

CITY of ALBUQUERQUE

TWENTIETH COUNCIL

COUNCIL BILL NO. R-12-70 ENACTMENT NO. _____

SPONSORED BY: Dan Lewis, by request

1 RESOLUTION

2 AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE
3 CITY OF ALBUQUERQUE BY APPROVING NEW PROJECTS, SUPPLEMENTING
4 CURRENT APPROPRIATIONS AND CHANGING THE SCOPE OF EXISTING
5 PROJECTS.

6 WHEREAS, the Capital Implementation Program of the City of Albuquerque
7 is governed by the requirements established under Section 2-12-4 ROA, 1994,
8 which provides for semiannual amendments to the approved program; and

9 WHEREAS, appropriations are needed for various purposes including the
10 Streets, Parks, Metropolitan Redevelopment, and Solid Waste; and

11 WHEREAS, appropriations are needed for continued improvements at the
12 Sunport airport; and

13 WHEREAS, Impact Fee revenues now need to be appropriated; and

14 WHEREAS, the State of New Mexico grant projects approved by the 2012
15 State Legislature now need to be appropriated; and

16 WHEREAS, the appropriations of these various funds to projects within
17 their respective purposes are timely and necessary for the City to serve its
18 citizens.

19 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
20 ALBUQUERQUE:

21 Section 1. That the appropriations are hereby made and/or changed and
22 that decreases in interest/contingency for activities/projects are transfers of
23 revenues to the specific projects as indicated.

24		Increase
25	<u>Department</u>	<u>Source</u>
26	<u>Aviation</u>	<u>(Decrease)</u>
27	Double Eagle II Environmental	

1	Assessment Runway	Transfer from Fund 611	35,669
2	Sustainability	NM Energy, Minerals	199,132
3	Existing Terminal and Concourse		
4	Project	Transfer from Fund 613	(3,397,000)
5	Airline Coverage Account	Transfer from Fund 613	(178,360)
6	Security Checkpoint Reconfiguration	Transfer from Fund 611	32,178
7		Transfer from Fund 613	3,575,360
8	VALE Rental Car Photovoltaic	Transfer from Fund 611	(392,750)
9	<u>DMD/Facilities</u>		
10	3% Energy Conservation	Contribution in Aid	51,462
11	<u>DMD/Storm</u>		
12	Osuna Road NW Storm Drain		
13	The scope of the project is hereby expanded to include planning, design,		
14	right of way acquisition, and construction and storm drainage improvements		
15	adjacent to the North Diversion Channel from Alameda Boulevard to Osuna.		
16	<u>DMD/Streets</u>		
17	Basic Services/Maintenance and Rehabilitation		
18	The scope of the project is hereby expanded to include property		
19	acquisition.		
20	Osuna Road Widening		
21	The scope of the project is hereby expanded to include storm drainage		
22	improvements adjacent to the North Diversion Channel from Alameda		
23	Boulevard to Osuna.		
24	Traffic Management Systems/ITS	Miscellaneous Revenue	2,035
25	The scope of the project is hereby expanded to include computer software		
26	and hardware, vehicles, construction, operating, and testing equipment.		
27	Public Works Fund		
28	The scope of the project is hereby expanded to include computer software		
29	and hardware, vehicles, construction, operating, and testing equipment.		
30	Street Lighting		
31	The scope of the project is hereby expanded to include computer software		
32	and hardware, vehicles, construction, operating, and testing equipment.		
33	Neighborhood Traffic Improvements		
34	The scope of the project is hereby expanded to include computer software		

1 and hardware, vehicles, construction, operating, and testing equipment.

2 Global Positioning Global Positioning Revenue (28,200)

3 Citywide GPS Network Global Positioning Revenue 28,200

4 Public Improvement District Contribution in Aid 50,000

5 Developer Fund Projects Contribution in Aid 271,789

6 AMPA Wide Bike Program Federal Grant 575,000

7 The project description attached hereto may only be amended as provided by
8 Section 2-12-4-ROA, 1994.

9 Albuquerque Great Streets Federal Grant 3,000,000

10 The project description attached hereto may only be amended as provided by
11 Section 2-12-4-ROA, 1994.

12 ITS Traffic Management System Federal Grant 2,000,000

13 The project description attached hereto may only be amended as provided by
14 Section 2-12-4-ROA, 1994.

15 DMD/Streets/Transportation Tax

16 Mill Pond Road Improvement Transportation Infra. Tax (93,000)

17 Reconstruction Major Streets Transportation Infra. Tax 93,000

18 Major Paving Rehabilitation Contribution in Aid 15,173

19 Road Rehabilitation Transportation Infra. Tax 10,230,000

20 Road Deficiency Transportation Infra. Tax 1,950,000

21 Road Maintenance Transportation Infra. Tax 4,290,000

22 Trails and Bikeways Transportation Infra. Tax 3,300,000

23 Legal

24 Comcast Capital Franchise Revenue 118,758

25 Parks & Recreation

26 Open Space Land Acquisition Fence & Protection

27 The scope of the project is hereby expanded to include educational signs,
28 literature and brochures.

29 Recreation Facility Planning, Land Acquisition,

30 Development & Renovation Miscellaneous Revenue 100,000

31 Balloon Fiesta Park Upgrade Miscellaneous Revenue 222,136

32 Manzano Open Space

33 The scope of the project is hereby revised to read; design, construction and
34 installation of amenities and site improvements necessary to develop, enhance

1 and protect the open space in District nine which includes Manzano open
 2 space and Four Hills. Purchase related equipment and/or furnishings for
 3 Manzano open space and Four Hills.

