

CITY of ALBUQUERQUE

TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-23-115 ENACTMENT NO. R-2023-038

SPONSORED BY: Brook Bassan by request

1 RESOLUTION
2 ADOPTING THE 2023-2027 CONSOLIDATED PLAN, PROGRAM YEAR 2023
3 ACTION PLAN AND PROGRAM INVESTMENT SUMMARY FOR THE
4 EXPENDITURE OF COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG),
5 HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) AND EMERGENCY
6 SOLUTIONS GRANT (ESG) FUNDS; PROVIDING AN APPROPRIATION TO THE
7 DEPARTMENT OF FAMILY & COMMUNITY SERVICES FOR 2023 U.S.
8 DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD)
9 ENTITLEMENT FUNDS.

10 WHEREAS, the U.S. Department of Housing and Urban Development (HUD)
11 requires entitlement communities, including the City of Albuquerque, to
12 develop a five-year Consolidated Plan to secure Federal CDBG, HOME, and
13 ESG funds; and

14 WHEREAS, the City of Albuquerque Workforce Housing Opportunity Act
15 §14-9-4 requires the City's Affordable Housing Committee (AHC) to develop a
16 Five-Year Workforce Housing Plan for Workforce Housing Trust funds, which
17 is defined in the Act as a component of the City's Five-Year Consolidated Plan
18 which defines and documents affordable housing needs in Albuquerque and
19 establishes housing priorities for all City housing funds, including but not
20 limited to Workforce Housing Trust, CDBG and HOME funds; and

21 WHEREAS, the Department of Family & Community Services solicited
22 public input in accordance with the City of Albuquerque Citizen Participation
23 Plan, including, but not limited to: 14 focus groups, stakeholder interviews, a
24 widely distributed survey to gather information on the needs of the
25 community, two public hearings and a thirty-day public comment period on
26 the Consolidated Plan, two public hearings on Community Needs and

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1 Workforce Housing/Affordable Housing Plan, and one public hearing on the
2 Assessment of Fair Housing; and

3 WHEREAS, the Department of Family and Community Services completed
4 a Housing Needs Assessment, Housing Market Analysis and a Homeless
5 Needs Assessment; and

6 WHEREAS, the public was asked to consider housing needs identified in
7 the required assessments and to give input for the use of Workforce Housing
8 Trust Funds (WHTF), which are included in the Consolidated Plan; and

9 WHEREAS, the Consolidated Plan provides a comprehensive assessment
10 of the City's housing and community development needs and outlines the
11 City's priorities, objectives and strategies for the investment of CDBG, HOME,
12 ESG and WHTF funds to address those needs over the next five years,
13 beginning on July 1, 2023 and ending June 30, 2028; and

14 WHEREAS, the Department of Family and Community Services, based upon
15 public input developed the 2023 Action Plan and Program Investment
16 Summary for the allocation of funds received in Program Year 2023 that is
17 consistent with the Consolidated Plan.

18 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
19 ALBUQUERQUE:

20 Section 1. That the attached 2023-2027 Consolidated Plan, including the
21 2023 CDBG, HOME and ESG Investment Summary, is hereby approved and
22 adopted, and its acceptance and filing with the U.S. Department of Housing
23 and Urban Development is hereby adopted.

24 Section 2. That upon notification of grant awards by the U.S. Department
25 of Housing and Urban Development, the Mayor is authorized to enter into a
26 grant agreement and take all necessary and appropriate steps to implement
27 the grant program.

28 Section 3. That upon award of the grant by the U.S. Department of
29 Housing and Urban Development, the following estimated funds in the amount
30 \$4,462,873, consisting of \$4,347,562 Community Development Block Grant
31 (CDBG) Funds from HUD, \$21,000 in CDBG Program Income, and \$94,311 in
32 CDBG Prior Years funding are hereby appropriated to the Community
33 Development Fund (205) for Program Year 2023. Of this amount, \$75,108

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1 is for indirect costs.

2 Section 4. That upon award of the grant by the U.S. Department of
3 Housing and Urban Development, funds in the amount of \$3,257,760
4 consisting of \$2,247,115 HOME Grant Funds from HUD, \$100,000 in HOME
5 Program Income, \$561,779 matching funds transferred to Operating Grants
6 Program from the General Fund and \$348,867 in prior years HOME are hereby
7 appropriated to the HOME Investment Partnership Program in the Operating
8 Grants Fund (265) for Program Year 2023. Of this amount, \$21,705 is for
9 indirect costs.

10 Section 5. That upon award of the grant by the U.S. Department of
11 Housing and Urban Development, funds in the amount of \$769,436, consisting
12 of \$384,718 Emergency Solutions Grant (ESG) Funds from the HUD and
13 \$384,718 of matching funds transferred to the Operating Grants Program from
14 the General Fund are hereby appropriated to the Emergency Solutions Grant
15 Program in the Operating Grants Fund (265) in Program Year 2023. Of this
16 amount \$12,285 is for indirect costs.

17 Section 6. As the City of Albuquerque has not received notice of final
18 funding allocation levels from HUD, the Department of Family and Community
19 Services may adjust the amounts in the 2023 Investment Summary
20 proportionally among projects to account for any increase or decrease in
21 project funding amounts.

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1 PASSED AND ADOPTED THIS 1st DAY OF May, 2023
2 BY A VOTE OF: 8 FOR 0 AGAINST.

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4 Excused: Peña

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Pat Davis, President

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City Council

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13 APPROVED THIS 18 DAY OF May, 2023

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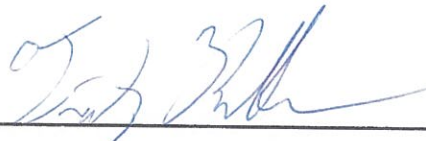
16 Bill No. R-23-115

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Timothy M. Keller, Mayor

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City of Albuquerque

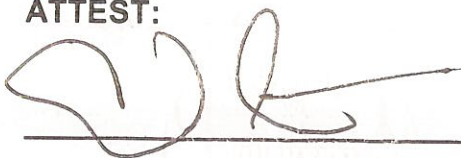
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26 ATTEST:

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29 Ethan Watson, City Clerk

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