

CITY OF ALBUQUERQUE

Albuquerque, New Mexico Office of the Mayor

EC-20-4

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

November 18, 2019

TO:	Klarissa J. Peña, President, City Council
FROM:	Timothy M. Keller

SUBJECT: Mayor's Recommendation of Award (ROA) for RFP No. 2019000072 "Energy Conservation Professional Technical Consulting Services"

The City of Albuquerque Department of Municipal Development, Facility and Energy Division in conjunction with the Department of Finance, Purchasing Division, issued the RFP for Energy Conservation Professional Technical Consulting Services.

The RFP was posted on the Purchasing E-Procurement, Sicomm.net website on May 20, 2019 and advertised in the Albuquerque Journal on May 19, 2019.

The City received four (4) responses to this solicitation. The ad hoc evaluation committee evaluated and scored the proposals received in accordance with the evaluation criteria published in the RFP. After thoroughly reviewing and scoring the proposals, Mountain Vector Energy, earned the highest score of 768 points. The ad hoc committee found Mountain Vector Energy to be both responsive and qualified and recommends an award to Mountain Vector Energy.

I concur with this recommendation.

The City of Albuquerque's Department of Municipal Development, Facility and Energy Division will manage this contract.

Mayor's Recommendation of Award (ROA) for RFP No. 2019000072 "Energy Conservation Professional Technical Consulting Services"

Approved:	Approved as to Legal Form:			
Sarita Natr Chief Administrative Off	Date Esteran A. Aguilar, Jr. Date			
Recommended:	P			
Recommended:				

19 RNY. Patrick Montoya Date

Director of Department of Municipal Development

Cover Analysis

1. What is it?

Energy Conservation Professional Technical Services Consultant.

2. What will this piece of legislation do?

Support City's Energy Conservation Goal

3. Why is this project needed?

Will provide the city of Albuquerque the technical advisor feasibility, analysis and technical support for the implementation in the City's Renewable Energy and Energy Conservation Goals. The Contractor shall perform the following services ("Services") in a satisfactory and proper manner, as determined by the City energy division.

- The Contractor shall provide turnkey business and energy performance analytics and project management support for the City of Albuquerque Renewable Energy and Utility Energy Conservation Goal (CABQECG). Renewable Energy Program
- Prepare detailed energy generation / cash flow analysis on sites selected for implementation. Provide City staff detail options of implementing the renewable solar energy goal.
- Support Implementation Process. Assist the Department of Finance and Administrative Services, Purchasing Division and the Department of Municipal Development, to analyze submitted technical and financial proposals.
- Provide Feasibility Analysis and Technical Support.
- Provide Energy and Operations data analytics and turnkey program support to the City's energy reduction costs.
- a) Utility spends/savings reports b) Reports on PNM rate impact to utility cost c)
 - Reports on renewable energy system performance. d) Reports on demand response implementation, sizing and operation. e) Prepare and provide documented energy conservation and utility savings opportunities available in support of the City's Energy Conservation Goal.

4. How much will it cost and what is the funding source?

\$610,986 and will be funded from Fund 305, 3% Energy Conservation.

5. Is there a revenue source associated with this Plan? If so, what level of income is projected?

None

FISCAL IMPACT ANALYSIS

TITLE: Energy Conservation Professional Technical Consulting Services

R: FUND: 305 DEPT: 0:

[X] No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

[] (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

Base Salary/Wages		2018		Fisc	al Years 2019	2020		Total	
Fringe Benefits at			-		-				-
Subtotal Personnel			-		-	-			-
Operating Expenses					-				-
Property					-	-			-
Indirect Costs			-		-	-			-
Total Expenses	\$		-	\$	-	\$ -	\$		-
[] Estimated revenues not affected									
[x] Estimated revenue impact									•
Revenue from program									0
Amount of Grant					-	-			
City Cash Match									
City Inkind Match City IDOH									
Total Revenue	\$		-	\$	-	\$ -	\$		
These estimates do <u>not</u> include any adju	stment	for inflati	on.		****	 	<u> </u>		
* Range if not easily quantifiable.									

Number of Positions created

COMMENTS:

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

C.Chu

FISCAL ANALYST

REVIEWED BY:

APPROVED 20/11 late

NA NA NA EXECUTIVE BUDGET ANALYST BUDGET OFFICER (date) **CITY ECONOMIST**



City of Albuquerque Department of Municipal Development

Timothy M. Keller

Interoffice Memorandum

October 3, 2019

To: Sarita Nair, Chief Administrative Officer

From: Patrick Montoya, Director

Subject: Recommendation of Award: RFP No. 2019000072, "Energy Conservation Professional Technical Consulting Services"

The City of Albuquerque Department of Municipal Development, Facility and Energy Division in conjunction with the Department of Finance and Administrative Services, Purchasing Division, issued the subject solicitation. The solicitation was posted on the purchasing website and advertised in the Albuquerque Journal. Four responses were received for evaluation.

The ad hoc evaluation committee evaluated and scored the responses in accordance with the evaluation criteria published in the RFP and recommends award of contract to Mountain Vector Energy. I concur with this recommendation. Listed below are the composite scores for the three highest ranked responses received:

OFFEROR	SCORE	RANK	<u>.</u>
Mountain Vector Energy	768	1	
KiloNewton LLC	598	2	
Noresco LLC	590	3	

The City of Albuquerque's Department of Municipal Development, Facility and Energy Division will manage this contract.

Approved:

Sarita Nai Chief Administrative Officer

Attachment:	Score Sheet		
	Campaign Reports		
Original:	Purchasing P2019000072		

AD HOC COMMITTEE RESULTS RFP P2019000072 Energy Conservation Professional Technical Consulting

	Offeror	Triple H Solar	KiloNewton	Noresco	MountainVector Energy
Ad Hoc					
Committee					
Evaluator 1		321	531	473	800
Evaluator 2		348	714	604	828
Evaluator 3		338	614	735	811
Evaluator 4		338	531	604	764
Evaluator 5		338	599	537	634
TOTAL		1683	2989	2952	3838

*Rank

	Proposal		
	evaluation		
Mountain Vector Energy	768		
KiloNewton	598		
Noresco	590		
Triple H Solar	337		

* Rank is calculated by total points scored from all evaluators and dividing by number of evaluators in the committee.

Campaign Contributors Report

Thursday, October 3, 2019 Page 1 of ?

For the period of Oct 3, 2017 to Oct 3, 2019

Prompt Values Entered: NOTHING SELECTED, Mountain Vector

No Records Found

This report was created with the most current campaign contribution data provided by the City Clerk's Office (and the Information Systems Division) last updated on Sep 2, 2019

Campaign Contributors Report

Thursday, October 3, 2019 Page 1 of ?

For the period of Oct 3, 2017 to Oct 3, 2019

Prompt Values Entered: NOTHING SELECTED, Noresco

No Records Found

This report was created with the most current campaign contribution data provided by the City Clerk's Office (and the Information Systems Division) last updated on Sep 2, 2019

Campaign Contributors Report

Thursday, October 3, 2019 Page 1 of ?

For the period of Oct 3, 2017 to Oct 3, 2019

Prompt Values Entered: NOTHING SELECTED, KiloNewton

No Records Found

This report was created with the most current campaign contribution data provided by the City Clerk's Office (and the Information Systems Division) last updated on Sep 2, 2019