4 Planning/Metropolitan Redevelopment Fund

5 Old Albuquerque High Property Tax (409,842)

6 Central/Highland/Upper Nob Hill MRA Property Tax 409,842

7 The project description attached hereto may only be amended as provided
 8 by Section 2-12-4-ROA, 1994.

9 Albuquerque Development Services Property Tax (7,705)

10 Downtown Redevelopment Property Tax 7,705

11 West Central MRA Project

12 The scope of the project is hereby expanded to include the planning,
 13 revising, and expansion of the existing West Central Redevelopment Area to
 14 match the new boundaries of the West Route 66 Sector to the western city
 15 limits.

16 Fourth Street Corridor Improvements

17 The scope of the project is hereby expanded to include the planning of a
 18 new North 4th Street Area Metropolitan Redevelopment Plan.

19 Central and Unser Library Project Fund 275 Fund Balance 300,000

20 The scope of the project is as follows: to plan, design, develop, engineer,
 21 and construct a library at the intersection of Central Avenue and Unser
 22 Boulevard.

23 Solid Waste

24 Solid Waste Interest (60,703)

25 Refuse Equipment Interest 60,703

26 Misc. Revenue 40,133

27 Transit/Transportation Tax

28 Transfer to Other Funds Transportation Infra. Tax 11,880,000

29 Section 2. That the following Impact Fee revenues are hereby appropriated.

30 Project Name Amount

31 Parks, Recreation, Trails and Open Space Facilities

32 Academy / Northeast Impact Fee Revenue 830

33 Foothills / Southeast Impact Fee Revenue 10,743

34 North Albuquerque Impact Fee Revenue 1,569

[+Bracketed/Underscored Material+] - New
 [-Bracketed/Strikethrough Material-] - Deletion

1	North Valley / I-25	Impact Fee Revenue	8,405
2	Southwest Mesa	Impact Fee Revenue	60,462
3	Northwest Mesa / Volcano	Impact Fee Revenue	28,163
4	Trails	Impact Fee Revenue	3,725
5	Open Space	Impact Fee Revenue	<u>68,941</u>
6	Sub-total Parks, Recreation, Trails and Open Space Facilities		182,838
7	<u>Public Safety Facilities</u>		
8	Fire / Westside	Impact Fee Revenue	13,086
9	Fire / Eastside	Impact Fee Revenue	18,989
10	Police / Citywide	Impact Fee Revenue	15,721
11	Police / Westside	Impact Fee Revenue	3,546
12	Police / Eastside	Impact Fee Revenue	<u>3,304</u>
13	Sub-total Public Safety Facilities		54,646
14	<u>Roadway Facilities</u>		
15	Southwest Mesa	Impact Fee Revenue	21,068
16	Far Northeast	Impact Fee Revenue	35,182
17	Northwest Mesa	Impact Fee Revenue	<u>98,907</u>
18	Sub-total Roadway Facilities		155,157
19	<u>Drainage Facilities</u>		
20	Southwest	Impact Fee Revenue	10,144
21	Tijeras	Impact Fee Revenue	9,890
22	Far Northeast	Impact Fee Revenue	7,327
23	Northwest	Impact Fee Revenue	<u>36,091</u>
24	Sub-total Drainage Facilities		63,452
25	Total Impact Fees		<u>456,093</u>
26	Impact Fee Administration	Transfer from Fund 345	310,000
27	TOTAL		<u>766,093</u>
28	Section 3. That the following State of New Mexico grant projects approved		
29	by the 2012 State Legislature are hereby appropriated.		
30	<u>Project Title</u>		<u>Amount</u>
31	Alameda Little League Junior Baseball Field		234,000
32	BioPark Alligator Alcove		150,000
33	Central Kitchen Equipment		50,000
34	Central Kitchen Renovate		30,000

1	Cesar Chavez Community Center Spray Ground	500,000
2	Deaf Culture Multipurpose Center & Apartment Complex	200,000
3	8 th Street Improvements/Coal Bridge	100,000
4	Explora Science Center & Children's Museum Addition	1,300,000
5	Highland Senior Center Renovate	250,000
6	Los Volcanes Senior Center Improve- Code	500,000
7	Mile High Little League Equipment	105,000
8	Paseo del Norte Blvd. / I-25 Interchange	2,268,000
9	Paseo del Norte STW-DOT/SRF	27,500,000
10	Road Runner Little League Safety Improvements	90,000
11	Robinson Park Renovate	150,000
12	Senior Affairs Improvements - Code	150,000
13	Senior Affairs Vehicles	519,000
14	Senior Centers Equipment	100,000
15	Senior Centers Meal Equipment	101,720
16	South Valley Library Improvements	40,000
17	SW Mesa Library Construct	397,000
18	Westgate/Tower Park Fields Improvements	<u>300,000</u>
19	TOTAL	<u>35,034,720</u>

Section 4. That in the event these grants and/or contributions are received, upon execution of an agreement between the parties, the amounts indicated above will be appropriated in their respective fund, with the provision that the amounts will be adjusted to reflect actual Federal, State, and/or private contribution participation.

Section 5. The appropriations stated above for Transportation Infrastructure Tax projects meet the reporting requirements as described in section 5 of O-75-030-2009.