

CITY of ALBUQUERQUE

TWENTY FOURTH COUNCIL

COUNCIL BILL NO. R-21-199 ENACTMENT NO. _____

SPONSORED BY: Diane G. Gibson

1 RESOLUTION
2 APPROVING AND AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS
3 FROM THE DENNIS FRIENDS FOUNDATION AND PROVIDING AN
4 APPROPRIATION TO THE CITY OF ALBUQUERQUE ANIMAL WELFARE
5 DEPARTMENT IN FISCAL YEAR 2022.

6 WHEREAS, one of the goals of the City of Albuquerque is to bring
7 awareness and to provide affordable to no cost support to City residents with
8 pet sterilization, microchip identification and vaccinations for their companion
9 animals; and

10 WHEREAS, The Dennis Friends Foundation wishes to award the City of
11 Albuquerque Animal Welfare Department in support of AWD programs and the
12 new clinic; and

13 WHEREAS, the City of Albuquerque Animal Welfare Department will utilize
14 the \$300,000 grant funds to purchase equipment and supplies needed for the
15 AWD New Clinic; and

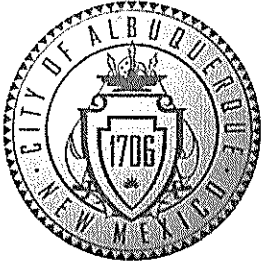
16 WHEREAS, the City of Albuquerque desires to appropriate these funds to
17 the AWD New Clinic in FY 2022 which requires no City match or indirect
18 overhead.

19 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
20 ALBUQUERQUE:

21 Section 1. That the attached grant award from Dennis Friends Foundation
22 is hereby approved, and its acceptance and filing with the appropriate official
23 or office is and in all respects approved.

24 Section 2. That funds in the amount of \$300,000 from Dennis Friends
25 Foundation are hereby appropriated in fund 265 to the City of Albuquerque
26 Animal Welfare Department for Fiscal Year 2022.

[Bracketed/Underscored Material] - New
[Bracketed/Strikethrough Material] - Deletion




CITY OF ALBUQUERQUE
Albuquerque, New Mexico
Office of the Mayor

INTER-OFFICE MEMORANDUM

August 25, 2021

Mayor Timothy M. Keller

TO: Cynthia D. Borrego, President, City Council


FROM: Timothy M. Keller, Mayor 

SUBJECT: Resolution Approving and Accepting the Dennis Friends Foundation Grant in Support of the Animal Welfare New Preventative Clinic.

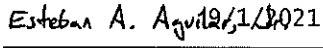
For your consideration, please find the attached resolution authorizing the appropriation of grant funds from Dennis Friends Foundation for \$300,000 for the Animal Welfare New Preventative Pet Care Clinic. This grant will be used to purchase equipment and supplies needed for the new clinic. The AWD New Clinic will assist residents with pet sterilization vouchers, microchip identification and vaccinations for their companion animals.

Title/ Subject of Legislation: Resolution Approving and Accepting the Dennis Friends Foundation Grant in Support of the Animal Welfare New Preventative Clinic


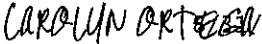
Approved:

 9/10/21
Sarita Nair Date
Chief Administrative Officer

Approved as to Legal Form:

DocuSigned by:
 2021 | 9:24 AM MDT
7961099D046F4DB
Esteban A. Aguilar Jr. Date
City Attorney

Recommended:

DS
  2021 | 3:49 PM MDT
EA018A0208D8425...
Carolyn A. Ortega Date
Director, Animal Welfare Department

Cover Analysis

1. What is it?

Resolution approving and accepting the appropriation of \$300,000 grant funds from the Dennis Friends Foundation.

2. What will this piece of legislation do?

Authorize the appropriation of grant funds from Dennis Friends Foundation of \$300,000 in support of Animal Welfare New Preventative Pet Care Clinic to purchase equipment and supplies needed.

3. Why is the project needed?

This grant is to be used to purchase equipment and supplies for the AWD New Preventative Pet Care Clinic.

4. How much will it cost and what is the funding source?

There is no cost to the City associated with accepting the grant funds. The funding source is from the Dennis Friends Foundation and no local match is required. The grant fund is for \$300,000.

5. Is there a revenue source associated with this contract? If so, what level of income is projected?

Grant of \$300,000 from Dennis Friends Foundation will be appropriated to fund 265.

6. What will happen if the project is not approved?

If this action is not approved, the Animal Welfare Department will not be able to accept the grant funding.

7. Is this services already provided by another entity?

No.

FISCAL IMPACT ANALYSIS

TITLE: Approving and Accepting the Dennis Friends Foundation Grant for FY2022

R: O:

FUND: 265

DEPT: 1078001

- No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.
- (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	Fiscal Year			
	2021	2022	2023	Total
Base Salary/Wages				-
Fringe Benefits at 1.45%	-	-	-	-
Subtotal Personnel	-	-	-	-
Operating Expenses	-			-
Supplies		300,000	-	300,000
Indirect Costs	-	-	-	-
Total Expenses	\$ -	\$ 300,000	\$ -	\$ 300,000
<input type="checkbox"/> Estimated revenues not affected				
<input checked="" type="checkbox"/> Estimated revenue impact				
Amount of Grant	-	300,000		300,000
City Cash Match				
City Inkind Match				
City IDOH	-	-	-	-
Total Revenue	\$ -	\$ 300,000	\$ -	\$ 300,000

These estimates do not include any adjustment for inflation.
 * Range if not easily quantifiable.

Number of Positions created 0

COMMENTS:
 Grant funds will be utilize to purchase equipment and supplies for the Animal Welfare New Preventative Clinic. No City match or indirect cost is required.

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

DocuSigned by:
Erica Garcia 8/31/2021 | 3:32 PM MDT
 Erica J. Garcia, Fiscal Manager

APPROVED:

DocuSigned by:
CAROLYN ORTEGA 8/31/2021 | 3:49 PM MDT
 Carolyn A. Ortega, Director (date)

REVIEWED BY:

DocuSigned by:
Kevin E. Noel 8/31/2021 | 4:56 PM MDT
 EXECUTIVE BUDGET ANALYST (date)

DocuSigned by:
Lawrence Davis 8/31/2021 | 5:09 PM MDT

DocuSigned by:
Christine Bourne 8/31/2021 | 9:24 AM MDT
 CITY ECONOMIST



PO Box 3858, Corrales, NM 87048
DennisFriendsFoundation@gmail.com

June 15, 2021

City of Albuquerque Animal Welfare Department (AWD)
Carolyn Ortega, Director
Dr. Nicole Vigil
8920 Lomas Blvd., NE
Albuquerque, NM 87112

Dear Ms. Ortega and Dr. Vigil

Congratulations! The Dennis Friends Foundation is pleased to award you a 2021 grant in the amount of \$ 300,000 in support of your grant request to purchase equipment in support of AWD programs and the new surgery clinic. I am attaching the equipment list you provided and the funding will cover the items requested and highlighted in red. The grant will be distributed in the coming weeks.

We will require a copy of your IRS 501(C)3 letter from the IRS, and, when the check is received, a letter of acknowledgement from your organization.

We are very grateful for the work you do on behalf of the animals and are excited to be able to support your efforts.

Sincerely,

Sayre Gerhart

Sayre Gerhart for the DFF board
sayre@dennisfriendsfoundation.org

CC. DFF Board