

CITY of ALBUQUERQUE

TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-21-137 ENACTMENT NO. _____

SPONSORED BY: **Brook Bassan**

RESOLUTION

**AMENDING THE CITY OF ALBUQUERQUE COMPONENT CAPITAL
IMPLEMENTATION PROGRAM TO INCLUDE A ROADWAY FACILITIES
PROJECT, VENTURA STREET AND HOLLY AVENUE TRAFFIC CIRCLE.**

**WHEREAS, the City Council adopted §14-19 ROA 1994, the Impact Fee
Ordinance with the following findings:**

- 1. That the City is committed to funding the provision of capital facilities necessary to cure any deficiencies that may exist in already developed areas of the City,**
- 2. An impact fee study commissioned by the City Council to develop land use assumptions and guide the establishment of impact fees determined that new development will continue and will place increasing demands on the City to provide additional capital improvements, and**
- 3. That impact fees provide a reasonable method of assessing a new development for a portion of the costs for new capital facilities and improvements to existing facilities that in accordance with applicable law are rationally related to the new development; and**

WHEREAS, §14-19-19 ROA 1994, establishes one road impact fee service area, encompassing all of the land within the City limits with the exclusion of the area within Mesa Del Sol; and

WHEREAS, §14-19-13 ROA 1994 adopts recommendations and the impact fee schedule established through the September 13th 2012 Impact Fee Study that:

- 1. Restricts road impact fees to cover only the cost of capacity expansions to City-maintained arterial streets,**

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- 1 2. Establishes a consumption-based impact fee system where roadway
- 2 impact fees are founded on an average cost for providing new
- 3 roadway capacity and improving existing facilities, and
- 4 3. Derives the impact fee schedule for roadways that are eligible to
- 5 receive impact fees using an average cost model; a model type that
- 6 can be amended without affecting the basis for the impact fee
- 7 calculation; and

8 WHEREAS, §14-19-7 (B) ROA 1994, adopts land use assumptions
9 presented in the September 13th 2012 Impact Fee Study that are:

- 10 1. Applicable throughout the full impact fee service area,
- 11 2. Consistent with the principles set forth in §14-13-2-3 ROA 1994 “The
- 12 Planned Growth Strategy”,
- 13 3. Derived from calculations created from data bases developed by the
- 14 Mid Region Council of Governments that report trends within the
- 15 City Albuquerque for population and employment growth, and
- 16 estimates for building square footage for single family and multi-
- 17 family housing and non-residential structures; and

18 WHEREAS, the State of New Mexico “Development Fees Act” limits the
19 assignment of impact fees to capital improvements or facility expansions
20 identified in a capital improvements plan. The City to comply with the
21 Development Impact Fees Act has adopted the Component Capital
22 Improvements Plan (CCIP) for impact fees as part of the Capital
23 Implementation Program-Decade Plan; and

24 WHEREAS, the Albuquerque City Engineer has determined that
25 improvements at the intersection of Ventura Street and Holly Avenue, is a
26 growth-related project, due to the development of commercial and multifamily
27 housing projects adjoining the roadway. The project fulfills the intent of §14-19
28 ROA 1994, the Impact Fee Ordinance and therefore should be included as a
29 Roadway Facilities Project in the Component Capital Improvement Plan; and

30 WHEREAS, RESPEC Engineering by commission of the City Engineer
31 completed an engineering cost estimate of \$727,655.33 to provide capacity
32 and traffic safety improvements at the intersection of Ventura Street and Holly
33 Avenue; and

1 WHEREAS, the use of impact fees to fund the capacity and traffic safety
2 improvements at the intersection of Ventura Street and Holly Avenue will be
3 one of multiple sources that will fund the construction of the project.

4 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
5 ALBUQUERQUE:

6 Section 1. An Engineering Cost Study, (Attachment 1 to this Resolution),
7 for capacity and traffic safety improvements at the intersection of Ventura
8 Street and Holly Avenue has been completed by RESPEC and accepted by the
9 City Engineer of the City of Albuquerque.

10 Section 2. The following new project is included on the list of Roadway
11 Facilities Projects in the Component Capital Implementation Plan.

12 Project Description
13 Ventura Street at Holly Avenue Traffic Circle
14 Cost Estimate
15 \$727,655.33

16 Section 3. The City Council adopts Attachment 2 to this Resolution as the
17 updated Component Capital Improvements Plan (CCIP) for the period 2012-
18 2022.

