CITY of ALBUQUERQUE TWENTIETH COUNCIL

COUNCIL BILL NO. <u>R-12-70</u> ENACTMENT NO.

SPONSORED BY: Dan Lewis, by request

RESOLUTION

2 AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE

3 CITY OF ALBUQUERQUE BY APPROVING NEW PROJECTS, SUPPLEMENTING 4 CURRENT APPROPRIATIONS AND CHANGING THE SCOPE OF EXISTING

4 CURRENT APPROPRIATIONS AND CHANGING THE SCOPE OF EXISTING 5 PROJECTS.

6 WHEREAS, the Capital Implementation Program of the City of Albuquerque

7 is governed by the requirements established under Section 2-12-4 ROA, 1994,

8 which provides for semiannual amendments to the approved program; and

9 WHEREAS, appropriations are needed for various purposes including the

10 Streets, Parks, Metropolitan Redevelopment, and Solid Waste; and

WHEREAS, appropriations are needed for continued improvements at the Sunport airport; and

WHEREAS, Impact Fee revenues now need to be appropriated; and

WHEREAS, the State of New Mexico grant projects approved by the 2012 State Legislature now need to be appropriated; and

WHEREAS, the appropriations of these various funds to projects within their respective purposes are timely and necessary for the City to serve its citizens.

BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF ALBUQUERQUE:

21 Section 1. That the appropriations are hereby made and/or changed and 22 that decreases in interest/contingency for activities/projects are transfers of 23 revenues to the specific projects as indicated.

> Increase (Decrease)

25 <u>Department</u>	
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26 <u>Aviation</u>

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27 Double Eagle II Environmental

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Source

1	Assessment Runway	Transfer from Fund 611	35,669
2	Sustainability	NM Energy, Minerals	199,132
3	Existing Terminal and Concourse		
4	Project	Transfer from Fund 613	(3,397,000)
5	Airline Coverage Account	Transfer from Fund 613	(178,360)
6	Security Checkpoint Reconfiguration	Transfer from Fund 611	32,178
7		Transfer from Fund 613	3,575,360
8	VALE Rental Car Photovoltaic	Transfer from Fund 611	(392,750)
9	DMD/Facilities		
10	3% Energy Conservation	Contribution in Aid	51,462
11	DMD/Storm		

12 Osuna Road NW Storm Drain

13 The scope of the project is hereby expanded to include planning, design,

14 right of way acquisition, and construction and storm drainage improvements

15 adjacent to the North Diversion Channel from Alameda Boulevard to Osuna.

16 DMD/Streets

17 Basic Services/Maintenance and Rehabilitation

8 The scope of the project is hereby expanded to include property 9 acquisition.

Osuna Road Widening

The scope of the project is hereby expanded to include storm drainage improvements adjacent to the North Diversion Channel from Alameda Boulevard to Osuna.

Traffic Management Systems/ITS Miscellaneous Revenue 2,035

The scope of the project is hereby expanded to include computer software and hardware, vehicles, construction, operating, and testing equipment.

Public Works Fund

The scope of the project is hereby expanded to include computer software and hardware, vehicles, construction, operating, and testing equipment.

30 Street Lighting

31 The scope of the project is hereby expanded to include computer software

32 and hardware, vehicles, construction, operating, and testing equipment.

- 33 Neighborhood Traffic Improvements
- 34 The scope of the project is hereby expanded to include computer software

