

CITY of ALBUQUERQUE TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-21-170 ENACTMENT NO. _____

SPONSORED BY: Diane G. Gibson, by request

1 **RESOLUTION**

2 APPROVING AND AUTHORIZING THE MAYOR TO EXECUTE A ONE-TIME
3 GRANT AGREEMENT WITH THE NEW MEXICO EARLY CHILDHOOD
4 EDUCATION AND CARE DEPARTMENT SERVICES IN PARTNERSHIP WITH
5 CENTRAL REGION EDUCATION COOPERATIVE, AND PROVIDING AN
6 APPROPRIATION TO THE DEPARTMENT OF FAMILY AND COMMUNITY
7 SERVICES- DIVISION OF CHILD & FAMILY DEVELOPMENT FOR FISCAL YEAR
8 2021.

9 WHEREAS, the City of Albuquerque has been selected by the Early
10 Childhood Education and Care Department, in partnership with the Central
11 Region Educational Cooperative to receive a one-time grant under the (24)
12 Child Development Centers: and

13 WHEREAS, the Mayor has been informed that the City of Albuquerque is
14 eligible for \$72,000 in State funds for the enhancement of (24) Child
15 Development Centers outdoor child environments; and

16 WHEREAS, the City of Albuquerque will apply for these grant funds for
17 which City match funds in the amount of \$0 City cash match and \$0 City non-
18 cash in-kind matching requirements and no IDOH.

19 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
20 ALBUQUERQUE:

21 Section 1. That the grant application for the City of Albuquerque Child
22 Development Centers from the Early Childhood Education and Care
23 Department, in partnership with the Central Region Educational Cooperative in
24 the amount \$72,000 is approved, and its acceptance and filing with the
25 appropriate official of the Early Childhood Education and Care Department, in

1 partnership with the Central Region Educational Cooperative is in all respects
2 approved.

3 Section 2. That in the event this grant is awarded, state funds in the
4 amount of \$72,000 is hereby appropriated to the Department of Family and
5 Community Services- Division of Child & Family Development in the Operating
6 Grant Fund (265), for Fiscal Year 2021.

7 Section 3. That funds in the amount of \$0 from the transfer to Operating
8 Grants Program of the General Fund are hereby appropriated to the
9 Department of Family and Community Services- Division of Child & Family
10 Development in the Operating Grants Fund (265), beginning in Fiscal Year
11 2021, as a portion of the City's matching requirements.

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Mayor Timothy M. Keller

**CITY OF
ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor**

INTER-OFFICE MEMORANDUM

May 11, 2021

TO: Cynthia Borrego, President, City Council

FROM: Timothy M. Keller, Mayor *(Signature)*

SUBJECT: Approving and Authorizing the Mayor to Execute One-Time Funds Grant Agreement with the Early Childhood Education and Care Department, in partnership with the Central Region Educational Cooperative and providing an Appropriation to the Department of Family and Community Services- Division of Child & Family Development for Fiscal Year 2021.

The City of Albuquerque Department of Family and Community Services- Division of Child & Family Development is applying for one-time Instructional Materials funds through the Early Childhood Education and Care Department, in partnership with the Central Region Educational Cooperative. The one-time funds will support the enhancement of the outdoor child environments of (24) of the COA CDC's.

This legislation appropriates \$72,000 in new one-time State grant funds. There are no Match funds associated with this appropriation of funds and no IDOH.

This resolution is forwarded to the Council for consideration and action.

Legislation Title: Approving and Authorizing the Mayor to Execute One-Time Funds Grant Agreement with the Early Childhood Education and Care Department, in partnership with the Central Region Educational Cooperative and providing an Appropriation to the Department of Family and Community Services- Division of Child & Family Development for Fiscal Year 2021.