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Attachment 1

<u>Component Capital Improvement Plan (CCIP)</u>		<u>2012 through 2022</u>	
Roadway Facilities			
Service Area	Project Description	Est. Project Cost	Antic. Fee Funding
	98th Street, Colobell-Blake	\$3,200,000	
	Irving Blvd Widening, Unser-Rio Los Pinos	\$4,500,000	
	Paseo Del Norte Widening (II), Golf Course-Universe	\$9,300,000	
	Paseo Del Norte Widening, Universe-to Western City Limit	\$17,865,000	
	St Joseph's, Coors-Atrisco	\$1,300,000	
	Tower Road, Unser-Coors	\$600,000	
	Universe Blvd, Paseo-Unser	\$5,000,000	
	Unser Blvd Widening (III), Paseo del Norte-Paradise	\$6,300,000	
	Blake/98th Intersection	\$1,000,000	
	Unser and Central Intersections	\$5,000,000	
	Alameda Blvd Widening, San Pedro to Louisiana	\$2,100,000	
	Alameda/Louisiana Intersection	\$500,000	
	Carmel/Holly and Barstow Intersection	\$400,000	
	Lomas/Louisiana Intersection	\$300,000	
	Menaul/Wyoming Intersection	\$300,000	
	Holly and Ventura Traffic Circle	xxxx	
	TOTAL ROADWAY FACILITIES	\$57,665,000	\$35,546,283

Attachment 1

<u>Component Capital Improvement Plan (CCIP)</u>		<u>2012 through 2022</u>	
Storm Drain Facilities			
<u>Service Area</u>	<u>Project Description</u>	<u>Est. Project Cost</u>	<u>Antic. Fee Funding</u>
Far Northeast Service Area	La Cueva Channel Improvements (MAAMDP-C-4), Barstow-Ventura	\$1,000,000	
	Sub-Total: Far Northeast Service Area	\$1,000,000	
Northwest Service Area	Paseo Del Norte Storm Drain Improvements (PMDMP-B and C), Unser-escarpment	\$3,000,000	
	Unser Storm Drain Improvements, Rainbow-Paseo	\$2,000,000	
	Unser Storm Drain Improvements (PMDMP-A), Paseo-Paradise	\$2,000,000	
	Boca Negra Dam	\$2,500,000	
	Sub-Total: Northwest Service Area	\$9,500,000	
Southwest Service Area	Tower Road Storm Drain, Unser-Coors	\$1,000,000	
	Sub-Total: Southwest Service Area	\$1,000,000	
Tijeras Service Area	Bank Stabilization on the Tijeras Arroyo within the City Limits (TDMP-3A and 7)	\$1,000,000	
	Sub-Total: Tijeras Service Area	\$1,000,000	
Total Storm Drain Facilities		\$12,500,000	\$6,929,582

Attachment 1

Component Capital Improvement Plan (CCIP)				
Park Facilities				
Service Area	Description	Est. Project Cost	Antic. Fee Funding	
Southeast Service Area	Four Hills Park	\$525,000		
	Los Altos Swimming Pool Expansion	\$3,000,000		
	Manzano Mesa Park	\$1,020,000		
	New Day Park	\$500,000		
	Phil Chacon Park	\$500,000		
	Sunport Park	\$250,000		
	Korean War Veterans Park	\$500,000		
	Land Acquisition	\$500,000		
	New Park Development	\$3,000,000		
	Balduini Park	\$400,000		
	Crestview Heights Park	\$700,000		
	Veloport/BMX facility	\$250,000		
	Sub-Total: Southeast Service Area		\$11,145,000	\$3,430,184
	Northeast Service Area	North Domingo Baca Park	\$2,500,000	
Lafayette Park		\$175,000		
Arroyo del Oso Park		\$1,000,000		
Comanche North Park		\$1,000,000		
San Antonio Corridor Park		\$500,000		
Tanoan Corridor Park		\$700,000		
Land Acquisition		\$200,000		
Sub-Total: Northeast Service Area		\$6,075,000	\$375,504	
Southwest Service Area	Silver Tree Park	\$1,400,000		
	El Rancho Grande Park	\$875,000		
	El Rancho Grande Unit 17 Park	\$2,500,000		
	Anderson Heights Park	\$700,000		
	Sunrise Terrace Park	\$861,000		
	Tower Pond Park	\$500,000		
	Westgate Community Park	\$1,000,000		
	Land Acquisition	\$500,000		
	New Park Development	\$1,000,000		
Sub-Total: Southwest Service Area		\$9,336,000	\$2,428,272	
Northwest Service Area	Ridgeview Village	\$700,000		
	Andalucia Park	\$850,000		
	Shawn McWethy Park	\$1,800,000		
	Creighton Park	\$2,300,000		
	Piedras Marcadas Dam Park	\$350,000		
	Vista Allegre Park	\$3,000,000		
	Ventana Ranch Community Park	\$1,000,000		
	Vista del Norte Park	\$5,000,000		
	Land Acquisition	\$1,000,000		
	New Park Development	\$2,000,000		
	Country Meadows Park	\$1,500,000		
	Ouray Off Leash Dog Area/Ladera Pond	\$800,000		
	Paradise Skies Park	\$1,000,000		
	Tuscany Park	\$1,000,000		
	Tres Placitas Park	\$600,000		
	East Atrisco Park	\$900,000		
Sub-Total: Northwest Service Area		\$23,800,000	\$6,164,912	
TOTAL PARK FACILITIES		\$50,356,000	\$12,398,872	