1	and hardware, vehicles, construction	on, operating, and testing equip	ment.		
2	Global Positioning	Global Positioning Revenue	(28,200)		
3	Citywide GPS Network	Global Positioning Revenue	28,200		
4	Public Improvement District	Contribution in Aid	50,000		
5	Developer Fund Projects	Contribution in Aid	271,789		
6	AMPA Wide Bike Program	Federal Grant	575,000		
7	The project description attached hereto may only be amended as provided by				
8	Section 2-12-4-ROA, 1994.				
9	Albuquerque Great Streets	Federal Grant	3,000,000		
10	The project description attached	d hereto may only be amended a	s provided by		
11	Section 2-12-4-ROA, 1994.				
12	ITS Traffic Management System	Federal Grant	2,000,000		
13	The project description attached hereto may only be amended as provided by				
14	Section 2-12-4-ROA, 1994.				
15	DMD/Streets/Transportation Tax				
16	Mill Pond Road Improvement	Transportation Infra. Tax	(93,000)		
17	Reconstruction Major Streets	Transportation Infra. Tax	93,000		
_≥ 등18	Major Paving Rehabilitation	Contribution in Aid	15,173		
- New Jeletion 81	Road Rehabilitation	Transportation Infra. Tax	10,230,000		
<u>+</u> ⁰ 20	Road Deficiency	Transportation Infra. Tax	1,950,000		
15 [ial -]	Road Maintenance	Transportation Infra. Tax	4,290,000		
22 <u>atel</u>	Trails and Bikeways	Transportation Infra. Tax	3,300,000		
<u>23 للم</u>	Legal				
nderscored Material cethrough Material-] 57 57 57 57 57	Comcast Capital	Franchise Revenue	118,758		
<u> 위</u> 10 년 10	Parks & Recreation				
	Open Space Land Acquisition Fenc	e & Protection			
22 <u>ted</u> /	The scope of the project is her	eby expanded to include educa	itional signs,		
+ <u>Bracketed</u> racketed/	literature and brochures.				
王滿 29	Recreation Facility Planning, Land	Acquisition,			
30	Development & Renovation	Miscellaneous Revenue	100,000		
31	Balloon Fiesta Park Upgrade	Miscellaneous Revenue	222,136		
32	Manzano Open Space				
33	The scope of the project is here	by revised to read; design, cons	struction and		
34	installation of amenities and site in	nprovements necessary to deve	lop, enhance		

1 and protect the open space in District nine which includes Manzano open

2 space and Four Hills. Purchase related equipment and/or furnishings for

3 Manzano open space and Four Hills.

4 Planning/Metropolitan Redevelopment Fund

- 5 Old Albuquerque High Property Tax (409,842)
- 6 Central/Highland/Upper Nob Hill MRA Property Tax 409,842
- 7 The project description attached hereto may only be amended as provided
 8 by Section 2-12-4-ROA, 1994.
- 9 Albuquerque Development Services Property Tax (7,705)
- 10Downtown RedevelopmentProperty Tax7,705
- 11 West Central MRA Project

12 The scope of the project is hereby expanded to include the planning, 13 revising, and expansion of the existing West Central Redevelopment Area to 14 match the new boundaries of the West Route 66 Sector to the western city

- 15 limits.
- 16 Fourth Street Corridor Improvements

The scope of the project is hereby expanded to include the planning of a
 new North 4th Street Area Metropolitan Redevelopment Plan.

new North 4th Street Area Metropolitan Redevelopment Plan. Central and Unser Library Project Fund 275 Fund Balance 300,000 Characteristic Central Avenue and Unser The scope of the project is as follows: to plan, design, develop, engineer, and construct a library at the intersection of Central Avenue and Unser

- Boulevard.
- Solid Waste

4	Solid Waste	Interest	(60,703)
5	Refuse Equipment	Interest	60,703
6		Misc. Revenue	40,133

27 <u>Transit/Transportation Tax</u>

North Albuquerque

28	Transfer to Other Funds	Transportation Infra. Tax	11,880,000
29	Section 2 That the following	Impact Fee revenues are hereby	annronriated

] 23	Section 2. That the follow	ang impact i ee revenues are nereby	appi opilateu.
30	Project Name		<u>Amount</u>
31	Parks, Recreation, Trails and	Open Space Facilities	
32	Academy / Northeast	Impact Fee Revenue	830
33	Foothills / Southeast	Impact Fee Revenue	10,743

