the project is expanded to include striping and other roadway		
	30	improvements on Odelia Road from Broadway Boulevard to University Boulevard.		
	31	DMD/Streets/Transportation Tax		
	32	Road Maintenance	Public Surplus Sales	16,600
	33	Road Deficiencies	Contribution in Aid	75,451

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1	Road Infrastructure Improvements	Transportation Infra. Tax	
2	Arterial Street Rehabilitation FY21-22		5,681,214
3	Residential Street Rehabilitation FY21-22		5,668,364
4	FY23 Heat Scarified Recycle In-Place Street Rehabilitation		1,505,000
5	FY23 CLMRS		2,363,422
6	FY23 Slurry Seal Program/Crack Seal		1,590,000
7	FY23 Micro Surfacing Program		1,002,000
8	Emergency Projects		1,000,000
9	Unser from I-40 to Central	17 GO Bond	
10	The scope is expanded to include the planning, design, engineering, right of way acquisition and construction of improvements to Central Avenue from Unser Boulevard to 106 <sup>th</sup> Street.		
13	Trails and Bikeways	Transportation Infra. Tax	1,650,000
14	Wyoming Boulevard Complete Streets	Transp. Infra. GRT Bond	(2,000,000)
15	Gateway Improvements		
16	Gibson Corridor	Transp. Infra. GRT Bond	2,000,000
17	The scope of the project is for streetscape improvements including sidewalks, curb and gutter, medians, and where possible installation of additional streetlights.		
18	Improvements to the crossings to make the corridor more pedestrian friendly.		
19			
20	Paseo Del Norte/Calle Norteña to Unser (Adopted City Wide Policy Priority R-18-84)		
21		Transp. Infra. GRT Bond	2,000,000
22	The project termini are extended west to Rainbow Boulevard.		
23	Attachment 1 to this Resolution submits an updated list of Transportation Tax		
24	Deficiency Projects that includes the text changes and amendments to the list		
25	submitted through this resolution.		
26	<u>EDD/Metropolitan Redevelopment</u>		
27	East Downtown	Real Property Sales	141,221
28	Railyards Film	Rental of City Property	3,750
29	Property Management	Miscellaneous Revenue	2,500
30	<u>Legal</u>		
31	Comcast Fund	Interest	(14,160)
32	Comcast Capital	Interest	14,160
33	Franchise Revenue		215,707

	<b><u>1</u></b>	<b><u>Parks &amp; Recreation</u></b>		
	<b><u>2</u></b>	Park Amenity & Forestry Rehab	Contributions and Donations	29,450
	<b><u>3</u></b>	<b><u>Police</u></b>		
	<b><u>4</u></b>	Vehicle Replacement	Insurance Reimbursement	216,562
	<b><u>5</u></b>	Subrogation Vehicle	Insurance Reimbursement	10,493
	<b><u>6</u></b>	<b><u>Solid Waste</u></b>		
	<b><u>7</u></b>	Solid Waste	Interest	(319,819)
	<b><u>8</u></b>	Computer Equipment	Interest	319,819
	<b><u>9</u></b>		Public Surplus	83,588
	<b><u>10</u></b>	<b><u>Transit</u></b>		
	<b><u>11</u></b>	BRT Small Start 5309	Transfer from 305	(1,854,032)
	<b><u>12</u></b>		Transfer from 341	1,979,157
	<b><u>13</u></b>		NMDOT	(100,000)
	<b><u>14</u></b>	<b><u>Transit/Transportation Tax</u></b>		
	<b><u>15</u></b>	Transfer to Other Funds	Transportation Infra. Tax	12,540,000
	<b><u>16</u></b>	Section 2. That the following Impact Fee revenues and interest are hereby appropriated.		
<b>[+Bracketed/Underscored Material]</b> - New <b>[-Bracketed/Strikethrough Material]</b> - Deletion	<b><u>18</u></b>	<b><u>Project Name</u></b>		<b><u>Amount</u></b>
	<b><u>19</u></b>	<b><u>Parks, Recreation, Trails and Open Space Facilities</u></b>		
	<b><u>20</u></b>	Parks Northeast	Impact Fee Revenue	5,457
	<b><u>21</u></b>		Interest	2,386
	<b><u>22</u></b>	Parks Southeast	Impact Fee Revenue	79,406
	<b><u>23</u></b>		Interest	967
	<b><u>24</u></b>	Parks Northwest	Impact Fee Revenue	244,401
	<b><u>25</u></b>		Interest	5,534
	<b><u>26</u></b>	Parks Southwest	Impact Fee Revenue	21,645
	<b><u>27</u></b>		Interest	1,308
	<b><u>28</u></b>	Trails	Impact Fee Revenue	19,190
	<b><u>29</u></b>		Interest	824
	<b><u>30</u></b>	Open Space	Impact Fee Revenue	175,689
	<b><u>31</u></b>		Interest	<u>1,789</u>
	<b><u>32</u></b>	Sub-total Parks, Recreation, Trails and Open Space Facilities		558,596
	<b><u>33</u></b>	<b><u>Public Safety Facilities</u></b>		

