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Fiscal Year

Award

2024
2025
2026

\$413,650
\$818,411
\$818,411



CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

Mayor Timothy M. Keller

INTER-OFFICE MEMORANDUM

January 8, 2024

TO: Dan Lewis, President, City Council

FROM: Timothy M. Keller, Mayor

SUBJECT: Resolution approving and authorizing the filing of the U.S. Department of Justice Byrne Grant and providing an appropriation to Albuquerque Community Safety Department beginning in Fiscal Year 2024.

For your consideration, please find the attached resolution that will allow Albuquerque Community Safety to apply for funding of its Department of Justice Byrne grant. The grant is designed to expand and sustain existing violence intervention programs within Albuquerque, focusing on those at highest risk for becoming part of the gun violence.

The attached grant application is seeking 100% federal funding from the U.S Department of Justice of \$2,050,000 for the period of October 1, 2023 through September 30, 2026. City matching funds are not required.


Legislation Title: Resolution approving and authorizing the filing of the U.S. Department of Justice Byrne Grant and providing an appropriation to Albuquerque Community Safety Department beginning in Fiscal Year 2024.

Approved:


Samantha Sengel
Chief Administrative Officer

Date

Approved as to Legal Form:


Lauren Keefe
City Attorney

Date

Recommended:

DocuSigned by:



1/15/2024 | 8:44 PM MST

Mariela Ruiz-Angel

Date

Director

Cover Analysis

1. What is it?

A new three-year grant application for federal assistance for the operations of Albuquerque Community Safety and some of its Violence Prevention & Intervention work. The goal is to expand and sustain existing violence intervention programs within Albuquerque, focusing on those at highest risk for becoming part of the gun violence cycles in the City.

2. What will this piece of legislation do?

Allow the City to apply for federal funding from the United States Department of Justice Byrne Grant for the operation of expanded data analysis, enhanced support to community-based organizations, additional work in violence prevention, and modeling violence prevention programs after national best practices.

3. Why is the project needed?

To provide ongoing support to Albuquerque Community Safety, including developing existing violence intervention programs further within Albuquerque.

4. How much will it cost and what is the funding source?

The application is seeking \$2,050,000 from October 1, 2023 through September 30, 2026. There are no matching funds required for this grant. The funding source is from the U.S. Department of Justice.

5. Is there a revenue source associate with this contract? If so, what level of income is projected.

No.