Recommended:

 6/1/21
Sarita M. Nair Date
Chief Administrative Officer

Approved as to Legal Form:

DocuSigned by:
Esteban A. Aguilar, Jr. 5/22/2021 | 12:26 PM M
7961D99D046F40B
Esteban A. Aguilar, Jr. Date
City Attorney

 DS
PP
Recommended:

DocuSigned by:
Carol M. Pierce 5/21/2021 | 8:18 AM MDT
725FE134004B4B
Carol M. Pierce Date
Director, Dept. of Family & Community Services

Cover Analysis

1. What is it?

Approving and Authorizing the Mayor to Execute One-Time Funds Grant Agreement with the Early Childhood Education and Care Department, in partnership with the Central Region Educational Cooperative and providing an Appropriation to the Department of Family and Community Services- Division of Child & Family Development for Fiscal Year 2021.

2. What will this piece of legislation do?

This legislation appropriates one-time State funds enabling the Division of Child & Family Development to provide instructional materials to enhance the outdoor environments of (24) Child Development Centers. The City of Albuquerque CDC's supports families in their effort to be effective and responsive parents. This program will provide instructional support and materials to extend classroom instruction to the outdoor child environments of the children receiving services

3. Why is this project needed?

The City of Albuquerque CDC's are supported through General Funds, federal funds through the Office of Head Start of the Administration of Children and Families within the Department of Health and Human Services in Washington, DC and state funds through the New Mexico Early Childhood Education and Care Department (ECECD). This funding is one-time funding- for Instructional Materials for (24) CDC's. These FY21 grant funds are needed to support the instructional learning and supports for the children ages birth through age 5 who are receiving services.

4. How much will it cost and what is the funding source?

The City of Albuquerque, Department of Family and Community Services, Division of Child and Family Development is the recipient of one-time funds from the New Mexico Early Childhood Education and Care Department, in partnership with the Central Region Educational Cooperative in the amount of \$72,000. Funds in the amount of \$0 are necessary for the COA match requirements and no IDOH.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

No

FISCAL IMPACT ANALYSIS

TITLE: Approving and Authorizing the Mayor to Execute One-Time Funds Grant Agreement with the Early Childhood Education and Care Department, in partnership with the Central Region Educational Cooperative and providing an Appropriation to the Department of Family and Community Services- Division of Child & Family Development for Fiscal Year 2021

R: FUND: 265

O:

DEPT: Family & Community Services

No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

(If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	Fiscal Years			Total
	2021			
Base Salary/Wages				-
Fringe Benefits at Subtotal Personnel	-	-	-	-
Operating Expenses	72,000	-	-	72,000
Indirect Costs	-	-	-	-
Total Expenses	\$ 72,000	\$ -	\$ -	\$ 72,001
<input type="checkbox"/> Estimated revenues not affected				
<input checked="" type="checkbox"/> Estimated revenue impact				
Amount of Grant	72,000	-	-	72,000
	-	-	-	-
Total Revenue	\$ 72,000	\$ -	\$ -	\$ 72,000

These estimates do not include any adjustment for inflation.

* Range if not easily quantifiable.

Number of Positions created

COMMENTS: The City of Albuquerque CDC's are supported through General Funds, federal funds through the Office of Head Start of the Administration of Children and Families within the Department of Health and Human Services in Washington, DC and state funds through the New Mexico Early Childhood Education and Care Department (ECECD). This funding is one-time funding- for Instructional Materials for (24) CDC's. These FY21 grant funds are needed to support the instructional learning and supports for the children ages birth through age 5 who are receiving services. No Match requirements and no IDOH.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY: ANNA M. LUJAN

APPROVED: CAROL M. PIERCE

DocuSigned by:

 Anna M. Lujan

5/20/2021 | 12:47 PM MDT

FISCAL MANAGER

(date)

DocuSigned by:

 Carol M. Pierce

5/21/2021 | 8:18 AM MDT

DIRECTOR

(date)

REVIEWED BY:

DocuSigned by:

 Michael K.

EXECUTIVE BUDGET ANALYST

(date)

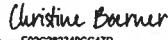
DocuSigned by:

 Lawrence L. Davis

BUDGET OFFICER

(date)

DocuSigned by:

 Christine Baumer

CITY ECONOMIST

5/21/2021 | 5:13 PM MDT