

1	Anderson/Abruzzo Balloon Museum	(139)
2	Biological Park	(9,764)
3	Community Events	(157)
4	Museum	(194)
5	Public Library	(2,634)
6	Strategic Support	(80)
7	Environmental Health Department	
8	Consumer Health Protection	(362)
9	Environmental Services	(515)
10	Strategic Support	(138)
11	Urban Biology	(1,108)
12	Family and Community Services Department	
13	Community Recreation	(3,702)
14	Early Childhood Education	(224)
15	Health and Social Services	(1,175)
16	Strategic Support	(358)
17	Substance Abuse	(35)
18	Finance and Administrative Department	
19	Information Technology Services Management	(48)
20	Fire Department	
21	Logistics	(58,278)
22	Emergency Response	604,000
23	Legal Department	
24	Legal Services	(22)
25	Mayor's Office	
26	Mayor's Office	(1,006)
27	Municipal Development Department	
28	Construction	(3,368)
29	Facilities	(6,667)
30	Storm Drainage	(6,632)
31	Strategic Support	(351)
32	Street Services	(27,729)

1	Transfer to Other Funds:	
2	City/County Facilities (290)	(140)
3	Office of the City Clerk	
4	City Clerk	(59)
5	Police Department	
6	Officer and Department Support	(379,094)
7	Parks and Recreation Department	
8	Aquatics	(1,378)
9	Aviation Landscape Maintenance	(3,272)
10	Parks Management	(47,332)
11	Promote Safe Use of Firearms	(165)
12	Provide Quality Recreation	(2,518)
13	Strategic Support	(110)
14	Planning Department	
15	Code Enforcement	(2,792)
16	Urban Design and Development	(5,690)
17	Strategic Support	(26)
18	Senior Affairs Department	
19	Access to Basic Services	(378)
20	Strategic Support	(114)
21	Well Being	(2,155)
22	<u>CITY/COUNTY FACILITIES FUND 290</u>	
23	City Buildings	(210)
24	<u>FLEET MANAGEMENT FUND - 725</u>	
25	Finance and Administrative Services Department	
26	Fleet Management	(582,182)
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28		
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