

CITY of ALBUQUERQUE

TWENTY FIFTH COUNCIL

COUNCIL BILL NO. R-23-151 ENACTMENT NO. R-2023-089

SPONSORED BY: Brook Bassan, by request

1 RESOLUTION
2 AMENDING THE ADOPTED CAPITAL IMPLEMENTATION PROGRAM OF THE
3 CITY OF ALBUQUERQUE BY APPROVING NEW PROJECTS, SUPPLEMENTING
4 CURRENT APPROPRIATIONS AND CHANGING THE SCOPE OF EXISTING
5 PROJECTS.

6 WHEREAS, the Capital Implementation Program of the City of Albuquerque
7 is governed by the requirements established under Section 2-12-4 ROA, 1994,
8 which provides for semiannual amendments to the approved program; and

9 WHEREAS, appropriations are needed for various purposes including the
10 Cultural, Storm, Streets, Fire, Energy, Legal, Parks, and Solid Waste; and

11 WHEREAS, Impact Fee revenues now need to be appropriated; and

12 WHEREAS, the State of New Mexico grant projects approved by the 2023
13 State Legislature now need to be authorized; and

14 WHEREAS, the appropriations of these various funds to projects within
15 their respective purposes are timely and necessary for the City to serve its
16 citizens.

17 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
18 ALBUQUERQUE:

19 Section 1. That the appropriations are hereby made and/or changed and
20 that decreased in activities/projects are transfers of revenues to the specific
21 projects as indicated.

22			Increase
23	<u>Department</u>	<u>Source</u>	<u>(Decrease)</u>
24	<u>Cultural Services/BioPark Tax</u>		
25	BioPark Tax Project	Gross Receipt Tax	17,000,000

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1	<u>DMD/Storm</u>		
2	MS4 Storm Water Implementation	Contributions	24,508
3	NPDES	Collections Property Damage	12,034
4	Marble Arno Drainage Improvements	Contribution in Aid	99,437
5	<u>DMD/Streets</u>		
6	Advance ROW	Miscellaneous Revenue	40,608
7	Safety & Intersection Improvements	Property Damage	196,675
8	Paseo Del Norte/Unser Improvement	Contribution in Aid	24,916
9	Developer Funded Projects	Contribution in Aid	607,212
10	<u>DMD/Streets/Transportation Tax</u>		
11	Road Infrastructure Improvements	Transportation Infra. Tax	(3,848,000)
12		Interest	(813,200)
13	Transportation Infrastructure Debit		
14	Service Fund 405	Transportation Infra. Tax	3,848,000
15	Safe Street for All (SS4A)	Interest	813,200
16	The scope of the project is to provide the match for \$6.3 million federal grant to		
17	construct pedestrian safety improvements on Coors Boulevard SW between		
18	Gun Club Road SE and Blake Road SW.		
19	Road Rehabilitation	Contributions	41,412
20	Road Deficiency Projects 342	Interest	(1,926,000)
21	Road Deficiency Projects 342	Interest	1,926,000
22	Road Infrastructure Improvements	Transportation Infra. Tax	16,886,000
23	Neighborhood Traffic Management		
24	Program	Transportation Infra. Tax	250,000
25	Trails and Bikeways	Transportation Infra. Tax	1,650,000
26	<u>Fire</u>		
27	Fire	Interest	(48,376)
28	2018 Series Fire Fund	Interest	48,376
29	<u>GSD/Energy</u>		
30	3% Energy Conservation	Miscellaneous Revenue	29,082
31	<u>GSD/Facilities</u>		
32	Public Facility	Interest	(700,000)
33	City Building Improvement & Rehabilitation		