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Impact Fee Revenue

1,569

	1	North Valley / I-25	Impact Fee Revenue	8,405
	2	Southwest Mesa	Impact Fee Revenue	60,462
	3	Northwest Mesa / Volcano	Impact Fee Revenue	28,163
	4	Trails	Impact Fee Revenue	3,725
	5	Open Space	Impact Fee Revenue	<u>68,941</u>
	6	Sub-total Parks, Recreation, Trail	s and Open Space Facilities	182,838
	7	Public Safety Facilities		
	8	Fire / Westside	Impact Fee Revenue	13,086
	9	Fire / Eastside	Impact Fee Revenue	18,989
	10	Police / Citywide	Impact Fee Revenue	15,721
	11	Police / Westside	Impact Fee Revenue	3,546
	12	Police / Eastside	Impact Fee Revenue	<u>3,304</u>
	13	Sub-total Public Safety Facilities		54,646
	14	Roadway Facilities		
	15	Southwest Mesa	Impact Fee Revenue	21,068
	16	Far Northeast	Impact Fee Revenue	35,182
	17	Northwest Mesa	Impact Fee Revenue	<u>98,907</u>
>	_ଟ 18	Sub-total Roadway Facilities		155,157
Nev	919 19 19	Drainage Facilities		
÷,	20	Southwest	Impact Fee Revenue	10,144
erial	[<u>-</u> 121 22	Tijeras	Impact Fee Revenue	9,890
Mat) 10 10 10 10 10 10 10 10 10 10 10 10 10	Far Northeast	Impact Fee Revenue	7,327
red	≅_ <u>4</u> 23	Northwest	Impact Fee Revenue	<u>36,091</u>
+Bracketed/Underscored M	Strikethrough Mat 5 2 3 3 5 2 5 3 5 2 5 3 5 2 4 5 2 4 5 2 5 5 2 4 5 2 4 5 2 5 5 5 5	Sub-total Drainage Facilities		63,452
ndei	[] 25	Total Impact Fees		<u>456,093</u>
n/p	· ま 26	Impact Fee Administration	Transfer from Fund 345	310,000
kete	10000000000000000000000000000000000000	TOTAL		<u>766,093</u>
srac	2 28	Section 3. That the following Sta	ate of New Mexico grant projec	ts approved
Ŧ,	Pracketed 28 29 -Bracketed 29	by the 2012 State Legislature are he	reby appropriated.	
·	30	Project Title		<u>Amount</u>
	31	Alameda Little League Junior Baseb	all Field	234,000
	32	BioPark Alligator Alcove		150,000
	33	Central Kitchen Equipment		50,000
	34	Central Kitchen Renovate		30,000

1	Cesar Chavez Community Center Spray Ground	500,000
2	Deaf Culture Multipurpose Center & Apartment Complex	200,000
3	8 th Street Improvements/Coal Bridge	100,000
4	Explora Science Center & Children's Museum Addition	1,300,000
5	Highland Senior Center Renovate	250,000
6	Los Volcanes Senior Center Improve- Code	500,000
7	Mile High Little League Equipment	105,000
8	Paseo del Norte Blvd. / I-25 Interchange	2,268,000
9	Paseo del Norte STW-DOT/SRF	27,500,000
10	Road Runner Little League Safety Improvements	90,000
11	Robinson Park Renovate	150,000
12	Senior Affairs Improvements - Code	150,000
13	Senior Affairs Vehicles	519,000
14	Senior Centers Equipment	100,000
15	Senior Centers Meal Equipment	101,720
16	South Valley Library Improvements	40,000
17	SW Mesa Library Construct	397,000
. ⊱ 18	Westgate/Tower Park Fields Improvements	<u>300,000</u>
18 Deletion 19 20	TOTAL	<u>35,034,720</u>
	Section 4. That in the event these grants and/or contribution	itions are received,
<u></u> <u></u> <u></u> <u></u> <u></u> <u></u> 21	upon execution of an agreement between the parties, the	amounts indicated
<u>1</u> 22	above will be appropriated in their respective fund, with the	e provision that the
j≧ ⊈23	amounts will be adjusted to reflect actual Federal, Sta	ate, and/or private
24	contribution participation.	
<u></u> <u></u> <u></u> <u></u> <u></u> <u></u> 25	Section 5. The appropriations stated above f	or Transportation
26 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Infrastructure Tax projects meet the reporting requiremen	ts as described in
21 22 22 22 22 22 22 22 22 22 22 22 22 2	section 5 of O-75-030-2009.	

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