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1 Section 1. The amount of the 2021 General Obligation Bond Program is estimated
2 to be \$128,500,000.

3 Section 2. Policy Statement regarding the 2021 General Obligation Bond
4 Program: Consistent with the CIP ordinance, it is always the policy of the City of
5 Albuquerque that the capital program supports the Albuquerque/Bernalillo County
6 Comprehensive Plan and adopted growth policies. For the two-year 2021 general
7 obligation bond program, it shall be the policy of the City of Albuquerque to
8 emphasize infrastructure and facility improvements that support the rehabilitation,
9 deficiency correction and/or development of designated activity centers or corridors
10 and to support projects that contribute to economic development within these areas.
11 All City User agencies shall review their 2019-2028 Decade Plan for capital
12 improvements and give priority to projects that support the implementation of policy
13 outlined in Council Bill R-16-108 (Enactment No. R-2017-026) regarding Centers
14 and Corridors.

15 Section 3. It shall be the policy of the City of Albuquerque that a goal of
16 approximately 90 percent of the 2021 General Obligation Bond Program and
17 Decade Plan shall be for rehabilitation and deficiency correction of existing facilities
18 and systems. Of the 90%, a goal of 55% should be dedicated to rehabilitation.
19 Rehabilitation shall be defined as shown in Section 6B below.

20 Section 4. The allocation of the \$128,500,000, 2021 General Obligation Bond
21 Program shall be approximately:

- 22 A. 25% (approximately \$32M) to the Streets Divisions, Department of
23 Municipal Development;
- 24 B. 9% (approximately \$11.6M) to the Hydrology (Storm Drainage) Section,
25 Department of Municipal Development;
- 26 C. 9% (approximately \$11.6M) to the Parks and Recreation Department;
- 27 D. 10% (approximately \$12.85M) to the Public Safety Department, including
28 the Albuquerque Police and Albuquerque Fire Rescue;
- 29 E. 4% (approximately \$5.1M) to the Transit Department;
- 30 F. 30% (approximately \$38.6M) to all other Community Facilities, including
31 the Cultural Services Department; Department of Municipal Development (Facilities,
32 Energy, Security and Parking Divisions); Environmental Health Department; Family
33 and Community Services Department; Finance & Administrative Services; Planning

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1 Department; Senior Affairs and the Department of Technology & Innovation
2 Services;

3 G. 7% (\$9M) to the Council-Neighborhood Set-Aside Program, such projects
4 to be identified for inclusion in the general obligation bond program by the district
5 Councilor, subject only to the approval of the full Council. These projects shall
6 further the adopted City policies as expressed in this legislation;

7 H. 3% (\$3.85M) for energy efficient projects;

8 I. 2% (\$2.57M) for Open Space Land Acquisition;

9 J. 1% (\$1.28M) of each bond purpose for art in public places.

10 Section 5. The criteria attached hereto are derived from the legislation and policy
11 cited in this resolution and shall be incorporated by reference in this resolution and
12 used by city departments to determine which projects to propose for funding. The
13 criteria shall be used by the Mayor to evaluate and select projects for submittal to
14 the City Council in the 2021 General Obligation Bond Program and Decade Plan for
15 capital improvements.

16 Section 6. As part of the Capital Improvement Program planning process, the
17 Administration shall categorize all projects in the Mayor's proposed decade plan as
18 growth, rehabilitation, deficiency, or mandate as defined as follows:

19 A. Growth: New facilities, component additions, or system upgrades that
20 provide service or capacity for new customers (i.e. customers not currently using the
21 system;) or that restore needed reserves previously used to support new users;

22 B. Rehabilitation: Projects that extend the service life of an existing facility or
23 system, or that restore original performance or capacity by rehabilitating or replacing
24 system components;

25 C. Deficiency: Projects that correct inadequate service, provide system
26 backup capability, or minimize downtime or loss of service ability;

27 D. Mandate: Projects that are required by federal, state or local laws and or
28 regulation(s).

29 Section 7. It shall be the priority of the City of Albuquerque in the 2021 General
30 Obligation Bond Program to fund programs and projects in underserved
31 neighborhoods, as shown by the Opportunity Index Map developed by the Office of
32 Equity and Inclusion, as well as, in qualified opportunity zones as identified by the
33 U.S. Internal Revenue Service relating to Public Safety, Senior and Community

1 Centers, Libraries, Housing, Transportation, including Streets and Public Transit,
2 Economic Development and Community Enhancement.

3 Section 8. All projects proposed for the 2021 General Obligation Bond Program
4 shall be rated by a staff committee using the criteria attached hereto, and hereby
5 incorporated and made part of this resolution. The ratings shall be divided into high,
6 medium and low priority, and no more than 10% of the value of the Mayor's
7 proposed general obligation bond program funds shall be allocated to projects with
8 low priority ratings.

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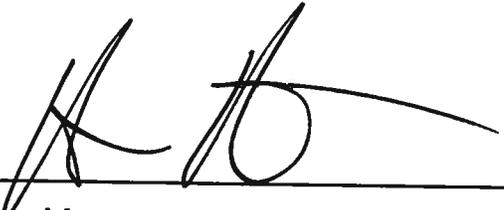
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1 PASSED AND ADOPTED THIS 3rd DAY OF February, 2020
2 BY A VOTE OF: 8 FOR 0 AGAINST.

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Patrick Davis, President
City Council

APPROVED THIS 10 DAY OF February, 2020

Bill No. R-19-219



Timothy M. Keller, Mayor
City of Albuquerque

ATTEST:


Ethan Watson, Acting City Clerk

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