1	Fire Citywide	Impact Fee Revenue	60,536
2	Police Citywide	Impact Fee Revenue	<u>26,425</u>
3	Sub-total Public Safety Facilities		86,961
<b>4</b>	<b><u>Roadway Facilities</u></b>		
5	Roads Citywide	Impact Fee Revenue	<u>543,549</u>
6	Sub-total Roadway Facilities		543,549
<b>7</b>	<b><u>Drainage Facilities</u></b>		
8	Southwest	Impact Fee Revenue	30,043
9		Interest	(18,936)
10	Tijeras	Impact Fee Revenue	31,389
11	Far Northeast	Impact Fee Revenue	32,286
12	Northwest	Impact Fee Revenue	<u>54,081</u>
13	Sub-total Drainage Facilities		128,863
14	Total Impact Fee, and Interest		<u>1,318,016</u>

15 Section 3. That the following State of New Mexico grant projects approved by the  
 16 2021 State Legislature are hereby authorized.

	<u>Project Title</u>	<u>Amount</u>
18	12th Street NW and Sawmill Road NW Improvements	300,000
19	98th and Unser Traffic Signal	50,000
20	Affordable Housing	1,600,000
21	Alameda Little League Complex	200,000
22	Anderson-Abruzzo International Balloon Museum Exhibition	110,000
23	Area Gym Equipment	25,000
24	Artificial Turf Playing Fields Acq. & Construct	160,000
25	Atrisco Area Bicycle Recycling Center Equipment Purchase –	
26	Change to Equip the School on Wheels –	
27	Change Agency - Extend Time	0
28	Atrisco Heritage High School Access Road –	
29	Expand Purpose - Change Agency	0
30	Balloon Fiesta Park Upgrade	50,000
31	Bear Canyon Senior Center	105,000
32	Bear Canyon Senior Center Vehicles	29,670
33	Bike Trail Tom Bolack Park	50,000

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<del>[+Bracketed/Underscored Material]</del> - New <del>[-Bracketed/Strikethrough Material]</del> - Deletion	1	Bridge Boulevard Bus Shelter	150,000
	2	Candelaria Nature Preserve Renovate	550,000
	3	Casa Barelas Community Greenhouse and Garden	50,000
	4	Casa Grande Linear Park	25,000
	5	Cibola Loop Multigenerational Community Center	500,000
	6	Community Garden Santa Barbara	60,000
	7	Community Kitchen	205,000
	8	Crestview Bluff Open Space Acquisition	95,000
	9	Cuidando Los Ninos Facility	65,000
	10	Daniel Webster Park	350,000
	11	District 3 Street Lights	60,000
	12	Dr. Martin Luther King Jr. Avenue Welcome Sign	15,000
	13	Eastdale Little League Batting Cages	10,000
	14	Eastdale Little League Restroom ADA Compliance	154,000
	15	Eastdale Little League Windscreen Replacement	25,000
	16	El Oso Grande Park Light	50,000
	17	Elena Gallegos Open Space Facilities	30,000
	18	Emergency Food Distribution Program Vehicle & Equipment	87,000
	19	Encuentro Center	220,000
	20	Explora Science & Children's Museum Stem, Phase 2	1,160,000
	21	Family Services Safety and Equipment Upgrade	40,000
	22	Family Services Vehicles Purchase - Expand Purpose - Extend Time	0
	23	Fire Department Heart Monitors	761,000
	24	Fire Rescue Station 12	117,500
	25	Fire Rescue Training Facility	625,000
	26	Fire Station 23	250,000
	27	Fire Vehicle Purchase	1,610,000
	28	Foothills Area Command Police Station	230,000
	29	Foothills Trailhead Light	15,000
	30	Gateway and Crisis Triage Centers	3,941,145
	31	Gibson Boulevard SE	265,000
	32	Golf Course Road NW Bus Stop	18,000
	33	Greenhouse Facility	95,000