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1		Interest	700,000
2	<u>Legal</u>		
3	Comcast Fund	Interest	(33,474)
4	Comcast Capital	Interest	33,474
5	Franchise Revenue		126,497
6	<u>Parks & Recreation</u>		
7	2015 GRT REV Bond	Interest	(1,400,000)
8	Los Altos Park	Interest	1,400,000
9	Park Amenity & Forestry Rehab	Contributions and Donations	69,723
10		Capital Contributions	680
11	District 1 Pickleball Courts		
12	The scope of the project is hereby expanded to include facility and park		
13	improvements in District 1 including pickleball courts at Pat Hurley Park.		
14	Officer Daniel Webster Park	LWCF State	858,644
15		GO Bond Transfer (Match)	858,644
16	The scope of the project is to complete Phases 3 and, to include construction,		
17	site preparation, creation of green spaces and installation of play equipment		
18	and innovative features that comply with the Americans with Disabilities Act		
19	(ADA).		
20	2015 GRT REV Bond	Interest	(500,000)
21	2016 GRT REV Bond	Interest	(150,000)
22	Park and Recreation GO Bond	Interest	(435,000)
23	North Domingo Baca Aquatic Center	Interest	1,085,000
24	<u>Senior Affairs</u>		
25	Senior, Family, Community Center, Homeless,		
26	and Community Enhancement	Interest	(1,000,000)
27	Santa Barbara-Martineztown	Interest	1,000,000
28	<u>Solid Waste</u>		
29	Computer Equipment	Interest	31,000
30		Public Surplus	19,769
31	<u>Transit /Transportation Tax</u>		
32	Transfer to Other Funds	Transportation Infra. Tax	12,540,000
33		(Operations)	

1 Section 2. That the following Impact Fee revenues and interest are hereby
 2 appropriated.

3 <u>Project Name</u>	<u>Amount</u>
4 <u>Parks, Recreation, Trails and Open Space Facilities</u>	
5 Parks Northeast Interest 2,730	
6 Parks Southeast Impact Fee Revenue 8,893	
7 Interest 5,863	
8 Parks Northwest Impact Fee Revenue 161,277	
9 Interest 23,267	
10 Parks Southwest Impact Fee Revenue 91,776	
11 Interest 3,235	
12 Trails Impact Fee Revenue 21,001	
13 Interest 1,346	
14 Open Space Impact Fee Revenue 144,856	
15 Interest <u>35,956</u>	
16 Sub-total Parks, Recreation, Trails and Open Space Facilities 500,200	
17 <u>Public Safety Facilities</u>	
18 Fire Citywide Impact Fee Revenue 107,935	
19 Interest 5,803	
20 Police Citywide Impact Fee Revenue 47,051	
21 Interest <u>4,437</u>	
22 Sub-total Public Safety Facilities 165,226	
23 <u>Roadway Facilities</u>	
24 Roads Citywide Impact Fee Revenue 991,650	
25 Interest <u>107,853</u>	
26 Sub-total Roadway Facilities 1,099,503	
27 <u>Drainage Facilities</u>	
28 Southwest Impact Fee Revenue 73,022	
29 Interest 630	
30 Tijeras Impact Fee Revenue 357	
31 Interest 811	
32 Far Northeast Impact Fee Revenue 22,899	
33 Interest 369	

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1	Northwest	Impact Fee Revenue	(275,740)
2		Interest	<u>3,250</u>
3	Sub-total Drainage Facilities		(174,402)
4	Total Impact Fee, and Interest		<u>1,590,527</u>

5 Section 3. That the following State of New Mexico grant projects approved
6 by the 2023 State Legislature are hereby authorized.

7	Homeless Management Information System & Service		(235,000)
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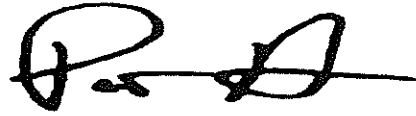
8 Section 4. That in the event these grants and/or contributions are received,
9 upon execution of an agreement between the parties, the amounts indicated
10 above will be appropriated in their respective fund, with the provision that the
11 amounts will be adjusted to reflect actual Federal, State, and/or private
12 contribution participation.

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1 PASSED AND ADOPTED THIS 16th DAY OF October, 2023
2 BY A VOTE OF: 8 FOR 0 AGAINST.

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4 Excused: Lewis

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9 _____
10 Pat Davis, President
11 City Council

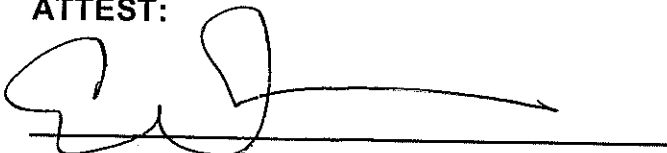
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14 APPROVED THIS 24 DAY OF October, 2023

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18 Bill No. R-23-151

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22 _____
23 Timothy M. Keller, Mayor
24 City of Albuquerque

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27 ATTEST:

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30 _____
31 Ethan Watson, City Clerk

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