Attachment 1

Component Capital Improvement Plan (CCIP)		2012 through 2022	
Open Space Land and Facilities			
Service Area	Project Description	Est. Project Cost	Antic. Fee Funding
City Wide	Land: Calabacillas Arroyo	\$1,500,000	
	Land: North Geologic Window	\$3,500,000	
	Land: Northern Sand Dunes	\$2,000,000	
	Land: North Rio Puerco Escarpment	\$23,000,000	
	Land: Volcano Cliffs/Volcano Heights Master Plan	\$3,750,000	
	Land: Cerro Colorado Volcano	\$2,250,000	
	Land: Southwest Mesa / "Ceja"	\$17,500,000	
	Land: South Rio Puerco Escarpment	\$5,850,000	
	Land: Southern Sand Dunes	\$1,350,000	
	Land: Tijeras Arroyo	\$3,750,000	
	Land: Tijeras Canyon	\$1,250,000	
	Fencing/Protection/Access Control	\$1,500,000	
	Atrisco Terrace Trails & Parking	\$250,000	
	Calabacillas Arroyo Facilities	\$200,000	
	Candelaria Farm	\$200,000	
	Equestrian Complex	\$250,000	
	Maloof Airfield	\$250,000	
	Northern Sand Dunes Trails & Parking	\$350,000	
	Petroglyph / West Mesa Trails & Parking	\$500,000	
	Piedras Marcadas Pueblo	\$1,000,000	
	Poblanos Fields	\$250,000	
	Shooting Range	\$1,000,000	
	Visitor Center	\$1,000,000	
	Hubbell Farm	\$200,000	
	Southwest Mesa / "Ceja" - Trails & Parking	\$200,000	
	Rio Grande Valley State Park Improvements	\$2,000,000	
	Elena Gallegos / Foothills	\$500,000	
	Tijeras Arroyo/Canyon Facilities	\$250,000	
	Manzano / Four Hills	\$250,000	
	Montessa Park	\$200,000	
Tres Pistolas/ East Mountains Facilities	\$200,000		
	TOTAL OPEN SPACE LAND & FACILITIES	\$76,250,000	\$6,168,547

Attachment 1

<u>Component Capital Improvement Plan (CCIP)</u>		<u>2012 through 2022</u>	
Trail Facilities			
<u>Service Area</u>	<u>Project Description</u>	<u>Est. Project Cost</u>	<u>Antic. Fee Funding</u>
City Wide	Central/Unser Gap	\$100,000	
	Unser Trail (Montano – Dellyne)	\$125,000	
	Unser Trail (McMahon – City Limits, Rio Rancho)	\$75,000	
	Unser Trail (McMahon – Bandelier)	\$100,000	
	Boca Negra Dam Trail (Around Dam)	\$187,500	
	Piedras Marcadas Trail	\$300,000	
	MRGCD Drain from Paseo del Norte along Coors to Eagle Ranch	\$300,000	
	I-40 West Trail – Continue La Presa Dam to 98th St.	\$260,000	
	University Blvd Trail from Gibson to Rio Bravo	\$800,000	
	East I-40 Trail from 6th St. to University	\$500,000	
	Balloon Museum Dr. to Jefferson	\$100,000	
	North Diversion Channel Trail @ Paseo del Norte to Edith Con	\$200,000	
	98th Tt. Gibson to Dennis Chavez	\$350,000	
	Skyview Trail	\$250,000	
	Ventana Ranch Community Park Trail (Around Dam)	\$300,000	
	TOTAL TRAIL FACILITIES	\$3,947,500	\$675,549

Attachment 1

<u>Component Capital Improvement Plan (CCIP)</u>		<u>2012 through 2022</u>		
Public Safety: Fire Facilities				
<u>Service Area</u>	<u>Description</u>	<u>Est. Project Cost</u>	<u>Eligible Cost</u>	<u>Antic. Fee Funding</u>
<u>City Wide</u>	New Volcano Vista Fire Station	\$4,800,000	\$4,800,000	
	Logistics/Fleet	\$9,683,500	\$3,001,885	
	Station 9 Reconstruction	\$4,903,750	\$2,451,875	
	New SW Mesa Fire Station	\$5,053,000	\$5,053,000	
	Communications Center and Equipment*	\$2,350,000	\$705,000	
	TOTAL FIRE FACILITIES	\$26,790,250	\$16,011,760	\$3,145,725
* Fire share				

<u>Component Capital Improvement Plan (CCIP)</u>		<u>2012 through 2022</u>		
Public Safety: Police Facilities				
<u>Service Area</u>	<u>Description</u>	<u>Est. Project Cost</u>	<u>Eligible Cost</u>	<u>Antic. Fee Funding</u>
<u>City Wide</u>	Communications Center and Equipment*	\$3,975,000	\$1,192,500	
	Land for Permanent Family Advocacy Center	\$1,280,476	\$1,280,476	
	Acquire Firearms Training Solution (Simulator)	\$200,000	\$200,000	
	Expand Communications Center Call Capacity	\$100,000	\$100,000	
	SW Area Command Parking Lot Expansion	\$419,539	\$419,539	
	NE Area Command Expansion/Parking	\$227,000	\$227,000	
	Expansion of Fleet of Marked and Unmarked Vehicles	\$500,000	\$500,000	
	TOTAL POLICE FACILITIES	\$6,702,015	\$3,919,515	\$1,369,261
* Police share				