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	2	Holiday Park	143,400
	3	International District Family Resource Center	400,000
	4	International District Library	241,000
	5	Interstate Highway 40 and Paseo del Volcan Interchange	
	6	Rights of Way Acquisition - Change to Acquire Rights	
	7	of Way and Construct Paseo del Volcan - Extend Time	0
	8	Jack Candelaria Community Center	500,000
	9	Jerry Cline Tennis Center	85,000
	10	Juan Tabo Hills Dog Park	30,000
	11	Ladera Golf Course	525,000
	12	Lead Avenue SE and Coal Avenue SE	300,000
	13	Lobo Little League / Balduini Park Improvements	50,000
	14	Lomas Tramway Library Roof and HVAC Improvements	625,000
	15	Los Altos Park	1,440,000
	16	Maloof Air Park Improvements	37,000
	17	Manzano Mesa Multigenerational Center Equipment	21,582
	18	Manzano Mesa Pickleball Complex	460,000
	19	Matheson Park	130,000
	20	McMahon Blvd. NW	150,000
	21	Meals on Wheels Equipment	180,600
	22	Median Landscaping	50,000
	23	Mesa Verde Park	20,000
	24	Mobile Homeless Facility Vehicles	110,000
	25	Morningside Park	50,000
	26	Museum Phase III	190,000
	27	National Institute of Flamenco	165,000
	28	NE Area Command Police Substation	250,000
	29	NM Veterans' Memorial Park	937,600
	30	North Domingo Baca Aquatic Center	2,740,000
	31	North Fourth Art Center	350,000
	32	Paseo del Las Montanas Trail	20,000
	33	Paseo del Norte Boulevard NW	2,050,000

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	2	Performing / Visual Arts / Ed Center	1,127,027
	3	Petroglyph Little League	30,000
	4	Police Department Gunshot Detection Technology Equipment	445,000
	5	Police Department Info Tech Purchase and Equipment	825,000
	6	Police Department Public Safety Equipment	20,000
	7	Police Department Vehicle Purchase	10,000
	8	Poole Property Open Space Acquisition	25,000
	9	Rail Yards Market	230,000
	10	Real Time Crime Center	4,570,000
	11	Rio Grande Triangle Park	30,000
	12	San Jose Neighborhood Sound Wall	560,000
	13	San Mateo Public Safety Complex	100,000
	14	Sandia Vista Dog Park	20,000
	15	Sawmill Old Town Pedestrian Street	1,385,000
	16	Senior Nutrition & Transport Equipment	24,000
	17	Senior Nutrition & Transport Vehicle	266,950
	18	Shared Warehouse for Museums	10,000
	19	Shooting Range Park and APD Training Center	100,000
	20	Sierra Vista Tennis Facility	50,000
	21	Silver and Lead Avenue SE	60,000
	22	Singing Arrow Archeological Site	120,000
	23	Southwest Public Safety Center	55,000
	24	Special Collections Library Roof HVAC Replacement and Renovation	60,000
	25	Sports Stadium & Multiuse Center	4,954,750
	26	Taylor Ranch Library Renovation	400,000
	27	Tony Hillerman Library Parking Lot	50,000
	28	Trumbull Park Renovation	150,000
	29	Ventana Ranch Park Sports Office	50,000
	30	Wellesley Park Tennis Courts	40,000
	31	West Mesa Little League Facility	127,000
	32	Westgate Community Center	143,000
	33	Westgate Community Center, Phase 3	250,000

1 Westside Indoor Sports Facility 300,000  
2 Wheels Museum 75,000  
3 Youth Education Program Information Technology and Vehicle 179,000  
4 Youth Temporary Housing Facility 455,000  
5 **TOTAL** 44,166,222

6 Section 4. That in the event these grants and/or contributions are received, upon  
7 execution of an agreement between the parties, the amounts indicated above will be  
8 appropriated in their respective fund, with the provision that the amounts will be  
9 adjusted to reflect actual Federal, State, and/or private contribution participation.

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1 PASSED AND ADOPTED THIS 21<sup>st</sup> DAY OF June, 2021

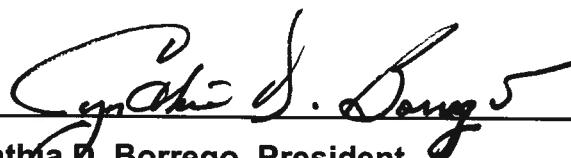
2 BY A VOTE OF: 8 FOR 0 AGAINST.

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4 Excused: Harris

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9 Cynthia D. Borrego, President

10 City Council

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Bill No. R-21-176

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23 Timothy M. Keller, Mayor

24 City of Albuquerque

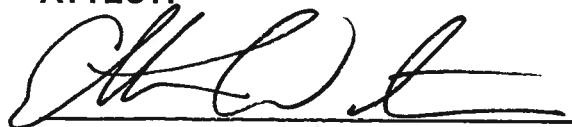
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ATTEST:



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